

Addendum to Agenda Item 5 (Cambridgeshire Priorities Capital Fund – Endorsement of Recommendations)

To: Communities, Social Mobility and Inclusion Committee

Meeting Date: 21 March 2024

From: Executive Director: Strategy and Partnerships
Head of Communities

1. Background

1.1 The report published on 13 March 2024 included the following recommendations:

a) Agree to fund the following fifteen applications to the Cambridgeshire Priorities Capital Fund:

- i) Abbey People CIO
- ii) Bassingbourn-cum-Kneesworth Parish Council
- iii) Bury Parish Council
- iv) Glatton Village Hall
- v) Little Thetford Village Hall
- vi) Olive Academies
- vii) Orchard Park Community Primary School
- viii) Orwell Parish Council
- ix) People and Animals CIC
- x) Somersham Parish Council
- xi) The Commemoration Hall Charity
- xii) The Ferry Project
- xiii) The Ramsey Community Centre Trust
- xiv) Warboys Parish Council
- xv) Wysing Arts Centre

b) Delegate the decision to allocate any remaining funds to applications scoring 75 and above to the Executive Director for Strategy and Partnerships in consultation with the Chair and Vice Chair of this committee.

1.2 Section 3.6 of the report detailed that a review of the remainder of the fund was required and that if, after this work, there is money left to allocate, that applications scoring 75+ should also receive funding, and it was recommended that the decision to award be delegated to the Executive Director for Strategy and Partnerships, in consultation with the Chair and Vice Chair of the committee.

1.3 Officers are now able to confirm that the full remainder of the fund is available to allocate to applications scoring 75+, in addition to the applications scoring 80+.

1.4 The following eleven projects scored over 75, and were subject to the same level of scrutiny by officers as the fifteen projects that have already been recommended for funding to the Committee. Officers are confident that they meet the necessary standards to be approved for funding.

| Name | District | Amount requested | Project Description |
|---|-------------|------------------|---|
| Cottenham Community Centre | South Cambs | £40,000 | This project will bring an underused space back into full community use, accessible by all. |
| Dry Drayton CE Primary School | South Cambs | £24,000 | Replacement of a trim trail will provide valuable facilities to be used by the school during school hours and available to the village community outside of these hours. |
| Eaton Socon Cricket Club | Hunts | £35,335 | To further improve environmental sustainability, whilst reducing energy costs and generating its own renewable energy. |
| Loves Farm Community Centre CIO | Hunts | £34,000 | Environmentally friendly air source heat pumps installed to provide heat and cooling to the building. |
| Offord Village Hall | Hunts | £35,000 | Installing solar panels on the hall roof, a suitable number of batteries and triple glaze the hall windows. |
| St Barnabas Church | City | £40,000 | Fund the installation of solar panels on the church roof, double glazing in the church office and meeting rooms, and an electric vehicle (EV) charger in the church car park. |
| St Neots Town Council | Hunts | £40,000 | The St Neots Changing Places project will see the refurbishment of an existing public toilet facility at Riverside Park, St Neots to include the build and incorporation of an inclusive and accessible provision, resulting in a facility for all. |
| Teversham Parish Council | South Cambs | £18,711 | Insulation of the rest of the existing building and to provide for the accessibility of the outside areas, where wheelchair users are currently unable to get to the pavilion or access the new disabled toilet. |
| Upwood & The Raveleys Village Hall | Hunts | £37,794 | Reduce electricity costs through the installation of solar panels/storage batteries and provision of more efficient heating. |
| Wilbrahams Memorial Hall & Recreation Ground Trustees | South Cambs | £25,000 | The money will contribute to the capital and installation costs of a roof mounted solar photovoltaic array on the east facing slope of Wilbraham's' Memorial Hall. |

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| Wisbech Community Development Trust | Fenland | £40,000 | To cover the roof of the Oasis Community and Child and Family Centre in solar panels, to generate their own electricity and reducing our dependence on fossil fuels. |
| Total | | £369,840 | |

1.5 If funding was extended to include applications that were rated between 75 and 80, and these applications were subsequently approved by the Committee, the total committed would be £952,769 for 26 projects, leaving £47,231 remaining.