

Better Care Fund 2021-22 Template

2. Cover

Version 1.0



HM Government



Please Note:

- You are reminded that much of the data in this template, to which you have privileged access, is management information only and is not in the public domain. It is not to be shared more widely than is necessary to complete the return.
- Please prevent inappropriate use by treating this information as restricted, refrain from passing information on to others and use it only for the purposes for which it is provided. Any accidental or wrongful release should be reported immediately and may lead to an inquiry. Wrongful release includes indications of the content, including such descriptions as "favourable" or "unfavourable".
- Please note that national data for plans is intended for release in aggregate form once plans have been assured, agreed and baselined as per the due process outlined in the BCF Planning Requirements for 2021-22.
- This template is password protected to ensure data integrity and accurate aggregation of collected information. A resubmission may be required if this is breached.

Health and Wellbeing Board:	Cambridgeshire
Completed by:	Caroline Townsend
E-mail:	caroline.townsend@peterborough.gov.uk
Contact number:	7976832188
Please indicate who is signing off the plan for submission on behalf of the HWB (delegated authority is also accepted):	
Job Title:	Chair of Health and Wellbeing Board
Name:	Clr Susan Van de Ven

Has this plan been signed off by the HWB at the time of submission?	Delegated authority pending full HWB meeting
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If no, or if sign-off is under delegated authority, please indicate when the HWB is expected to sign off the plan: Mon 31/01/2022 << Please enter using the format, DD/MM/YYYY
Please note that plans cannot be formally approved and Section 75 agreements cannot be finalised until a plan, signed off by the HWB has been submitted.

	Role:	Professional Title (where applicable)	First-name:	Surname:	E-mail:
*Area Assurance Contact Details:	Health and Wellbeing Board Chair	Clr	Susan	Van de Ven	susanvanden5@gmail.com
	Clinical Commissioning Group Accountable Officer (Lead)		Jan	Thomas	jan.thomas@nhs.net
	Additional Clinical Commissioning Group(s) Accountable Officers		Jan	Thomas	jan.thomas@nhs.net
	Local Authority Chief Executive		Gillian	Beasley	Gillian.Beasley@peterborough.gov.uk
	Local Authority Director of Adult Social Services (or equivalent)		Charlotte	Black	Charlotte.Black@cambridgeshire.gov.uk
	Better Care Fund Lead Official		Will	Patten	Will.Patten@cambridgeshire.gov.uk
	LA Section 151 Officer		Tom	Kelly	Tom.Kelly@cambridgeshire.gov.uk

Please add further area contacts that you would wish to be included in official correspondence -->

*Only those identified will be addressed in official correspondence (such as approval letters). Please ensure all individuals are satisfied with the information entered above as this is exactly how they will appear in correspondence.

Question Completion - When all questions have been answered and the validation boxes below have turned green, please send the template to the Better Care Fund Team england.bettercarefundteam@nhs.net saving the file as 'Name HWB' for example 'County Durham HWB'. Please also copy in your Better Care Manager.

Template Completed

	Complete:
2. Cover	Yes
4. Income	Yes
5a. Expenditure	Yes
6. Metrics	Yes
7. Planning Requirements	Yes

[<< Link to the Guidance sheet](#)

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3. Summary

Selected Health and Wellbeing Board:

Cambridgeshire

Income & Expenditure

[Income >>](#)

Funding Sources	Income	Expenditure	Difference
DFG	£5,069,551	£5,069,551	£0
Minimum CCG Contribution	£43,006,921	£43,006,921	£0
iBCF	£14,725,277	£14,725,277	£0
Additional LA Contribution	£0	£0	£0
Additional CCG Contribution	£4,529,060	£4,529,060	£0
Total	£67,330,809	£67,330,809	£0

[Expenditure >>](#)

NHS Commissioned Out of Hospital spend from the minimum CCG allocation

Minimum required spend	£12,316,114
Planned spend	£24,485,067

Adult Social Care services spend from the minimum CCG allocations

Minimum required spend	£17,927,441
Planned spend	£17,927,441

Scheme Types

Assistive Technologies and Equipment	£2,560,293	(3.8%)
Care Act Implementation Related Duties	£0	(0.0%)
Carers Services	£1,834,307	(2.7%)
Community Based Schemes	£24,480,243	(36.4%)
DFG Related Schemes	£5,069,551	(7.5%)
Enablers for Integration	£380,513	(0.6%)
High Impact Change Model for Managing Transfer of	£3,081,520	(4.6%)
Home Care or Domiciliary Care	£2,020,253	(3.0%)
Housing Related Schemes	£0	(0.0%)
Integrated Care Planning and Navigation	£31,160	(0.0%)
Bed based intermediate Care Services	£3,898,583	(5.8%)
Reablement in a persons own home	£8,900,000	(13.2%)
Personalised Budgeting and Commissioning	£0	(0.0%)
Personalised Care at Home	£0	(0.0%)
Prevention / Early Intervention	£3,475,000	(5.2%)
Residential Placements	£11,261,386	(16.7%)
Other	£338,000	(0.5%)
Total	£67,330,809	

[Metrics >>](#)

Avoidable admissions

	20-21 Actual	21-22 Plan
Unplanned hospitalisation for chronic ambulatory care sensitive conditions (NHS Outcome Framework indicator 2.3i)	685.8	830.6

Length of Stay

		21-22 Q3 Plan	21-22 Q4 Plan
Percentage of in patients, resident in the HWB, who have been an inpatient in an acute hospital for: i) 14 days or more ii) 21 days or more As a percentage of all inpatients	LOS 14+	12.8%	14.0%
	LOS 21+	6.8%	7.4%

Discharge to normal place of residence

	0	21-22 Plan
Percentage of people, resident in the HWB, who are discharged from acute hospital to their normal place of residence	0.0%	95.0%

Residential Admissions

		20-21 Actual	21-22 Plan
Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population	Annual Rate	419	438

Reablement

		21-22 Plan
Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services	Annual (%)	70.1%

[Planning Requirements >>](#)

Theme	Code	Response
NC1: Jointly agreed plan	PR1	Yes
	PR2	Yes

	PR3	Yes
NC2: Social Care Maintenance	PR4	Yes
NC3: NHS commissioned Out of Hospital Services	PR5	Yes
NC4: Plan for improving outcomes for people being discharged from hospital	PR6	Yes
Agreed expenditure plan for all elements of the BCF	PR7	Yes
Metrics	PR8	Yes

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4. Income

Selected Health and Wellbeing Board:

Cambridgeshire

Local Authority Contribution	
Disabled Facilities Grant (DFG)	Gross Contribution
Cambridgeshire	£5,069,551
DFG breakdown for two-tier areas only (where applicable)	
Cambridge	£847,451
East Cambridgeshire	£690,078
Fenland	£1,214,776
Huntingdonshire	£1,492,102
South Cambridgeshire	£825,144
Total Minimum LA Contribution (exc iBCF)	£5,069,551

iBCF Contribution	Contribution
Cambridgeshire	£14,725,277
Total iBCF Contribution	£14,725,277

Are any additional LA Contributions being made in 2021-22? If yes, please detail below	No
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Local Authority Additional Contribution	Contribution	Comments - Please use this box clarify any specific uses or sources of funding
Total Additional Local Authority Contribution	£0	

CCG Minimum Contribution	Contribution
NHS Cambridgeshire and Peterborough CCG	£43,006,921
Total Minimum CCG Contribution	£43,006,921

Are any additional CCG Contributions being made in 2021-22? If yes, please detail below	Yes
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Additional CCG Contribution	Contribution	Comments - Please use this box clarify any specific uses or sources of funding
NHS Cambridgeshire and Peterborough CCG	£4,529,060	CCG Baseline allocation
Total Additional CCG Contribution	£4,529,060	
Total CCG Contribution	£47,535,981	

	2021-22
Total BCF Pooled Budget	£67,330,809

Funding Contributions Comments
Optional for any useful detail e.g. Carry over
N/A

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5. Expenditure

Selected Health and Wellbeing Board:

Cambridgeshire

<< Link to summary sheet

Running Balances		Income	Expenditure	Balance
DFG		£5,069,551	£5,069,551	£0
Minimum CCG Contribution		£43,006,921	£43,006,921	£0
IBCF		£14,725,277	£14,725,277	£0
Additional LA Contribution		£0	£0	£0
Additional CCG Contribution		£4,529,060	£4,529,060	£0
Total		£67,330,809	£67,330,809	£0

Required Spend

This is in relation to National Conditions 2 and 3 only. It does NOT make up the total Minimum CCG Contribution (on row 31 above).

		Minimum Required Spend	Planned Spend	Under Spend
NHS Commissioned Out of Hospital spend from the minimum CCG allocation		£12,316,114	£24,485,067	£0
Adult Social Care services spend from the minimum CCG allocations		£17,927,441	£17,927,441	£0

Checklist

Column complete:

Yes

Yes

Yes

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Scheme ID	Scheme Name	Brief Description of Scheme	Scheme Type	Sub Types	Please specify if 'Scheme Type' is 'Other'	Area of Spend	Please specify if 'Area of Spend' is 'other'	Commissioner	% NHS (if Joint Commissioner)	% LA (if Joint Commissioner)	Provider	Source of Funding	Expenditure (£)	New/ Existing Scheme
1	Promoting Independence	Prevention and early intervention services, e.g. Technology enabled care, community equipment and VCS provision	Prevention / Early Intervention	Social Prescribing		Social Care		LA			Local Authority	Minimum CCG Contribution	£1,525,000	Existing
2	Intermediate Care and Reablement	Reablement	Reablement in a persons own home	Reablement to support discharge step down		Social Care		LA			Local Authority	Minimum CCG Contribution	£8,600,000	Existing
3	Carers Support	Carers Services	Carers Services	Respite services		Social Care		LA			Local Authority	Minimum CCG Contribution	£1,500,000	Existing
4	VCS Joint Commissioning	Voluntary Sector support	Prevention / Early Intervention	Social Prescribing		Social Care		LA			Charity / Voluntary Sector	Minimum CCG Contribution	£1,950,000	Existing
5	Discharge Planning and DTOC	Discharge Planning Teams	High Impact Change Model for Managing	Multi-Disciplinary/Multi-Agency Discharge		Social Care		LA			Local Authority	Minimum CCG Contribution	£944,000	Existing

6	Protection of Adult Social Care	delivery of statutory duties of social care, including assessment/review teams	Community Based Schemes	Multidisciplinary teams that are supporting independence, such as	Social Care	LA				Minimum CCG Contribution	£3,070,441	Existing
7	Social Care Commissioning and Protection	Commissioning	Other		Social Care	LA				Minimum CCG Contribution	£338,000	Existing
8	Disabled Facilities Grant	Housing adaptations	DFG Related Schemes	Adaptations, including statutory DFG	Social Care	LA				DFG	£5,069,551	Existing
9	Social Care Investment and Capacity	Capacity to support delivery of statutory duties	Community Based Schemes	Multidisciplinary teams that are supporting	Social Care	LA				iBCF	£1,298,221	Existing
10	Costed Plan to support Discharge	Capacity to support discharge flow	High Impact Change Model for Managing Residential Placements	Home First/Discharge to Assess - process Care home	Social Care	LA				iBCF	£1,987,520	Existing
11	Protection of Adult Social Care	Care Placement Spend	Residential Placements	Care home	Social Care	LA				iBCF	£9,127,000	Existing
12	Reablement	Additional reablement capacity to support discharge	Reablement in a persons own home	Reablement to support discharge-step down	Social Care	LA				iBCF	£300,000	Existing
13	Domiciliary Care	Discharge car capacity	Home Care or Domiciliary Care	Domiciliary care to support hospital discharge	Social Care	LA				iBCF	£2,012,536	Existing
14	Promoting Independence	Assistive Technologies	Assistive Technologies and Equipment	Telecare	Community Health	CCG				Minimum CCG Contribution	£189,967	Existing
15	Intermediate Care and Reablement	Intermediate Care Beds	Bed based intermediate Care Services	Step down (discharge to assess pathway-2)	Community Health	CCG				Minimum CCG Contribution	£3,898,583	Existing
16	Integrated Neighbourhood Teams	Integrated Neighbourhood Teams	Community Based Schemes	Integrated neighbourhood services	Community Health	CCG				Minimum CCG Contribution	£14,993,285	Existing
17	Carers Support	Carers Prescription service and Help at Home / Home Support	Carers Services	Other	Community Health	CCG				Minimum CCG Contribution	£334,307	Existing
18	Community Health	Intermediate Care Workers support people at home/2 hour crisis	Community Based Schemes	Integrated neighbourhood services	Community Health	CCG				Minimum CCG Contribution	£2,372,507	Existing
19	Discharge to Assess	Community beds to support D2A	Residential Placements	Discharge from hospital (with reablement to	Community Health	CCG				Minimum CCG Contribution	£2,134,386	Existing
20	Community Equipment	Integrated Community Equipment Store	Assistive Technologies and Equipment	Community based equipment	Community Health	Joint		48.6%	51.4%	Minimum CCG Contribution	£1,156,445	Existing
20	Community Equipment	Integrated Community Equipment Store	Assistive Technologies and Equipment	Community based equipment	Community Health	Joint		48.6%	51.4%	Additional CCG Contribution	£1,213,881	New
21	Healthcare at Home	Community IV antibiotic service to facilitate early discharge	Community Based Schemes	Low level support for simple hospital discharges	Community Health	CCG				Additional CCG Contribution	£783,833	New
22	Hospice at Home	Hospice at home service to support home first model and early	Community Based Schemes	Integrated neighbourhood services	Community Health	CCG				Additional CCG Contribution	£1,961,956	New
23	Hunts Forum	Engagement in development of ICS	Enablers for Integration	Voluntary Sector Business Development	Community Health	CCG				Additional CCG Contribution	£17,769	New

