

Better Care Fund 2021-22 Template

2. Cover

Version 1.0



HM Government



Please Note:

- You are reminded that much of the data in this template, to which you have privileged access, is management information only and is not in the public domain. It is not to be shared more widely than is necessary to complete the return.
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- Please note that national data for plans is intended for release in aggregate form once plans have been assured, agreed and baselined as per the due process outlined in the BCF Planning Requirements for 2021-22.
- This template is password protected to ensure data integrity and accurate aggregation of collected information. A resubmission may be required if this is breached.

Health and Wellbeing Board:	Peterborough
Completed by:	Caroline Townsend
E-mail:	caroline.townsend@peterborough.gov.uk
Contact number:	7976832188
Please indicate who is signing off the plan for submission on behalf of the HWB (delegated authority is also accepted):	
Job Title:	Chair of Health and Wellbeing Board
Name:	Clr Irene Walsh

Has this plan been signed off by the HWB at the time of submission?	Delegated authority pending full HWB meeting
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If no, or if sign-off is under delegated authority, please indicate when the HWB is expected to sign off the plan: Mon 31/01/2022 << Please enter using the format, DD/MM/YYYY
Please note that plans cannot be formally approved and Section 75 agreements cannot be finalised until a plan, signed off by the HWB has been submitted.

	Role:	Professional Title (where applicable)	First-name:	Surname:	E-mail:
*Area Assurance Contact Details:	Health and Wellbeing Board Chair	Clr	Irene	Walsh	Irene.Walsh@Peterborough.gov.uk
	Clinical Commissioning Group Accountable Officer (Lead)		Jan	Thomas	jan.thomas@nhs.net
	Additional Clinical Commissioning Group(s) Accountable Officers		Feb	Thomas	jan.thomas@nhs.net
	Local Authority Chief Executive		Gillian	Beasley	Gillian.Beasley@peterborough.gov.uk
	Local Authority Director of Adult Social Services (or equivalent)		Charlotte	Black	charlotte.black@cambridgeshire.gov.uk
	Better Care Fund Lead Official		Will	Patten	Will.Patten@cambridgeshire.gov.uk
	LA Section 151 Officer		Peter	Carpenter	Peter.Carpenter@peterborough.gov.uk

Please add further area contacts that you would wish to be included in official correspondence -->

*Only those identified will be addressed in official correspondence (such as approval letters). Please ensure all individuals are satisfied with the information entered above as this is exactly how they will appear in correspondence.

Question Completion - When all questions have been answered and the validation boxes below have turned green, please send the template to the Better Care Fund Team england.bettercarefundteam@nhs.net saving the file as 'Name HWB' for example 'County Durham HWB'. Please also copy in your Better Care Manager.

Template Completed

	Complete:
2. Cover	Yes
4. Income	Yes
5a. Expenditure	Yes
6. Metrics	Yes
7. Planning Requirements	Yes

[<< Link to the Guidance sheet](#)

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3. Summary

Selected Health and Wellbeing Board:

Peterborough

Income & Expenditure

[Income >>](#)

Funding Sources	Income	Expenditure	Difference
DFG	£2,236,384	£2,236,384	£0
Minimum CCG Contribution	£13,730,182	£13,730,182	£0
iBCF	£7,259,937	£7,259,937	£0
Additional LA Contribution	£0	£0	£0
Additional CCG Contribution	£621,557	£621,557	£0
Total	£23,848,060	£23,848,060	£0

[Expenditure >>](#)

NHS Commissioned Out of Hospital spend from the minimum CCG allocation

Minimum required spend	£3,800,595
Planned spend	£5,575,298

Adult Social Care services spend from the minimum CCG allocations

Minimum required spend	£8,070,650
Planned spend	£8,070,650

Scheme Types

Assistive Technologies and Equipment	£927,365	(3.9%)
Care Act Implementation Related Duties	£407,000	(1.7%)
Carers Services	£186,436	(0.8%)
Community Based Schemes	£9,365,214	(39.3%)
DFG Related Schemes	£2,236,384	(9.4%)
Enablers for Integration	£0	(0.0%)
High Impact Change Model for Managing Transfer of	£745,000	(3.1%)
Home Care or Domiciliary Care	£3,522,000	(14.8%)
Housing Related Schemes	£0	(0.0%)
Integrated Care Planning and Navigation	£0	(0.0%)
Bed based intermediate Care Services	£0	(0.0%)
Reablement in a persons own home	£250,000	(1.0%)
Personalised Budgeting and Commissioning	£0	(0.0%)
Personalised Care at Home	£0	(0.0%)
Prevention / Early Intervention	£70,000	(0.3%)
Residential Placements	£6,138,661	(25.7%)
Other	£0	(0.0%)
Total	£23,848,060	

[Metrics >>](#)

Avoidable admissions

	20-21 Actual	21-22 Plan
Unplanned hospitalisation for chronic ambulatory care sensitive conditions (NHS Outcome Framework indicator 2.3i)	630.3	784.6

Length of Stay

		21-22 Q3 Plan	21-22 Q4 Plan
Percentage of in patients, resident in the HWB, who have been an inpatient in an acute hospital for: i) 14 days or more ii) 21 days or more As a percentage of all inpatients	LOS 14+	12.0%	12.3%
	LOS 21+	6.2%	6.6%

Discharge to normal place of residence

	0	21-22 Plan
Percentage of people, resident in the HWB, who are discharged from acute hospital to their normal place of residence	0.0%	95.0%

Residential Admissions

		20-21 Actual	21-22 Plan
Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population	Annual Rate	420	428

Reablement

		21-22 Plan
Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services	Annual (%)	71.7%

[Planning Requirements >>](#)

Theme	Code	Response
NC1: Jointly agreed plan	PR1	Yes
	PR2	Yes

	PR3	Yes
NC2: Social Care Maintenance	PR4	Yes
NC3: NHS commissioned Out of Hospital Services	PR5	Yes
NC4: Plan for improving outcomes for people being discharged from hospital	PR6	Yes
Agreed expenditure plan for all elements of the BCF	PR7	Yes
Metrics	PR8	Yes

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4. Income

Selected Health and Wellbeing Board:

Peterborough

Local Authority Contribution	
Disabled Facilities Grant (DFG)	Gross Contribution
Peterborough	£2,236,384
DFG breakdown for two-tier areas only (where applicable)	
Total Minimum LA Contribution (exc iBCF)	£2,236,384

iBCF Contribution	Contribution
Peterborough	£7,259,937
Total iBCF Contribution	£7,259,937

Are any additional LA Contributions being made in 2021-22? If yes, please detail below	No
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Local Authority Additional Contribution	Contribution	Comments - Please use this box clarify any specific uses or sources of funding
Total Additional Local Authority Contribution	£0	

CCG Minimum Contribution	Contribution
NHS Cambridgeshire and Peterborough CCG	£13,730,182
Total Minimum CCG Contribution	£13,730,182

Are any additional CCG Contributions being made in 2021-22? If yes, please detail below	Yes
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Additional CCG Contribution	Contribution	Comments - Please use this box clarify any specific uses or sources of funding
NHS Cambridgeshire and Peterborough CCG	£621,557	CCG Baseline Allocation
Total Additional CCG Contribution	£621,557	
Total CCG Contribution	£14,351,739	

	2021-22
Total BCF Pooled Budget	£23,848,060

Funding Contributions Comments
Optional for any useful detail e.g. Carry over
N/A

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5. Expenditure

Selected Health and Wellbeing Board:

Peterborough

<< Link to summary sheet

Running Balances	Income	Expenditure	Balance
DFG	£2,236,384	£2,236,384	£0
Minimum CCG Contribution	£13,730,182	£13,730,182	£0
IBCF	£7,259,937	£7,259,937	£0
Additional LA Contribution	£0	£0	£0
Additional CCG Contribution	£621,557	£621,557	£0
Total	£23,848,060	£23,848,060	£0

Required Spend

This is in relation to National Conditions 2 and 3 only. It does NOT make up the total Minimum CCG Contribution (on row 31. above).

	Minimum Required Spend	Planned Spend	Under Spend
NHS Commissioned Out of Hospital spend from the minimum CCG allocation	£3,800,595	£5,575,298	£0
Adult Social Care services spend from the minimum CCG allocations	£8,070,650	£8,070,650	£0

Checklist

Column complete:

Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes

Sheet complete

Scheme ID	Scheme Name	Brief Description of Scheme	Scheme Type	Sub Types	Please specify if 'Scheme Type' is 'Other'	Area of Spend	Please specify if 'Area of Spend' is 'other'	Commissioner	% NHS (if Joint Commissioner)	% LA (if Joint Commissioner)	Provider	Source of Funding	Expenditure (£)	New/ Existing Scheme
1	Care Act Implementation / Enhanced Offer	Ensuring compliance with statutory duties under the Care Act	Care Act Implementation Related Duties	Carer advice and support		Social Care		LA			Local Authority	Minimum CCG Contribution	£407,000	Existing
2	Section 256 agreement (Independent Sector Placements)	Care placement spend	Home Care or Domiciliary Care	Domiciliary care packages		Social Care		LA			Local Authority	Minimum CCG Contribution	£3,522,000	Existing
3	Protecting Adult Social Care Services	Provision of social care statutory duties, including reablement and transfers of care	Community Based Schemes	Multidisciplinary teams that are supporting independence, such as anticipatory care		Social Care		LA			Local Authority	Minimum CCG Contribution	£3,166,650	Existing
4	7 Day Services / Supporting Discharge	Reablement	Reablement in a persons own home	Reablement to support discharge step down		Social Care		LA			Local Authority	Minimum CCG Contribution	£250,000	Existing
5	Person Centred Services	Technology Enabled Care	Assistive Technologies and Equipment	Telecare		Social Care		LA			Local Authority	Minimum CCG Contribution	£100,000	Existing

