

Appendix A - Draft Formula Funding Factors and Rates to be applied in 2024/25 Budgets - as at 8th January 2024

NFF Factor		Cambridgeshire Funding Formula (NFF) Unit Rates 2023-24	National Funding Formula (NFF) Unit Rates 2024-25 (with ACA applied)	Minimum Allowable 2024-25 Values	Maximum Allowable 2024-25 Values	0.9829 Cambridgeshire Unit Rates 2024-25 (Weighting Applied)	£ Increase compared to 23/24	% Increase compared to 23/24
Basic per pupil entitlement (AWPU)	AWPU: Primary	£3,390	£3,609	£3,519	£3,700	£3,548	£158	4.67%
	AWPU: Secondary KS3	£4,779	£5,089	£4,962	£5,216	£5,002	£223	4.67%
	AWPU: Secondary KS4	£5,386	£5,736	£5,593	£5,880	£5,638	£252	4.69%
Deprivation (based on ever 6 free school meal numbers)	FSM current - Primary	£479	£497	£484	£509	£488	£9	1.81%
	FSM current – Secondary	£479	£497	£484	£509	£488	£9	1.81%
	Ever6 FSM – Primary	£704	£831	£810	£852	£817	£113	16.00%
	Ever6 FSM – Secondary	£1,029	£1,216	£1,186	£1,246	£1,195	£167	16.19%
	Primary IDACI F	£230	£238	£232	£244	£234	£4	1.90%
	Primary IDACI E	£280	£289	£282	£296	£284	£4	1.51%
	Primary IDACI D	£439	£451	£440	£462	£443	£4	0.86%
	Primary IDACI C	£479	£491	£479	£504	£483	£4	0.77%
	Primary IDACI B	£509	£522	£509	£535	£513	£4	0.71%
	Primary IDACI A	£669	£689	£672	£706	£677	£8	1.22%
	Secondary IDACI F	£335	£345	£336	£353	£339	£4	1.22%
	Secondary IDACI E	£444	£456	£445	£467	£448	£4	0.85%
	Secondary IDACI D	£619	£638	£622	£654	£627	£8	1.34%
	Secondary IDACI C	£679	£699	£682	£717	£687	£8	1.20%
	Secondary IDACI B	£729	£750	£731	£769	£737	£8	1.10%
Secondary IDACI A	£929	£958	£934	£982	£941	£12	1.34%	
English as an Additional Language	Primary	£579	£598	£583	£613	£588	£8	1.45%
	Secondary	£1,563	£1,606	£1,566	£1,646	£1,579	£16	1.00%
Low Prior Attainment	Primary	£1,153	£1,186	£1,156	£1,215	£1,165	£12	1.03%
	Secondary	£1,748	£1,799	£1,754	£1,844	£1,768	£20	1.15%
Pupil Mobility	Primary	£944	£973	£948	£997	£956	£12	1.31%
	Secondary	£1,358	£1,398	£1,363	£1,433	£1,374	£16	1.20%
Lump Sum	Primary	£127,832	£136,192	£132,787	£139,596	£133,861	£6,029	4.72%
	Secondary	£127,832	£136,192	£132,787	£139,596	£133,861	£6,029	4.72%
Sparsity	Primary	£56,300	£57,861	£56,415	£59,308	£56,871	£571	1.01%
	Secondary	£81,900	£84,106	£82,004	£86,209	£82,667	£767	0.94%
Split Sites	Eligibility	£0	£54,416	£53,055	£55,776	£53,485	£53,485	
	Distance	£0	£27,259	£26,577	£27,940	£26,792	£26,792	
Minimum per pupil funding Primary		£4,265				£4,610		
Minimum per pupil funding Secondary (KS3 and KS4 combined)		£5,525				£5,995		

Notes to the Table:

- a) The values for sparsity are variable up to a new pre-ACA maximum of £57,100 for primary schools and £83,000 for secondary schools.
- b) The DfE recognises that some factors cannot easily be allocated on a formulaic basis and under the NFF continue to be funded at historical or actual funding levels. This covers the premises factors which includes PFI, exceptional premises and business rates for those schools affected.