

APPENDIX B – ADDENDUM

Textual and Layout alterations to the Integrated Plan

The following table summarises textual and layout amendments made to the thirteen sections of the Integrated Plan.

Notes

1. A fully updated version of the documentation – with full renumbering of all the pages – is available online.
2. Where minor edits have taken place to sections, these are detailed in the table below (white). Where more substantial changes have taken place, these sections have been reprinted and the table below indicates where these should be inserted into the Cabinet version (grey).
3. Amendments considered by Cabinet on 31 January 2012 are labelled as ‘C’. Amendments made under the delegations agreed by Cabinet on 31st January 2012 are labelled as ‘D’.
4. The approved change of name from ‘Environment Services’ to ‘Economy, Transport and Environment Services’ was too late to be included in the documentation for Full Council but will be reflected in the published Plan.

Section	Page in Cabinet Version	Change (text in <i>italics</i> has been added or is replacing text that is struck-through)	Changes considered by Cabinet (C) or under Delegation (D)
Section 0 – How to Use Guide. Minor edits have been made (see below). Please refer to Cabinet version.			
0	1	Title added “How to Use Guide”	D
0	1	Section 1 now described as “Vision, Priorities and Executive Summary” for consistency	D
0	1	Section 3 now described as “Budget Strategy” for consistency	D
0	1-3	Punctuation checked for accuracy and consistency.	D
0	3	“Section 11 Adult Social Care Charges and Contributions” and “Section 13 Glossary” now listed and explained.	D
0	3	Final statement changed to “If you require any further information or have any comments on the Integrated Plan please contact the <i>LGSS Finance Office</i> .”	D

Section 1 – Vision, Priorities and Executive Summary. Minor edits have been made (see below). Please refer to Cabinet Version.			
1	5	Title changed to “Vision, Priorities and Executive Summary” for consistency	D
1	5	Third paragraph punctuation changed for clarity.	D
1	5	Eighth paragraph changed to “Despite this unprecedented level of budget savings, the Council looks set to deliver on its overall financial goals this year... ”	D
1	6	Penultimate bullet point changed to “...make sure Cambridgeshire is full of great local places <i>in which to live and work</i> ”.	D
1	7	Second bullet changed to “...give people more control and choice at an individual level, <i>for example</i> through personal budgets for social care.”	D
Section 2 – Strategic Framework. Minor edits have been made (see below). For final publication of the Plan, all graphs and visuals will be re-set to ensure they are clear and easy to read. Please refer to Cabinet Version, except for Chapters 5 and 6, which been re-printed (see below) and should replace pp.37-45.			
2	9	“December 2011” date reference removed.	D
2	10	Contents: Chapter 3: Helping people live <i>independent and healthy</i> lives (reordered for consistency)	D
2	11	First paragraph changed to “...it is an enriching, beautiful to place <i>in which to live</i> ”	D
2	11	Reworded: “ 31% <i>Just under a third</i> of Cambridgeshire is classified as “countryside”.	D
2	11	Added: “Cambridgeshire has grown rapidly in recent years and, <i>in addition to the expansion of existing communities</i> , several major new housing developments are planned across the county.”	D
2	11	“Cambridgeshire's total population was 605,400 in mid -2010, an increase of over 50,000 since mid -2001. We expect the population to continue to increase and reach 740,000 by mid 2031...”	D
2	11	Reworded: “ <i>The largest increases are among older people aged 65 and over (see Figure 1). For example, by 2031, over 65s are forecast to make up a quarter</i> ”	D

		<i>of the population, with more older people living longer. As older people, along with 0-19 year olds, are the biggest users of County Council services, the growth in these age groups represents a significant challenge for us.</i>	
2	12	Figure 1 – redrawn for clarity	D
2	12	Text reworded to show that Fig 2 relates only <i>“the variation in current and forecast employment levels across the county”</i> .	D
2	12 and 13	Added for clarity: <i>“King’s Hedges (Cambridge)”</i>	
2	14	Figures 3 and 4 updated and relabelled for clarity	D
2	14	The Place Survey records high levels of satisfaction: 84% <i>satisfied</i> with their GPs, 80% with their local hospital and 69% with their dentist.	D
2	14	Reworded: <i>“Those living in the most deprived areas of Cambridgeshire can expect to live on average 6.5 years less (for men)”</i>	D
2	15	Figure 5 – redrawn and labelled for clarity	D
2	15	Reworded: <i>“The premature death rate from circulatory diseases, although significantly better lower than the English average, is worse higher when compared with other areas in England...”</i>	D
2	15	Added: <i>“There are shortages of technicians in some managerial areas and, in particular, IT specialisms.”</i>	D
2	15-16	Reworded in light of more recent data: <i>“Whilst the county has historically achieved better than average educational outcomes, Cambridgeshire’s performance for 5+ A*–C, including English and Maths, has increased only slightly for 2011 (by 0.3% points), compared with a 5.5% point rise nationally, and a 3% point rise regionally, as shown in Figure 6.”</i>	D
2	16	Fig 6 updated.	D
2	17	Reworded: <i>“In particular, Cambridgeshire does not perform well (ranking 148 out of 152 locations) when it comes to children claiming free school meals achieving their potential. At nearly every stage of their education, children claiming free school meals perform less well than others. is one of the worst places in the country, when it comes to children who claim free school</i>	D

		meals being able to achieve their potential. At nearly every stage of their education, these children perform worse than others.	
2	17	Figure 8 removed as difficult to understand, and text reads: " <i>In fact, this gap increases so that by the age of 19, children who claim free school meals are 33 percentage points less likely to get A-levels than those who are not as deprived</i> ". Subsequent figures have been renumbered	
2	20	Reworded: "...along key growth corridors such as rail routes, and the Guided Busway and the existing road network "	D
2	20	Fig 10 The Growth Diamond – the map has been replaced with a clearer version at a more appropriate scale	D
2	21	Reworded: "To lead this development, we need to work through the Local <i>Enterprise Economic Partnership (LEP)</i> "	D
2	21	Reworded: "...common vision for growth, particularly with the District <i>and City Councils</i> "	D
2	21	Added: " <i>Likewise, partnership working lies at the heart of our plans to invest further in our waste infrastructure and improve waste services for the county, working more effectively and co-investing with District Councils and Peterborough.</i> "	D
2	21	Reworded: "The next section page outlines..."	D
2	23	Added: "Over the past two decades, funding from central government has not been sufficient to keep pace with the deterioration in the road network. As a result, long term maintenance has been reducing and has been targeted on the main road network, with more expensive reactive repairs elsewhere. <i>Our new approach will focus on long term solutions to bring up to standard roads, bridges and traffic systems of economic importance. However, even with substantial new investment, we will not be able to keep all roads at the standard we would like. On less well-used roads, we will continue to ensure they are safe, through repairs or advisory speed limits.</i>	D

		<i>We will also invest more in pavement and path repairs to reduce the risk of falls, especially where these benefit older people, alongside working with local communities to improve coverage of gritting routes. Over the next five years, we will be replacing all our street lights across the county, introducing a single lighting standard using modern energy-efficient lights that will cut maintenance and electricity costs.</i>	
2	25	Outcome table updated and converted to portrait. Q, M, and Y explained as Quarterly, Monthly and Yearly.	D
2	28	Reworded: “Localism does mean that services will be different in different places. <i>We want to be flexible to local need and therefore delivering the same services everywhere is not always appropriate. It's impossible to be flexible in how we respond to local needs and provide the same services everywhere.</i> Our role will be to identify what needs to be local and flexible, and what needs to be available for all.”	D
2	30	Reworded: “We will trial new local transport franchises, moving away from the blunt instrument of <i>traditional</i> bus subsidies.”	D
2	31	Outcome table updated and converted to portrait. Q, M, and Y explained as Quarterly, Monthly and Yearly. Third column labelled as “Investing in <i>Growth</i> ”.	D
2	33	Reworded: “...The independent sector provides 85% of <i>these</i> services for vulnerable adults.”	D
2	34	Explanation of acronym: “A priority is ensuring we have the right educational placements for all children with <i>Special Educational Needs</i> (SEN)”	D
2	36	Outcome table updated and converted to portrait. Q, M, and Y explained as Quarterly, Monthly and Yearly. Third column labelled as “Investing in <i>Growth</i> ”.	D

2	37-44	Chapter 5 – a section on our workforce strategy was added at a later stage and has now been edited to ensure consistency in tone and style. This Chapter has been reprinted and should replace pp 37-44 of the Cabinet documentation.	D
2	45	Chapter 6 – the Conclusion has been reworded to focus on “ <i>Planning for the long term</i> ”. A revised version has been printed and should replace p45 of the Cabinet documentation.	D
Section 3 – Budget Strategy. Edits have been made to the tables and accompanying narrative, and this section has been re-printed. Please replace pp. 47-77 in the Cabinet version			D
3		In particular, the following tables have been updated: 3.1, 3.2, 3.3, 4.1, 5.1, 6.1, 6.2, 6.3, 7.3, 7.4, 7.6, 8.1, 8.2. See Appendix A of this report (Movement Tracker) for details of the changes.	
Section 4 – Treasury Strategy. Edits have been made to all the tables (except tables in parts 8.6 and 10) and accompanying narrative. This section has been re-printed. Please replace pp. 79-93 in the Cabinet version			D
Section 5 – Finance Tables. Edits have been made to all the tables, and an introductory sheet has been added, explaining the labelling/referencing. This section has been re-printed. Please replace the finance tables only (from page 101) in the Cabinet version. See Appendix A of this report (Movement Tracker) for details of the changes.			C/D
Section 6 – Statistical Tables. Minor edits have been made (see below). Please refer to the Cabinet version. For final publication of the Plan, all graphs and tables will be re-set to ensure they are clear and easy to read.			
6	189	Reference to “City” changed to “Cambridge City”	D
6	195	Reworded in light of the data presented: “The county has both a significant ageing population and a high birth rate both causing pressure on services”.	D
6	198	GVA defined as Gross Value Added. Corrected: “Office <i>for</i> National Statistics”	D
6	197-200	Typos corrected	D
6	200	Data source clarified as 16-64 year olds	D

6	202	Population graph replaced with clearer and up-to-date presentation of population changes between 2010 and 2016. Accompanying text reworded: <i>“The population in most age groups is projected to increase. The age groups with the biggest increase over the next five years are those aged 65-69, 70-74 and 50-54. The increase in the older age groups is likely to put more pressure on adult social care services.”</i>	D
6	205	Added: <i>“The number of planned developments throughout the county will see a significant increase in the dwelling stock in the next 10 years. This is in line with the observed trend that although the market had slowed down for a while, it is looking as if housing development has started to regain momentum.”</i>	D
6	207	LSOA defined as Lower Super Output Area (definition provided in Section 13 Glossary)	D
6	219	Definition provided for “Key”, “Hub” and “Community” libraries.	D
Section 7 – New and Updated Proposals. Minor edits have been made to some proposals (see below). Certain proposals have been re-printed where significant updates have taken place. All proposals have been relabelled for consistency in formatting.			
7	221-223	Index updated to provide accurate references in Finance Tables	D
7	240	ASB defined as anti-social behaviour.	D
7	249	CES defined as Commissioning Enhanced Services	
7	268	CSPs defined as Community Safety Partnerships	
7	297	IEG defined as Innovation in External Grants	D
7	307	CPs defined as Communications Providers; NGA defined as Next Generation Access	D
7	317	LTP defined as Local Transport Plan	D
7	347	SCDC defined as South Cambridgeshire District Council.	D
7	349	Investment in Northstowe of £10m (14/15) and £15m (15/16) shifted from Revenue to <i>Capital</i> table.	D

7		Proposal 12 Cambridgeshire Connected (superfast broadband) has been re-printed. Please replace pp. 305-310 in Cabinet Version. Figures on p. 309 updated to reflect capital tables.	D
7		Proposal 13 Highways Maintenance Review has been re-printed. Please replace pp 311 - 322 in Cabinet version. Figures on Additional Highways spend annually (p. 312) have been amended to reflect capital tables.	D
7		Proposal 14 Waste PFI Budget has been re-printed. Please replace pp 323 - 328 in Cabinet version. Figures on p. 323 have been amended to reflect revenue table.	D
Section 8 – Community Impact Assessments. Minor edits have been made to some assessments (see below), including some renumbering. Certain assessments have been removed. All proposals have been relabelled for consistency in formatting.			
8	388-390	CIA for Growth and Infrastructure restructure renumbered (from 21A to 22), and CIA for ES Vehicle Activated Signs (28) removed from index. Remaining CIAs renumbered accordingly. Index updated to show reference to Finance Tables	D
8		CIA for ES Vehicle Activated Signs (28). Please remove pp. 537-541 from the Cabinet version.	D
Section 9 – Comprehensive Performance Measures. Please refer to Cabinet version.			
Section 10 – Budget Consultation. Please refer to Cabinet version.			
Section 11 – Adult Social Care Charges and Contributions. This document has been re-printed. Please replace pp. 675 – 684 in Cabinet version.			
Section 12 – Supporting Information. Minor edits have been made (see below). Please refer to Cabinet version.			
12	685-686	Hyperlinks for the Youth Justice Plan and Cambridgeshire Rural Strategy have now been added.	D
Section 13 – Glossary. This is a new addition to the documentation and has been printed to include at the end of the Cabinet version.			