

Item 4 – Appendix D Funding Update – Transport schemes funding profile Local Growth Fund including pre-allocated grant (LTB)

Transport projects	Total Scheme Cost (£000s)	In Kind	Total Funding (£000s)	Funding Sought						
				2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	
Soham Station <i>LTB</i> <i>SEP1</i> <i>SEP2</i>	2,250	1,250	1,000		490	510				
			1,000		490	510				
Kings Dyke <i>LTB</i> <i>SEP1</i> <i>SEP2</i>	13,300	5,300	8,000	2,500	5,500					
			3,000		3,000					
			5,000	2,500	2,500					
				-	-					
Ely Southern Bypass <i>LTB</i> <i>SEP1</i> <i>SEP2</i>	35,000	13,000	22,000	2,960	9,240					
			6,000	2,960	3,040					
			16,000	-	-	6,200	5,700	4,100		
Bourges Boulevard Phase 1 <i>LTB</i> <i>SEP1</i> <i>SEP2</i>	4,500	2,400	2,100	2,100						
			2,100	1,040	1,060					
			2,100	2,100						
A47/A15 Junction 20 <i>LTB</i> <i>SEP1</i> <i>SEP2</i>	8,000		8,000	1,440	1,560	990	1,010			
			2,000			990	1,010			
			3,000	2,500	500					
			3,000	1,440	1,560					
				-	-					
SEP1 Only										
Bourges Boulevard Phase 2	SEP1	10,500		10,500	3,000	3,000	4,500			
St Neots to Cambridge PT Improvements	SEP1	9,500	500	9,000		1,000	3,000	5,000		provisional
Wisbech Access Strategy - development	SEP1	1,000		1,000	500	500				
Wisbech Access Strategy - delivery	SEP1	10,500		10,500				500	2,000	8,000
SEP2 Only										
M11 Junction 8 Upgrade	SEP2	5,000		1,000						1,000
subject to feasibility assessment										
TOTAL				70,100	12,500	21,290	14,700	10,610	2,000	9,000

Note – Total confirmed £21.1m for 2015/16 including £12.5m for transport schemes and £8.6m for non-transport schemes