

PERFORMANCE REPORT – QUARTER 1 2019/20

To: Adults Committee

Meeting Date: 12 September 2019

From: Executive Director – Peoples & Communities

Electoral division(s): All

Forward Plan ref: N/A **Key decision:** No

Purpose: To provide performance monitoring information

Recommendation: To note and comment on performance information and take remedial action as necessary

<i>Officer contact:</i>		<i>Member contacts:</i>	
Name:	Daniel Lee	Names:	Councillors Anna Bailey and Mark Howell
Post:	Senior Analyst – Business Intelligence	Post:	Chair/Vice-Chair
Email:	Daniel.lee@cambridgeshire.gov.uk	Email:	
Tel:	01223 706101	Tel:	01223 706398

1 BACKGROUND

1.1 This performance report provides information on the status of performance indicators the Committee has selected to monitor to understand performance of services the Committee oversees.

1.2 The report covers the period of Q1 2019/20, up to the end of June 2019.

1.3 The full report is in appendix 1. It contains information on

- Current and previous performance and projected linear trend
- Current and previous targets (not all indicators have targets, this may be because they are being developed or because the indicator is being monitored for context)
- Red / Amber / Green (RAG) status
- Direction for improvement (this shows whether an increase or decrease is good)
- Change in performance (this shows whether performance is improving (up) or deteriorating (down))
- Statistical neighbour performance (only available where a standard national definition of indicator is being used)
- Indicator description
- Commentary on the indicator

1.4 The following RAG statuses are being used:

- Red – current performance is 10% or more from target
- Amber – current performance is off target by less than 10%
- Green – current performance is on target or better by up to 4%
- Very Green – current performance is better than target by 5% or more

Red and Very Green indicators will be reported to General Purposes Committee in a summary report.

1.5 Information about all performance indicators monitored by the Council Committees will be published on the internet at <https://www.cambridgeshire.gov.uk/council/finance-and-budget/finance-&performance-reports/> following the General Purposes Committee meeting in each quarterly cycle.

2 CURRENT PERFORMANCE

2.1 Current performance of indicators monitored by the Committee is as follows:

Status	Number of indicators	Percentage of total indicators with target
Red	1	10%
Amber	3	30%
Green	2	20%
Very Green	4	40%
No target	0	0%

Implications	Officer Clearance
Have the resource implications been cleared by Finance?	Yes or No: N/A Name of Financial Officer:
Have the procurement/contractual/ Council Contract Procedure Rules implications been cleared by the LGSS Head of Procurement?	Yes or No: N/A Name of Officer:
Has the impact on statutory, legal and risk implications been cleared by LGSS Law?	Yes or No: N/A Name of Legal Officer:
Have the equality and diversity implications been cleared by your Service Contact?	Yes or No: N/A Name of Officer:
Have any engagement and communication implications been cleared by Communications?	Yes or No: N/A Name of Officer:
Have any localism and Local Member involvement issues been cleared by your Service Contact?	Yes or No: N/A Name of Officer:
Have any Public Health implications been cleared by Public Health	Yes or No: N/A Name of Officer:

Source Documents	Location
None	