

Education Contracts

To:	Children and Young People's Committee
Meeting Date:	12 March 2024
From:	Executive Director for Children, Education and Families
Electoral division(s):	Gamlingay, Hardwick, Melbourn & Bassingbourn, Sawtry, Somersham & Earith, Waterbeach, Yaxley
Key decision:	Yes
Forward Plan ref:	KD2024/044
Executive Summary:	This paper seeks approval from the Committee to award contracts to deliver Early Years (EY) Provision through the Pseudo Dynamic Purchasing System (PDPS), and Education Transport Contracts.
Outcome:	Approval to initiate call offs for the coming year, and subsequently award contracts to secure new childcare providers and transport providers where needed across the County.
Recommendation:	The Committee is recommended to:

Early Years Provision:

- a) Delegate responsibility for awarding and executing the contracts for the provision of early years and childcare starting April 2024 – April 2025, and extension periods, to the Executive Director for Children, Education and Families, in consultation with the Chair and Vice Chair of the Children and Young People Committee.

These are listed below.

- EY provision at Milton CE Primary School
- EY provision at Brightfields Children's Centre, Farcet
- EY provision at Sawtry Infants' School
- EY and wraparound provision adjacent to Melbourn Primary School
- EY provision at Caldecote Primary School
- Wraparound provision at Former Children's Centre, Somersham

Education Transport Contracts:

- b) Delegate responsibility for awarding and executing a contract for the provision of special, mainstream and child social care transport contracts for implementation in September 2024, to the Executive Director for Children, Education and Families, in consultation with the Chair and Vice Chair of the Children and Young People Committee.

Voting arrangements: Co-opted members are eligible to vote on this report.

Officer contacts:

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Name: Shelley Kingston
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1. Creating a greener, fairer and more caring Cambridgeshire

- 1.1 This report relates to three of the Council's ambitions, with Ambition 7 being the most significant:
- Ambition 7: Children and young people have opportunities to thrive.
 - Ambition 6: Places and communities prosper because they have a resilient and inclusive economy, access to good quality public services and social justice is prioritised.
 - Ambition 5: People are helped out of poverty and income inequality.

2. Background

Early Years Provision

- 2.1 In November 2021, a paper was presented to the Children and Young People's (CYP) Committee seeking permission to establish a framework for EY providers. The resulting Pseudo Dynamic Purchasing System (PDPS) allows the local authority (LA) to operate a process similar to a framework, but with the additional flexibility to allow childcare providers to join annually.
- 2.2 A further report was presented to Committee in October 2022, whereby It was resolved to:
- a) Delegate 'Authority to Award' to the Director of Education, in consultation with the Chair and Vice Chair of the CYP Committee, when deciding which providers meet the criteria to join the PDPS.
 - b) Delegate authority to the Director of Education, in consultation with the Chair and Vice Chair of the CYP Committee, to approve that call offs can be made from the PDPS when an opportunity arises at short notice.
 - c) Delegate authority to the Director of Education, in consultation with the Chair and Vice Chair of the CYP Committee, to award contracts when a call off from the PDPS has been made and the most suitable provider has been identified.
- 2.3 An overview of the PDPS, and details of the call off process (Appendix 1), can be found in the October 2022 Committee report - [Children and Young People – Early Years Pseudo Dynamic Purchasing System \(11 October 2022\)](#)
- 2.4 Twenty-five EY providers are already registered on the PDPS, and contracts have been awarded for seven settings: Arbury Pre-school, Oakington Pre-school, Ashbeach Pre-school, Sallowbush Pre-school, The Round House Pre-school, Kester Pre-school and Sutton Pre-school.
- 2.5 As agreed with Committee, this paper sets out the call offs identified for the coming financial year (April 2024 – April 2025), following the launch of Round 3 of the PDPS.

3. Education Transport Contracts

- 3.1 Annually the Passenger Transport Team (PTT) undertakes a procurement round of approximately one third of all the 2119 home to school transport routes. This equates, each year, to approximately 171 mainstream and 446 contracts for pupils with special educational needs and/or disabilities (SEND). The values mentioned in the report cover 5 years only, but all contracts have a potential 2-year extension.

- 3.2 At the Children and Young People’s Committee in May 2022 officers from PTT presented a paper for the approval of the transport routes for special, mainstream and child social care transport for 2022 required in order for the Council to meet its statutory duties. The Committee agreed to:
- the letting of the 2022 procurement round with a requirement that PTT bring an annual key decision report to the committee.
 - delegate authority to the Director of Education to finalise the subsequent award of those contracts in consultation with the chair and vice chair of CYP.

4. Main Issues

Early Years Provision

4.1 Priorities for 2024/2025

In collaboration with the Strategic Assets Team, officers have reviewed the arrangements in all premises owned by the Council where EY provision is in place and have prioritised those which are new buildings and as such, agreements are yet to be put in place, or where there are existing arrangements which are due to be renewed. These are listed in Table 1 below.

Table 1

Location	Reason for call off
EY provision at Milton CE Primary School	Expired lease, now holding over
EY provision at Brightfields Children’s Centre, Farcet	No lease in place
EY provision at Sawtry Infants’ School	Tenancy to expire in August 2024
EY and wraparound provision adjacent to Melbourn Primary School	Tenancy at Will in place
EY provision at Caldecote Primary School	Tenancy at Will in place
Wraparound provision at Former Children’s Centre, Somersham	Tenancy at Will in place

- 4.2 In addition to the locations listed in Table 1, officers will also carry out call offs for three settings for which the Committee has already granted its approval (EY provision at second primary school in Northstowe, EY provision at the new primary school in Waterbeach, EY provision at the new primary school in Sawtry).

4.3 Value of PDPS call offs

It is anticipated that the call offs will be over the £500,000 threshold for key decisions (see Table 2). Contracts will be advertised for five years, with the opportunity to extend for up to five years following a review.

Table 2

Location	Potential value / 1 year	Potential value / 5 years
EY provision at Milton CE Primary School	£336,072	£1,680,360
EY provision at Brightfields Children’s Centre, Farcet	£183,312	£916,560
EY provision at Sawtry Infants’ School	£343,710	£1,718,550
EY and wraparound provision adjacent to Melbourn Primary School	£343,710	£1,718,550
EY provision at Caldecote Primary School	£190,950	£954,750

Wraparound provision at Former Children’s Centre, Somersham	£123,120	£615,600
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4.4 Funding for EY places is made by the Council as part of the EY single funding formula, from the EY block of the Dedicated Schools Grant and as such is not a cost to the Council’s core budget. The funding allocation is based on the number of hours of childcare provided. Additional payment may be made by parents to cover the cost of places not funded by the government.

Education Transport

4.5 The routes to be procured for September 2024, through the Council’s Dynamic Purchasing System (DPS) for social and education transport, are listed in **Appendix 3**. The cumulative value of those contracts will exceed £500k. The estimated annual cost of the mainstream element of the competition package is £12,006 (contractual annual cost £2,281,131 excluding extension opportunity). The estimated annual cost of the SEND element is £11,724 (contractual annual cost £2,227,522). The actual individual contract costs will vary depending on whether they are tendered to last for 2,3,4 or 5 years.

4.6 In addition to the mainstream and special routes listed in Appendix 2 several ‘ad hoc’ competitions will follow in the coming months which will include social access routes, late applications and sixth form centres, resolving any issues or hand backs from operators and new in-year applications.

4.7 **Appendix 3** lists ‘ad hoc’ tender figures for the period June 2023-January 2024 by month and type. Transport costs continue to be affected by external pressures which includes staffing costs, continued inflationary pressures and insurance increases.

5. Alternative Options Considered

5.1 Not applicable. The PDPS for EY providers was introduced in 2022 as an alternative to the more lengthy individual tender process on a site-by-site basis (approved by CYP committee 30 November 2021).

6. Conclusion and reasons for recommendations

Early Years Provision

6.1 The LA has several statutory duties with regard to the sufficiency, diversity and planning of places for early years. To ensure that it can meet its statutory duties, the LA must procure services from external providers. The PDPS is the means through which providers can apply to run settings in Council-owned premises. It enables a streamlined method of selecting the most suitable provider, while minimising gaps in provision for Cambridgeshire’s families.

6.2 This paper therefore seeks approval from the Committee to award contracts to deliver EY and childcare provision through the PDPS.

School Transport

6.3 In addition, the Committee is asked to approve the delegation for responsibility for awarding and executing a contract for the provision of special, mainstream and child social care transport contracts for implementation in September 2024, to the Executive Director for

Children, Education and Families, in consultation with the Chair and Vice Chair of the CYP Committee.

7. Significant Implications

7.1 Finance Implications

Early Years Provision, Round 3 of the Pseudo Dynamic Purchasing System (PDPS):

The estimated spend relating to places will be funded from the EY single funding formula, from the EY block of the Dedicated Schools Grant which is based on actual take-up.

Education Transport Contracts:

Increase in demand. Challenges relate to a nationwide shortage of drivers and rising fuel and living costs which have resulted in operators handing back contracts to the Council which they are no longer able to fulfil. When these have been re-tendered, they have resulted in increased prices. Additional budget has been approved as part of the 2024/25 business plan to reflect increasing costs, and as such these proposals are within assumed budget. However there are continuing risks due the challenges in the market which will be managed as part of the overall Home to School Transport budget. Transport Transformation Project workstreams focus on savings and improved practices across Transport. This includes utilising CPCA, improving driver shortages introducing Restricted Licences support to districts to address increase in demand.

7.2 Legal Implications

Early Years Provision, Round 3 of the Pseudo Dynamic Purchasing System (PDPS):

There will be a requirement for Service Level Agreements and Leases to be drawn up for EY providers to set up in Council buildings.

Education Transport Contracts:

Section 111 of the Local Government Act 1972 grants the Council the authority to enter into contracts in order to carry out its duties.

All contracts entered into on behalf of the Council must comply with UK legislation, the Council's Contract Procedure Rules (the CPR) and its Financial Rules,

The CPR permits a contract of any value to be procured via a framework agreement or DPS and achieving value for money is a requirement for all procurements.

7.3 Risk Implications

Early Years Provision, Round 3 of the Pseudo Dynamic Purchasing System (PDPS):

There are no significant implications within this category.

Education Transport Contracts:

There are no significant implications within this category.

7.4 Equality and Diversity Implications

Early Years Provision, Round 3 of the Pseudo Dynamic Purchasing System (PDPS):

An equality impact assessment (EqIA) has been completed and shared with an EDI Super User (CCC579595695). A copy of this can be found in Appendix 1. Mitigations have been identified to address any concerns and overall, the process is expected to have a positive impact ensuring fairness and consistency.

Education Transport Contracts:

An EqlA has been completed and shared with an EDI Super User (CCC581879513). A copy of this can be found in Appendix 2. The following bullet points set out details of significant implications identified by officers:

- Prevention of rural isolation from education provision.
- Education transport is provided to all who are entitled under the Education Act 1996 as amended by the Education and Inspections Act 2006.

7.5 Climate Change and Environment Implications

Early Years Provision, Round 3 of the Pseudo Dynamic Purchasing System (PDPS):

There are no significant implications within this category.

Education Transport Contracts:

Through providing the transport services, the Council is able reduce environmental impacts by shifting travel out of individual vehicles and into mass-transit options, which can improve carbon and air quality outcomes.

8. Source Documents

8.1 [Committee report 30 November 2021 - Framework for Early Years Provision](#)

8.2 [Committee report 17 May 2022 - Education Transport Contracts](#)

Equality Impact Assessment for Early Years Provision, Round 3 of the Pseudo Dynamic Purchasing System (PDPS)

CCC579595695

Directorate: Children, Education and Families

Service: 0-19 Organisation & Planning

Team: School Organisation and Planning

Your name: Helen Woolner

Your job title: Place Planning & Sufficiency Officer

Directorate: Children, Education and Families

Service: 0-19 Organisation & Planning

Team: School Organisation and Planning

Your phone: 01223 715929

Your email: Helen.Woolner@cambridgeshire.gov.uk

Proposal being assessed: To launch the third round of the pseudo dynamic purchasing system (PDPS) for early years (EY) and childcare, which can be called upon when there is an identified need for provision which will operate in Council-owned premises.

Business plan proposal number:

Key service delivery objectives and outcomes: -To launch the third round of the PDPS for providers of EY and childcare to join, who wish to run provision in Council-owned premises. -To create a fair and consistent process for selecting the most suitable provider whilst minimising gaps in provision for Cambridgeshire's families. -To ensure that the Council meets its statutory duty to provide sufficient EY and childcare place.

What is the proposal: The Pseudo Dynamic Purchasing System (PDPS) is a method for Council officers to identify providers of Early Years (EY) education and childcare to operate in Council owned premises as and when those premises become vacant or the existing provider's contract expires. It replaces the tender process that was previously in place, providing a quicker and more streamlined response. This supports the Council to meet its statutory duties to secure sufficient and suitable childcare to enable parents to work or to undertake education or training which could lead to employment. Membership of the PDPS consists of two stages. The first stage, an application to join, has already seen Twenty-five EY providers being accepted after their submissions met the Council's scoring threshold of 40% overall, and achieving a mark of at least "satisfactory" in four key areas - outcomes, vulnerable children, children with special educational needs and/or disabilities (SEND) and safeguarding. The PDPS will open again for new providers to apply to join on 1st February 2024. Once providers have successfully joined the PDPS, they will be notified of opportunities as and when they arise. The second is the call off stage, where

approved providers are notified of an Early Years and childcare opportunity and asked to apply if they are interested. Contracts have been awarded for six settings via the PDPS process. The Council is keen to encourage more providers to apply to join the PDPS to ensure a breadth of expertise which will enable us to select the most suitable provider whilst minimising gaps in provision for Cambridgeshire's families.

What information did you use to assess who would be affected by this proposal?: The following documents were used: - The Council's Education Organisation Plan - The Council's Childcare Sufficiency Assessment - The Council's Market Position Statement. In addition, demographic data provided by sources including the Council's Business Intelligence team, and NHS Provide, and historical knowledge possessed by team members. Input has been provided by the EY team.

Are there any gaps in the information you used to assess who would be affected by this proposal?: No

Does the proposal cover: Specific teams, All service users/customers/service provision in specific areas/for specific categories of user.

Which particular employee groups/service user groups will be affected by this proposal?: The proposal covers all EY and childcare providers countywide, in addition to those who don't currently operate in Cambridgeshire but hope to at some point in the future. It will also impact the Strategic Assets Team who are responsible for writing leases / licenses, the Procurement Team who support with the process and the EY team who will be required to have an ongoing commitment to supporting the moderation process when call offs are made. It will also affect parents, carers and children who use childcare settings and who, as a result of this process, may find that their local setting changes provider.

Does the proposal relate to the equality objectives set by the Council's EDI Strategy?: Yes

Will people with particular protected characteristics or people experiencing socio-economic inequalities be over/under represented in affected groups: About in line with the population

Does the proposal relate to services that have been identified as being important to people with particular protected characteristics/who are experiencing socio-economic inequalities?: Yes

Does the proposal relate to an area with known inequalities?: No

What is the significance of the impact on affected persons?: Anyone who does not have access to technology, or who is less confident with its use, may be reluctant or unable to apply to join the EY and childcare PDPS, without support. To overcome this, we will hold several virtual events for potential applicants to support them through the application process and using the website, and to encourage them to ask questions regarding the process. Sufficient guidance will be provided to ensure that all providers are aware of the process and understand how to submit an application. The 0-19 Place Planning Team have published information in the EY and School's

newsletters, as well as a dedicated page on the Council website. Similar to Round 2, information sessions will be held with interested providers to discuss the process in more detail and to provide the opportunity to ask further questions. This will therefore minimise the impact on affected persons. It is recognised that this is a new process for most providers. Applicants can therefore submit questions and points for clarification before submission of their applications. If a provider has not been successful in their application, detailed feedback will be provided, and they are able to re-apply in subsequent rounds.

Category of the work being planned: Procurement

Is it foreseeable that people from any protected characteristic group(s) or people experiencing socio-economic inequalities will be impacted by the implementation of this proposal (including during the change management process)?: No

Age: No concerns identified as the impact is expected to be positive in providing fair and consistent process for all applicants.

Disability: No concerns identified as the impact is expected to be positive in providing fair and consistent process for all applicants. Access to alternative formats if required.

Gender reassignment:

No concerns identified as the impact is expected to be positive in providing fair and consistent process for all applicants.

Marriage and civil partnership: The proposal will not have a foreseeable negative impact on this group.

Pregnancy and maternity: The proposal will not have a foreseeable negative impact on this group.

Race: The proposal will not have a foreseeable negative impact on this group.

Religion or belief (including no belief): The proposal will not have a foreseeable negative impact on this group.

Sex: The proposal will not have a foreseeable negative impact on this group.

Sexual orientation: The proposal will not have a foreseeable negative impact on this group.

Socio-economic inequalities: The EY and childcare PDPS is a service whereby all applications are made online. There is a reasonable assumption that individuals in financial difficulty may not have access to, or limited access to, technology used to make an application. However, it is expected that most EY providers/organisations applying will have access to the internet and it is expected that the majority of applications will be received from EY providers. Where individuals wish to apply, applications can be made online at a library. Therefore, it is believed that there is no disadvantage. There are no concerns identified in relation to rural isolation, the impact is expected to be positive in providing a fair and consistent process for all.

Head of service: Fran Cox

Head of service email: fran.cox@cambridgeshire.gov.uk

Confirmation: I confirm that this HoS is correct

Status: Approved

Equality Impact Assessment for Education Transport Contracts

CCC581879513

Which service and directorate are you submitting this for (this may not be your service and directorate):

Directorate	Service	Team
Children, Education and Families	Home to School Transport - Mainstream	Home to School Transport - Mainstream

Your name: Shelley Kingston

Your job title: Passenger Transport Strategic Manager

Your directorate, service and team:

Directorate	Service	Team
Children, Education and Families	Home to School Transport - Special	Home to School Transport - Special

Your phone: 07342700287

Your email: shelley.kingston@cambridgeshire.gov.uk

Proposal being assessed: Passenger Transport contracts 2024

Business plan proposal number: Cambridgeshire County Council

Key service delivery objectives and outcomes: Education transport is provided for all entitled students in accordance with the Education Act 1996 and as amended by the Education and Inspections Act 2006. Transport is provided irrespective of disability to facilitate children and young people's attendance at an appropriate education facility or placement which meets their individual needs. This is achieved via a mixed provision approach using external providers, which offer large bus and smaller vehicles, with accessible vehicles available. This approach is to ensure continuity of service provision, whilst ensuring and maintaining or enhancing the transport provision as appropriate to meet the Council's statutory duties.

What is the proposal: Annually the Social & Education Transport Team (SETT) undertakes a procurement round of approximately one third of all the 1,200 home to school transport routes. This equates, this year, to approximately 56 mainstream and 177 contracts for pupils with special educational needs and/or disabilities (SEND). The cumulative value of those contracts will exceed £500k. The estimated annual cost of the mainstream element of the competition package is £1m (contractual cost £5.02m excluding extension opportunity). The estimated annual cost of the SEND element is £3.95m (contractual cost £19.75m). The actual individual contract costs will vary depending on whether they are tendered to last for 2,3,4 or 5 years.

What information did you use to assess who would be affected by this proposal?: Corporate Policy Regular service reviews Capita One Student data Route analysis work undertaken by Education Transport Officers Feedback from commissioners Feedback from transport providers

Are there any gaps in the information you used to assess who would be affected by this proposal?: No

Does the proposal cover: All staff countywide, Specific teams, All service users/customers/service provision countywide, All service users/customers/service provision in specific areas/for specific categories of user

Which particular employee groups/service user groups will be affected by this proposal?:

Staff countywide, in particular those who are involved in education and social care. They are likely to interact with parents/ guardians, carers, and transport staff, around transport provisions for children and young people, including those with Special Educational Needs and/or Disabilities or those in care.

Does the proposal relate to the equality objectives set by the Council's EDI Strategy?: Yes

Will people with particular protected characteristics or people experiencing socio-economic inequalities be over/under represented in affected groups: About in line with the population

Does the proposal relate to services that have been identified as being important to people with particular protected characteristics/who are experiencing socio-economic inequalities?: Yes

Does the proposal relate to an area with known inequalities?: No

What is the significance of the impact on affected persons?: There is no significant impact as the service is in line with the requirements of the authorities policies and the Education Act.

Category of the work being planned: Procurement

Is it foreseeable that people from any protected characteristic group(s) or people experiencing socio-economic inequalities will be impacted by the implementation of this proposal (including during the change management process)?: No

Age: The proposal caters for the transport provision for all the following Transport is for all entitled school age children aged 5 - 16 Transport for eligible students for Further Education (Post 16) 16-18 Transport for eligible students in Further education (with a Educational Health Care Plan EHCP) 18-25 Transport provisions for all Looked after Children 0-18 for education, contact. Transport provision for Children entitled where a EHCP respite care is included. Disability: All children who have a EHCP irrespective of their disability are included in the transport Gender reassignment: Education transport doesn't differentiate between genders, and would assign any ticketing as per any requested gender.

Disability: The proposal caters for the transport provision for all the following Transport is for all entitled school age children aged 5 - 16 Transport for eligible students for Further Education (Post 16) 16- 18 Transport for eligible students in Further education (with a Educational Health Care Plan

EHCP) 18-25 Transport provisions for all Looked after Children 0-18 for education, contact. Transport provision for Children entitled where a EHCP respite care is included. Disability: All children who have a EHCP irrespective of their disability are included in the transport Gender reassignment: Education transport doesn't differentiate between genders, and would assign any ticketing as per any requested gender.

Gender reassignment:

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Marriage and civil partnership: The proposal will not have a foreseeable negative impact on this group.

Pregnancy and maternity: No concerns identified. The proposal will not have a foreseeable negative impact on this group.

Race: No concerns identified. Transport is provided for all, irrespective of race.

Religion or belief (including no belief): No concerns identified. Transport is provided for all, irrespective of religion or belief.

Sex: No concerns identified. Transport is provided for all, irrespective of sex.

Sexual orientation: Transport is provided for all, irrespective of sexual orientation.

Socio-economic inequalities: No concerns identified. Transport is provided for all, irrespective of socio-economic inequalities

Head of service: Fran Cox

Head of service email: fran.cox@cambridgeshire.gov.uk

Confirmation: I confirm that this HoS is correct

Status: Approved

Tender figures for the period June 2023 – January 2024

MAINSTREAM

School	Number of Routes	Average Daily Price	Contract Annual Cost (190 days)	Contract Cost (5 Years)
Abbey College	12	£203	£38,557	£192,786
Ashbeach P	3	£169	£32,054	£160,271
Babraham P	1	£121	£22,990	£114,950
Barrington P	1	£175	£33,250	£166,250
Bassingbourn VC	4	£235	£44,663	£223,314
Bassingbourn VC/P	1	£200	£38,000	£190,000
Bellbird P/Icknield P	1	£82	£15,546	£77,729
Bottisham P	1	£183	£34,770	£173,850
Bottisham VC	13	£301	£57,194	£285,971
Brampton Village P	1	£73	£13,870	£69,350
Buckden P	1	£72	£13,680	£68,400
Burrough Green P	1	£220	£41,779	£208,896
Bury P	1	£32	£5,985	£29,925
Cambourne VC	2	£152	£28,861	£144,305
Castle Camps P	1	£98	£18,525	£92,625
Centre School/Cottenham VC	1	£122	£23,256	£116,280
Cheveley P	2	£216	£40,955	£204,777
Coates P	2	£87	£16,605	£83,025
College of West Anglia	1	£84	£15,903	£79,515
Cottenham P	1	£165	£31,388	£156,940
Cottenham VC	6	£218	£41,515	£207,573
Cottenham VC & P	1	£203	£38,570	£192,850
Cottenham VC/ Waterbeach P	2	£244	£46,360	£231,800
Cromwell CC	12	£188	£35,637	£178,184
Duxford P	3	£142	£26,904	£134,520
East Barnwell CC	1	£75	£14,155	£70,775
Ermine P	1	£74	£14,056	£70,281
Ernulf Academy	1	£163	£30,894	£154,470
Farcet P	1	£48	£9,120	£45,600
Fowlmere P	2	£126	£24,026	£120,128
Godmanchester Bridge Academy	1	£74	£14,073	£70,367
Great Abington P	1	£64	£12,093	£60,466
Great Wilbraham P	1	£148	£28,158	£140,790
Guilden Morden P	1	£144	£27,419	£137,095
Harston and Newton P	1	£65	£12,350	£61,750
Hartford Infants	1	£61	£11,590	£57,950
Haslingfield P	1	£54	£10,222	£51,110
Hatton Park P	1	£200	£38,000	£190,000

Hemingford Grey P	1	£92	£17,480	£87,400
Hinchingbrooke S	1	£98	£18,620	£93,100
Histon and Impington Brook P	1	£146	£27,664	£138,320
Histon and Impington Brook P / Histon and Impington Park P	1	£117	£22,230	£111,150
Holme P	1	£60	£11,400	£57,000
Impington VC	6	£401	£76,232	£381,159
Kettlefields P	1	£110	£20,900	£104,500
Kinderley P	1	£123	£23,332	£116,660
Linton VC	7	£173	£32,953	£164,765
Linton VC/ Castle Camps P	1	£257	£48,904	£244,521
Linton VC/ Linton Heights/ Linton Infants	1	£145	£27,550	£137,750
Longsands C/ Ernulf A	1	£77	£14,630	£73,150
Manea P	1	£89	£16,986	£84,930
Meadow P	2	£194	£36,945	£184,723
Melbourn VC	7	£210	£39,936	£199,678
Milton P	1	£64	£12,160	£60,800
Neale-Wade CC	1	£90	£17,100	£85,500
Nene Park Academy/ Ormiston Bushfield Academy	1	£170	£32,300	£161,500
Oak Activities	1	£62	£11,780	£58,900
Oakington P	1	£124	£23,560	£117,800
Olive AP Academy	1	£85	£16,150	£80,750
Orchard P	1	£104	£19,760	£98,800
Petersfield P	2	£179	£34,005	£170,026
Priory Park I	1	£38	£7,220	£36,100
Ramsey Junior/Spinning Inf	2	£139	£26,382	£131,908
Sawston VC	7	£181	£34,428	£172,140
Sir Harry Smith CC	1	£224	£42,539	£212,696
Sir Harry Smith CC/ Coates P	1	£146	£27,744	£138,719
Sir Harry Smith CC/New Road P/Park Lane P	1	£281	£53,432	£267,159
St Anne's P	1	£84	£15,960	£79,800
St Peter's S	1	£123	£23,290	£116,451
Stapleford P	1	£71	£13,437	£67,184
Steeple Morden P	1	£550	£104,500	£522,500
Swaffham Prior P	1	£238	£45,220	£226,100
The Signal Box, Cambridge	1	£114	£21,660	£108,300
Thomas Clarkson CC	8	£151	£28,733	£143,663
Thomas Clarkson CC/ Friday Bridge Primary	1	£183	£34,770	£173,850
Thomas Eaton P	2	£73	£13,775	£68,875
Thriplow P	1	£98	£18,597	£92,986
Upwood P	1	£95	£17,955	£89,775
Vine P	1	£75	£14,195	£70,975
Warboys P	2	£105	£19,855	£99,275
Waterbeach P	1	£290	£55,100	£275,500

West Wrattling Village Hall	1	£139	£26,410	£132,050
Willingham P	1	£78	£14,801	£74,005
Wisbech St Mary P	2	£82	£15,580	£77,900
Totals	171	£12,006	£2,281,131	£11,405,657

SPECIAL

School	Number of Routes	Average Daily Price	Contract Annual Cost (190 days)	Contract Cost (5 Years)
Acorn Park School	1	£165	£31,350	£156,750
Ashbeach P	1	£104	£19,760	£98,800
Aurora Fairway	1	£166	£31,540	£157,700
Bain & Dahle	3	£106	£20,137	£100,684
Barrington P	1	£154	£29,260	£146,300
Bassingbourn VC	1	£143	£27,132	£135,660
Beats Learning	1	£72	£13,661	£68,305
Bedford	1	£22	£4,199	£20,995
Bottisham VC	1	£119	£22,595	£112,974
Brownfield Community Centre	1	£59	£11,248	£56,240
Cambian School Wisbech	1	£149	£28,310	£141,550
Cambourne VC	3	£112	£21,321	£106,606
Cambridge Rugby Club	1	£9	£1,672	£8,360
Cambridge Spiritual Church	1	£75	£14,227	£71,136
Castle Sp	1	£130	£24,700	£123,500
Churchill Free School	1	£138	£26,182	£130,910
Coleridge CC	1	£93	£17,708	£88,540
College of West Anglia	8	£82	£15,492	£77,461
Comberton/Hardwick P	1	£167	£31,768	£158,840
Cottenham Community Centre	1	£46	£8,664	£43,320
Cottenham P	1	£43	£8,170	£40,850
Cromwell CC	1	£230	£43,698	£218,491
East Barnwell CC	4	£79	£14,977	£74,884
Ely College	1	£147	£27,930	£139,650
Equine Assisted Learning	2	£40	£7,523	£37,615
Farm Club	4	£90	£17,069	£85,343
Fields Centre	1	£140	£26,591	£132,953
Fireflies/Ackerman Pierce	1	£75	£14,174	£70,870
Gamlingay Village Primary	1	£88	£16,758	£83,790
Girton Glebe P	1	£127	£24,092	£120,460
Glebelands P	1	£151	£28,658	£143,289
Granta Sp	1	£227	£43,168	£215,840
Gretton School	7	£121	£22,944	£114,719
Hampton Gardens	1	£125	£23,750	£118,750
Harbour Sp	48	£140	£26,606	£133,030
Highfield Ely Academy	4	£58	£10,961	£54,803
Highfield Littleport Academy	38	£154	£29,208	£146,038

Hinchingsbrooke S	1	£102	£19,399	£96,995
Holme Court School	4	£107	£20,349	£101,747
Hope Tree School	1	£144	£27,360	£136,800
Impington VC	9	£210	£39,919	£199,593
In Toto Ed	12	£96	£18,175	£90,875
Jeavons Wood P	1	£195	£37,050	£185,250
John Mansfield College	3	£70	£13,376	£66,880
Kip Mcgrath	2	£49	£9,268	£46,341
Lighthouse Centre	1	£106	£20,117	£100,586
Lime Academy, Abbotsmead	1	£180	£34,200	£171,000
Linton VC	1	£100	£18,962	£94,810
Long Road	4	£90	£17,034	£85,170
Marshfields School	3	£120	£22,863	£114,317
Martin Bacon Academy	38	£170	£32,210	£161,050
Mayfield Primary	2	£179	£34,031	£170,155
Meadowgate Sp	6	£80	£15,153	£75,764
Medeshamstede Academy	3	£127	£24,086	£120,428
Melbourn VC	3	£172	£32,696	£163,482
Meldreth Manor S	1	£240	£45,600	£228,000
Mulberry Bush School	1	£165	£31,350	£156,750
Music Hub, Cottenham Library	1	£59	£11,157	£55,784
Nene Park Academy	1	£88	£16,720	£83,600
New meaning Foundation	1	£56	£10,640	£53,200
New Meanings	1	£26	£5,016	£25,080
Noise Solutions/Young People March	1	£95	£18,088	£90,440
Oak Activities	4	£69	£13,106	£65,531
Olive AP Academy	1	£106	£20,140	£100,700
On Track, Mildenhall	1	£232	£44,080	£220,400
Orchard Park P	1	£109	£20,710	£103,550
Papworth Village Hall	1	£115	£21,755	£108,775
Park House Peterborough	2	£102	£19,285	£96,425
Paston Ridings P	3	£120	£22,727	£113,636
Peterborough and Cambridge Rugby club	1	£48	£9,109	£45,543
Peterborough Regional College	5	£81	£15,405	£77,026
Ramsey Junior	1	£112	£21,280	£106,400
Red Balloon	12	£86	£16,351	£81,757
Red2Green	4	£83	£15,678	£78,390
Riverside Meadows Academy	2	£166	£31,578	£157,890
Rosmini Centre	1	£89	£16,910	£84,550
Samuel Pepys Sp	21	£121	£23,024	£115,121
Sawtry CC	1	£70	£13,224	£66,120
Selwyn Hall	1	£115	£21,841	£109,203
Sense East, Peterborough	4	£138	£26,288	£131,442
Shuttleworth College	1	£89	£16,910	£84,550
Snakehall Farm	1	£88	£16,781	£83,904
Spring Common Sp	42	£138	£26,229	£131,143
St Albans P	1	£99	£18,791	£93,955

St Bede's S	1	£80	£15,162	£75,810
St Peter's S	1	£96	£18,240	£91,200
Stamford College	2	£62	£11,719	£58,596
Swavesey VC	4	£110	£20,817	£104,084
Switch NOW	2	£162	£30,685	£153,425
The Cavendish School	5	£101	£19,249	£96,245
The Centre School	40	£118	£22,392	£111,958
The Grange Therapeutic School	2	£159	£30,163	£150,813
The Isaac Newton Primary School	2	£230	£43,695	£218,476
The Shires School	2	£170	£32,300	£161,500
The Viva Theatre	1	£41	£7,866	£39,330
Thomas Clarkson CC	1	£80	£15,200	£76,000
Vision Learning	1	£25	£4,712	£23,560
Waterbeach P	1	£83	£15,675	£78,375
West Suffolk College	2	£132	£24,993	£124,963
White Trees School	2	£123	£23,464	£117,320
Wilds Lodge School	2	£82	£15,495	£77,476
Wisbech Community Farm	2	£22	£4,098	£20,492
Witchford VC	1	£187	£35,545	£177,726
Woodventures	8	£42	£7,921	£39,606
Young People, March	3	£78	£14,909	£74,543
Totals	446	£11,724	£2,227,522	£11,137,608

AD HOC

	No of Tranches	Education - Mainstream	Education - SEN	Social - Mainstream	Social - SEN	Total routes procured per month
Jun 23	20	16	47	10	2	75
Jul 23	15	9	30	14	5	58
Aug 23	19	17	288	21	7	333
Sep 23	17	20	91	47	15	173
Oct 23	13	8	41	30	6	85
Nov 23	16	11	37	9	10	67
Dec 23	7	4	28	15	4	51
Jan 24 to date	12	14	53	7	6	80
Totals	119	99	615	153	55	922