

Capital Highway Maintenance Programme 2024/25 to 2025/26

DRAFT

Place and Sustainability Works Programme Summary

| Operating the Network | | 2024/25 | | 2025/26 | |
|--|-----------------|----------|-------------------|-------------------|-------------------|
| Carriageway & Footway Maintenance including Cycle routes | Cambridge | £ | 1,363,000 | £ | 1,440,000 |
| | East | £ | 1,271,000 | £ | 230,000 |
| | Fenland | £ | 1,396,000 | £ | 1,625,999 |
| | Huntingdonshire | £ | 2,091,400 | £ | 1,590,401 |
| | South | £ | 1,845,000 | £ | 1,380,000 |
| | Countywide | £ | 11,207,475 | £ | 12,907,475 |
| | | | £ | 19,173,875 | £ |
| Rights of Way | East | £ | 42,725 | £ | 42,725 |
| | Fenland | £ | 35,022 | £ | 35,022 |
| | Huntingdonshire | £ | 39,699 | £ | 39,699 |
| | South | £ | 40,000 | £ | 35,000 |
| | Countywide | £ | 77,554 | £ | 82,554 |
| | | | £ | 235,000 | £ |
| Bridge Strengthening | Cambridge | £ | 320,000 | £ | 100,000 |
| | East | £ | 250,000 | £ | 275,000 |
| | Fenland | £ | - | £ | 75,000 |
| | Huntingdonshire | £ | 155,000 | £ | 250,000 |
| | South | £ | - | £ | - |
| | Countywide | £ | 1,412,701 | £ | 1,437,701 |
| | | | £ | 2,137,701 | £ |
| Traffic Signal Replacement | Cambridge | £ | 617,221 | £ | 245,718 |
| | East | £ | - | £ | - |
| | Fenland | £ | - | £ | 401,529 |
| | Huntingdonshire | £ | 64,946 | £ | - |
| | South | £ | - | £ | 34,721 |
| | Countywide | £ | 26,509 | £ | 26,708 |
| | | | £ | 708,676 | £ |
| Smarter Travel Management - Traffic Management Centre | Countywide | £ | 166,747 | £ | 166,747 |
| | | £ | 166,747 | £ | 166,747 |
| DfT Additional funding announced Oct 2023 (includes 2023-24 c/f of £1,600,000) | | £ | 3,900,000 | | tbc |
| A1307 de trunk improvement fund | | £ | 8,561,300 | £ | 4,000,000 |
| Additional Highways Investment | | £ | 20,000,000 | £ | 20,000,000 |
| Total Operating the Network | | £ | 54,883,300 | £ | 46,422,000 |

* schemes in year 2 of this programme may be delivered in year 1 as part of the Additional Highways Investment

| Highways Funding | 2024/25 | 2025/26 |
|--|---------------------|---------------------|
| Highway Maintenance block funding (needs & incentive) | £ 10,593,000 | £ 10,593,000 |
| DfT Pothole Action Fund | £ 8,329,000 | £ 8,329,000 |
| DfT Additional funding announced Oct 2023 (includes 2023-24 c/f of £1,600,000) | £ 3,900,000 | tbc |
| A1307 de trunk improvement fund | £ 8,561,300 | £ 4,000,000 |
| Prudential borrowing (provisional)/Revenue cont. | £ 3,500,000 | £ 3,500,000 |
| Additional Highways Investment | £ 20,000,000 | £ 20,000,000 |
| Total Funding | £ 54,883,300 | £ 46,422,000 |

DRAFT

Cambridge City Works Programme

Carriageway & Footway Maintenance including Cycle Paths

| Road Number | Parish/Town | Street | Location | Works | Budget 2024/25 £ | Budget 2025/26 £ |
|---|-------------|-----------------------------------|---|--|---------------------|---------------------|
| Contact Officer: Josh Rutherford | | | | | | |
| Various | Cambridge | Various City Centre footways | Various | Footway repairs | £ 120,000 | £ 120,000 |
| Unc | Cambridge | Mill End Road | All estate | Footway resurfacing | £ 40,000 | £ - |
| Unc | Cambridge | Suez/Hobart/Madras/Marmora Road/s | Estate area - phase 1 | Footway resurfacing | £ 651,000 | £ - |
| Unc | Cambridge | Suez/Hobart/Madras/Marmora Road/s | Estate area - phase 2 | Footway resurfacing | £ - | £ 790,000 |
| Unc | Cambridge | Porson Road | All estate | Footway resurfacing | £ - | £ 260,000 |
| Unc | Cambridge | Ditton Fields | Estate area - phase 1 | Footway resurfacing | £ - | £ - |
| A1303 | Cambridge | Newmarket Road | Barnwell Rd roundabout to Meadlowlands Rd | Carriageway resurfacing linked with GCP scheme | £ 552,000 | £ - |
| C202 | Cambridge | Mill Road | Montreal Road to Coleridge Road | Carriageway resurfacing | £ - | £ 270,000 |
| | | | | | £ 1,363,000 | £ 1,440,000 |

Surface Treatment Schemes - Funded from Carriageway & Footway Maintenance

The surface treatment schemes listed here are provisional dependant upon a final condition inspection. Schemes that have deteriorated to far for the treatment to be cost effective may be list. This list therefore also includes some reserve schemes

| Road Number | Parish/Town | Street | Location | Works | Budget 2024/25 £ | Budget 2025/26 £ |
|------------------------------------|---------------|-------------------|----------|---------------|---------------------|---------------------|
| Contact Officer: Jon Clarke | | | | | | |
| Unc | Arbury | Barnard Way | | Micro Asphalt | included | - |
| Unc | Arbury | Cockerell Road | | Micro Asphalt | included | - |
| Unc | Arbury | Ferrars Way | | Micro Asphalt | included | - |
| Unc | Arbury | Finch Road | | Micro Asphalt | included | - |
| Unc | Arbury | Hall Farm Road | | Micro Asphalt | included | - |
| Unc | Arbury | Topham Way | | Micro Asphalt | included | - |
| Unc | Cherry Hinton | Iver Close | | Micro Asphalt | included | - |
| Unc | Cherry Hinton | Queens Meadows | | Micro Asphalt | included | - |
| Unc | Cherry Hinton | Wolsey Way | | Micro Asphalt | included | - |
| Unc | Coleridge | Golding Road | | Micro Asphalt | included | - |
| Unc | Petersfield | Geldart Street | | Micro Asphalt | included | - |
| Unc | Petersfield | Petworth Street | | Micro Asphalt | included | - |
| Unc | Petersfield | St Matthews Court | | Micro Asphalt | included | - |
| Unc | Trumpington | Bentley Road | | Micro Asphalt | included | - |
| Unc | Trumpington | Diamond Close | | Micro Asphalt | included | - |
| Unc | Trumpington | Newton Road | | Micro Asphalt | included | - |
| Unc | Trumpington | Porson Road | | Micro Asphalt | included | - |
| Unc | Trumpington | Rayleigh Close | | Micro Asphalt | included | - |

Footway Slurry Sealing - Funded from Carriageway & Footway Maintenance

Preventative treatment applied to the existing footway surface to extend the life of the footway. Schemes that have deteriorated to far for the treatment to be cost effective may be removed list therefore also includes some reserve schemes

| Road Number | Parish/Town | Street | Location | Works | Budget 2024/25 £ | Budget 2025/26 £ |
|------------------------------------|-------------|-------------------------------|--------------|----------------|---------------------|---------------------|
| Contact Officer: Jon Clarke | | | | | | |
| Unc | Cambridge | Adams Road | All footways | Slurry Sealing | included | - |
| Unc | Cambridge | Alex Wood Road | All footways | Slurry Sealing | included | - |
| Unc | Cambridge | Canterbury Street | All footways | Slurry Sealing | included | - |
| A1309 | Cambridge | Hauxton Road | All footways | Slurry Sealing | included | - |
| Unc | Cambridge | Hazelwood Close | All footways | Slurry Sealing | included | - |
| Unc | Cambridge | Hills Road | All footways | Slurry Sealing | included | - |
| Unc | Cambridge | Hinton Avenue | All footways | Slurry Sealing | included | - |
| C286 | Cambridge | Kings Hedges Road | All footways | Slurry Sealing | included | - |
| Unc | Cambridge | Molewood Close | All footways | Slurry Sealing | included | - |
| A1301 | Cambridge | Shelford Road | All footways | Slurry Sealing | included | - |
| C291 | Cambridge | Victoria Avenue | All footways | Slurry Sealing | included | - |
| Unc | Cambridge | Westfield Road/Westfield Lane | All footways | Slurry Sealing | included | - |

Bridge Strengthening

| Road Number | Parish/Town | Street | Location | Works | Budget 2024/25 £ | Budget 2025/26 £ |
|--------------------------------------|-------------|-------------------|------------------------|-------------------|---------------------|---------------------|
| Contact Officer: Gareth Guest | | | | | | |
| C281 | Cambridge | Brooklands Avenue | Brooklands Avenue | Strengthen Bridge | £ 55,000 | £ 100,000 |
| | Cambridge | Jesus Green | Jesus Green Footbridge | Redeck | £ 265,000 | £ - |
| | | | | | £ 320,000 | £ 100,000 |

Traffic Signal Replacement

| Road Number | Parish/Town | Street | Location | Works | Budget 2024/25 £ | Budget 2025/26 £ |
|--------------------------------------|-------------|---------------------------|---------------------------------|----------------------------|---------------------|---------------------|
| Contact Officer: Richard Ling | | | | | | |
| | Cambridge | | | Obsolescence Programme | £ 295,142 | £ - |
| C235 | Cambridge | Cherry Hinton High Street | Nr Fernlea Close/Railway Street | Refurbish signals | £ 62,295 | £ - |
| C235 | Cambridge | Brookfields | Nr Perne Road/Brookes Road | Refurbish signals | £ 62,295 | £ - |
| A1134 | Cambridge | Queen Ediths Way | Nr Wulfstan Way | Refurbish signals | £ 62,295 | £ - |
| C286 | Cambridge | King Hedges Road | Nr St Kilda Avenue | Refurbish signals | £ 62,295 | £ - |
| Unc | Cambridge | Carlton Way | Nr Alex Wood Road | Refurbish signals | £ 72,899 | £ - |
| A1134 | Cambridge | Queens Road | Near Garrett Hostel Lane | Refurbish signals | £ - | £ 78,790 |
| C235 | Cambridge | Cherry Hinton Road | Nr Perne Road | Refurbish signals | £ - | £ 62,765 |
| C296 | Cambridge | Trumpington Street | Near Labs | Convert to Zebra | £ - | £ 34,721 |
| C279 | Cambridge | Green End Road | Near Kendel Way | Potential convert to Zebra | £ - | £ 34,721 |
| C279 | Cambridge | Green End Road | Near Cam Sight | Potential convert to Zebra | £ - | £ 34,721 |
| | | | | | £ 617,221 | £ 245,718 |

East Cambridgeshire Works Programme

Carriageway & Footway Maintenance including Cycle Paths

| Road Number | Parish/Town | Street | Location | Works | Budget 2024/25 £ | Budget 2025/26 £ |
|---|-----------------|------------------------------|---|---|---------------------|---------------------|
| Contact Officer: Josh Rutherford | | | | | | |
| Unc | Little Thetford | The Wytches | Final phase of village improvements | Drainage investigations/design/construction | included | £ - |
| Unc | Littleport | Sandhill | Along cul de sac | Drainage investigations/design/construction | included | £ - |
| Unc | Ely | New Barns Avenue | Section from Cemetary junction to Lynn Road link | Footway resurfacing | £ 288,000 | £ - |
| Unc | Littleport | Kirkby Cross Avenue | All road, including section of Gilbert Road | Footway resurfacing | £ 155,000 | £ - |
| Unc | Sutton | Station Road | From end of houses to industrial park | Footway resurfacing/widen to min 1.5m | £ - | £ 90,000 |
| Unc | Ely | Waterside/Quayside/Ship Lane | From Lisle Lane to Ship Lane | Footway repalce slabs - conservation area | £ - | £ 140,000 |
| A10 | Littleport | Lynn Road | Two sections, nr Brandon Creek & nr A1101, including roundabout | Carriageway strengthen/resurface | £ 828,000 | £ - |

£ 1,271,000 £ 230,000

Surface Treatment Schemes - Funded from Carriageway & Footway Maintenance

The surface treatment schemes listed here are provisional dependant upon a final condition inspection. Schemes that have deteriorated to far for the treatment to be cost effective may be re list. This list therefore also includes some reserve schemes

| Road Number | Parish/Town | Street | Location | Works | Budget 2024/25 £ | Budget 2025/26 £ |
|------------------------------------|-------------------|-------------------|----------|------------------|---------------------|---------------------|
| Contact Officer: Jon Clarke | | | | | | |
| A1304 | Stetchworth | London Road | | Surface Dressing | included | - |
| B1052 | Westley Waterless | Brinkley Road | | Surface Dressing | included | - |
| A1123 | Wilburton | Stretham Road | | Grip Fibre | included | - |
| Unc | Haddenham | Perry Close | | Micro Ashphalt | included | - |
| Unc | Stretham | Top Street | | Micro Ashphalt | included | - |
| Unc | Sutton | Fairfield | | Micro Ashphalt | included | - |
| Unc | Wilburton | Bakery Close | | Micro Ashphalt | included | - |
| Unc | Wilburton | Littlefield Close | | Micro Ashphalt | included | - |
| Unc | Wilburton | Toates Close | | Micro Ashphalt | included | - |

Footway Slurry Sealing - Funded from Carriageway & Footway Maintenance

Preventative treatment applied to the existing footway surface to extend the life of the footway. Schemes that have deteriorated to far for the treatment to be cost effective may be removed from list therefore also includes some reserve schemes

| Road Number | Parish/Town | Street | Location | Works | Budget 2024/25 £ | Budget 2025/26 £ |
|------------------------------------|------------------|------------------------|--------------|----------------|---------------------|---------------------|
| Contact Officer: Jon Clarke | | | | | | |
| B1063 | Ashley | High Street | All footways | Slurry Sealing | included | - |
| C215 | Bottisham | Bell Road | All footways | Slurry Sealing | included | - |
| Unc | Bottisham | Downing Close | All footways | Slurry Sealing | included | - |
| A1303 | Bottisham | Newmarket Road | All footways | Slurry Sealing | included | - |
| B1061 | Burrough Green | Bradley Road | All footways | Slurry Sealing | included | - |
| Unc | Cheveley | Coach Lane | All footways | Slurry Sealing | included | - |
| Unc | Cheveley | Park Road | All footways | Slurry Sealing | included | - |
| Unc | Ely | Cambridgeshire Close | All footways | Slurry Sealing | included | - |
| Unc | Ely | Dunstan Street | All footways | Slurry Sealing | included | - |
| Unc | Ely | Gilbert Scott Drive | All footways | Slurry Sealing | included | - |
| Unc | Ely | Houghton Gardens | All footways | Slurry Sealing | included | - |
| Unc | Ely | New Barns Avenue | All footways | Slurry Sealing | included | - |
| Unc | Ely | St Andrews Way | All footways | Slurry Sealing | included | - |
| Unc | Ely | The Hamlet, Chettisham | All footways | Slurry Sealing | included | - |
| Unc | Ely | Williams Close | All footways | Slurry Sealing | included | - |
| Unc | Ely | Willow Walk | All footways | Slurry Sealing | included | - |
| B1102 | Fordham | Mildenhall Road | All footways | Slurry Sealing | included | - |
| C159 | Haddenham | Aldreth Road | All footways | Slurry Sealing | included | - |
| A1123 | Haddenham | Haddenham Road | All footways | Slurry Sealing | included | - |
| C159 | Haddenham | High Street, Aldreth | All footways | Slurry Sealing | included | - |
| C315 | Littleport | Ely Road | All footways | Slurry Sealing | included | - |
| Unc | Littleport | Sandys Crescent | All footways | Slurry Sealing | included | - |
| C315 | Littleport | Station Road | All footways | Slurry Sealing | included | - |
| B1102 | Lode | Long Meadow Road | All footways | Slurry Sealing | included | - |
| B1103 | Lode | Swaffham Road | All footways | Slurry Sealing | included | - |
| A10 | Stretham | Cambridge Road | All footways | Slurry Sealing | included | - |
| C160 | Stretham | High Street | All footways | Slurry Sealing | included | - |
| A1123 | Stretham | Wilburton Road | All footways | Slurry Sealing | included | - |
| C217 | Swaffham Bulbeck | Quarry Lane | All footways | Slurry Sealing | included | - |
| C155 | Wilburton | Station Road | All footways | Slurry Sealing | included | - |
| B1049 | Wilburton | Twenty Pence Road | All footways | Slurry Sealing | included | - |
| C127 | Witcham | The Slade | All footways | Slurry Sealing | included | - |
| | Woodditton | Saxon Street | All footways | Slurry Sealing | included | - |

Bridge Strengthening

| Road Number | Parish/Town | Street | Location | Works | Budget 2024/25 £ | Budget 2025/26 £ |
|--------------------------------------|-------------|-------------|---------------|------------------|---------------------|---------------------|
| Contact Officer: Gareth Guest | | | | | | |
| FB3 | Coveney | Coveney FP3 | Footbridge | Footbridge recon | £ 250,000 | £ - |
| A142 | Mepal | A142 | Mepal Viaduct | Kerb repairs | £ - | £ 275,000 |
| | | | | | £ 250,000 | £ 275,000 |

Rights of Way

Maintaining the Rights of Way network

| Road Number | Parish/Town | ROW | Works | Budget 2024/25 £ | Budget 2025/26 £ |
|------------------------------------|-------------------|-----------------------------------|--|---------------------|---------------------|
| Contact Officer: Jon Clarke | | | | | |
| Various | Various IDB Areas | Various routes that have degraded | Groundwork to knock out ruts, some sections of hardened ground using road planings | £ 16,785 | £ 16,785 |
| Various | Various | Various | Scrub removal to support grass cutting & Surface repair | £ 18,311 | £ 18,311 |
| Various | Various | Various | Improving access to the ROW Network | £ 7,630 | £ 7,630 |
| | | | | £ 42,725 | £ 42,725 |

DRAFT

Fenland Works Programme

Carriageway & Footway Maintenance including Cycle Paths

| Road Number | Parish/Town | Street | Location | Works | Budget 2024/25 £ | Budget 2025/26 £ |
|---|--------------|---|---|--|---------------------|---------------------|
| Contact Officer: Josh Rutherford | | | | | | |
| Unc | Chatteris | Eden Crescent | Throughout road | Drainage investigation/design/construction | included | £ - |
| Unc | March | Sycamore Close | Throughout road | Drainage investigation/design/construction | included | £ - |
| Unc | Gorefield | Gote Lane | At High Street junction | Drainage investigation/design/construction | included | £ - |
| C14 | Leverington | Roman Bank | Nr Walnut Cottage | Drainage investigation and design | included | £ - |
| Unc | Wimblington | Blue Lane | Various locations | Drainage investigation and design | included | £ - |
| | Parson Drove | Fen Road | Throughout road | Drainage investigation and design | included | £ - |
| Unc | Wisbech | Windsor Drive/Prince of Wales Close/ Jubilee Walk, inc. seperated footways | Full estate | Footway resurface | £ 420,000 | £ - |
| Unc | Leverington | Perry Road | Full estate | Footway - concrete overlay | £ 68,000 | £ - |
| Unc | March | Poplar Close | Through Road | Footway resurface | £ 58,000 | £ - |
| Unc | Wisbech | Verdun Road | Through Road | Footway resurface/minor kerb relay | £ - | £ 85,000 |
| Unc | March | North Street | Through Road | Footway resurface | £ - | £ 160,000 |
| Unc | March | Alpha Street | Through Road | Footway resurface | £ - | £ 155,000 |
| C13/C14 | Leverington | Church Rd/Church End/Gorefield Rd /Roman Bank | From sports club to 8 Roman Bank and Ringers Lane junc | Carriageway resurfacing | £ 375,000 | £ - |
| B1100 | Christchurch | Padgetts Road | Two sections at either end | Carriageway strengthen/resurface | £ 475,000 | £ - |
| B1093 | Whittlesey | Benwick Road | From Wype Road to Whittlesey | Carriageway strengthen/resurface | £ - | £ 860,999 |
| C73 | March | Creek Road | From Mill View to St Johns Rd and Waterside Gds to Marsh Close | Carriageway strengthen/resurface | £ - | £ 365,000 |
| | | | | | £ 1,396,000 | £ 1,625,999 |

Surface Treatment Schemes - Funded from Carriageway & Footway Maintenance

The surface treatment schemes listed here are provisional dependant upon a final condition inspection. Schemes that have deteriorated to far for the treatment to be cost effective may be list. This list therefore also includes some reserve schemes

| Road Number | Parish/Town | Street | Location | Works | Budget 2024/25 £ | Budget 2025/26 £ |
|------------------------------------|---------------|---------------------|----------|------------------|---------------------|---------------------|
| Contact Officer: Jon Clarke | | | | | | |
| B1093 | Benwick | Doddington Road | | Surface Dressing | included | - |
| B1098 | Chatteris | Langwood Hill Drove | | Surface Dressing | included | - |
| B1098 | Christchurch | Sixteen Foot Bank | | Surface Dressing | included | - |
| C35 | Friday Bridge | Needham Bank | | Surface Dressing | included | - |
| C16 | Gorefield | Wof Lane | | Surface Dressing | included | - |
| Unc | Leverington | Mill Lane | | Surface Dressing | included | - |

| | | | | | | |
|------|---------------|-----------------------|--|------------------|----------|---|
| C10 | Tydd St Giles | Hannath Road | | Surface Dressing | included | - |
| A605 | Whittlesey | Eastrea Road | | Grip Fibre | included | - |
| A605 | Whittlesey | Syers Lane | | Grip Fibre | included | - |
| Unc | Chatteris | Wenny Estate | | Micro Asphalt | included | - |
| Unc | Wisbech | Prince of Wales Close | | Micro Asphalt | included | - |
| Unc | Wisbech | Windsor Drive | | Micro Asphalt | included | - |

Footway Slurry Sealing - Funded from Carriageway & Footway Maintenance

Preventative treatment applied to the existing footway surface to extend the life of the footway. Schemes that have deteriorated to far for the treatment to be cost effective may be removed list therefore also includes some reserve schemes

| Road Number | Parish/Town | Street | Location | Works | Budget 2024/25 £ | Budget 2025/26 £ |
|------------------------------------|--------------|-------------------|--------------|----------------|---------------------|---------------------|
| Contact Officer: Jon Clarke | | | | | | |
| Unc | Chatteris | Eastbourne Road | All footways | Slurry Sealing | included | - |
| Unc | Chatteris | Eastwood | All footways | Slurry Sealing | included | - |
| Unc | Chatteris | Furrowfields Road | All footways | Slurry Sealing | included | - |
| Unc | Chatteris | Horsegate Gardens | All footways | Slurry Sealing | included | - |
| B1050 | Chatteris | London Road | All footways | Slurry Sealing | included | - |
| Unc | Chatteris | St Peters Drive | All footways | Slurry Sealing | included | - |
| Unc | Chatteris | The Hawthorns | All footways | Slurry Sealing | included | - |
| C77 | Christchurch | Church Road | All footways | Slurry Sealing | included | - |
| Unc | Christchurch | Fen View | All footways | Slurry Sealing | included | - |
| C13 | Gorefield | High Road | All footways | Slurry Sealing | included | - |
| Unc | Leverington | Carlton Close | All footways | Slurry Sealing | included | - |
| Unc | Leverington | Church End | All footways | Slurry Sealing | included | - |
| Unc | Leverington | Ivesdyke Close | All footways | Slurry Sealing | included | - |
| Unc | Leverington | Leafere Way | All footways | Slurry Sealing | included | - |
| Unc | Leverington | Maysfield Drive | All footways | Slurry Sealing | included | - |
| C14 | Leverington | Roman Bank | All footways | Slurry Sealing | included | - |
| Unc | March | Atlantic Close | All footways | Slurry Sealing | included | - |
| Unc | March | Berryfield | All footways | Slurry Sealing | included | - |
| Unc | March | Gresley Way | All footways | Slurry Sealing | included | - |
| Unc | March | Hunters Chase | All footways | Slurry Sealing | included | - |
| Unc | March | Ireton Way | All footways | Slurry Sealing | included | - |
| C78 | March | Knights End Road | All footways | Slurry Sealing | included | - |
| Unc | March | Mallard Way | All footways | Slurry Sealing | included | - |
| C72 | March | Norwood Road | All footways | Slurry Sealing | included | - |
| C75 | March | St Johns Road | All footways | Slurry Sealing | included | - |
| Unc | March | Turnbull Road | All footways | Slurry Sealing | included | - |
| Unc | March | Waveney Drive | All footways | Slurry Sealing | included | - |

| | | | | | | |
|-----|------------|-----------------|--------------|----------------|----------|---|
| Unc | Whittlesey | Charles Road | All footways | Slurry Sealing | included | - |
| Unc | Whittlesey | Pinewood Avenue | All footways | Slurry Sealing | included | - |
| Unc | Whittlesey | The Paddocks | All footways | Slurry Sealing | included | - |
| | Whittlesey | Wype Road | All footways | Slurry Sealing | included | - |
| Unc | Wisbech | Heron Road | All footways | Slurry Sealing | included | - |
| Unc | Wisbech | Pendula Road | All footways | Slurry Sealing | included | - |
| Unc | Wisbech | West Parade | All footways | Slurry Sealing | included | - |
| Unc | Wisbech | Windsor Drive | All footways | Slurry Sealing | included | - |

Bridge Strengthening

| Road Number | Parish/Town | Street | Location | Works | Budget 2024/25 £ | Budget 2025/26 £ |
|--------------------------------------|-------------|--------------|-------------------|------------------|---------------------|---------------------|
| Contact Officer: Gareth Guest | | | | | | |
| A141 | March | Wisbech Road | March Bypass rail | Concrete repairs | £ - | £ 55,000 |
| C70 | Whittlesey | Duncombes | Kingsland, Turves | Bridge Recon | £ - | £ 20,000 |
| | | | | | £ - | £ 75,000 |

Traffic Signal Replacement

| Road Number | Parish/Town | Street | Location | Works | Budget 2024/25 £ | Budget 2025/26 £ |
|--------------------------------------|-------------|------------------|---|-------------------------------|---------------------|---------------------|
| Contact Officer: Richard Ling | | | | | | |
| B1040 | Whittlesey | Delph Crossroads | Junction with Stonald Road/Bassenhally Road | Refurbish signals | £ - | £ 208,567 |
| A1101 | Wisbech | Leverington Road | At Dowgate Road | Refurbish signals at crossing | £ - | £ 192,962 |
| | | | | | £ - | £ 401,529 |

Rights of Way

Maintaining the Rights of Way network

| Road Number | Parish/Town | ROW | Works | Budget 2024/25 £ | Budget 2025/26 £ |
|------------------------------------|-------------|-----------------------------------|--|---------------------|---------------------|
| Contact Officer: Jon Clarke | | | | | |
| Various | Various | Various routes that have degraded | Groundwork to knock out ruts, some sections of hardened ground using road planings | £ 15,022 | £ 15,022 |
| Various | Various | Various | Scrub Clearance and Maintenance | £ 10,000 | £ 10,000 |
| Various | Various | Various | Improving access to the ROW Network | £ 10,000 | £ 10,000 |
| | | | | £ 35,022 | £ 35,022 |

Huntingdonshire Works Programme

Carriageway & Footway Maintenance including Cycle Paths

| Road Number | Parish/Town | Street | Location | Works | Budget 2024/25 £ | Budget 2025/26 £ |
|---|-----------------|----------------------------|---|--|---------------------|---------------------|
| Contact Officer: Josh Rutherford | | | | | | |
| C336 | Chesterton | Oundle Road | Near Priority Gardens | Drainage investigation and design | included | £ - |
| Unc | Sommersham | Parkhall Road | From village to school | Drainage investigation and design | included | £ - |
| Unc | Needingworth | Hawkes Lane | Throughout road | Drainage investigation and design | included | £ - |
| B1091 | Yaxley | Broadway | At Shackleton Way | Drainage investigation and design | included | £ - |
| B1043 | Great Paxton | High Street | At River Lane | Drainage investigation and design | included | £ - |
| C177 | Great Gransden | East Street (village area) | From Middle Street to The Brook | Drainage investigation and design | included | £ - |
| Unc | St Ives | Greenfields | Throughout road | Drainage investigation and design | included | £ - |
| C95 | Stilton | North Street | At the Jetty | Drainage investigation and design | included | £ - |
| B1091 | Yaxley | Broadway | From no.140 to bus shelter | Footway resurfacing | £ 180,000 | £ - |
| Unc | Huntingdon | Maryland Avenue | All road | Footway resurfacing | £ 190,000 | £ - |
| C172 | Buckden | High Street | A1 roundabout towards Church St | Footway resurfacing | £ - | £ 95,000 |
| Unc | St Ives | Crown Place | Full length - provisional | Footway reconstruction - slabs/drainage | £ - | £ 100,000 |
| B1050 | Sommersham | Chatteris Road | Worst sections of road - 2 sections | Carriageway resurfacing | £ 1,241,400 | £ - |
| Unc | Huntingdon | California Road | Arbury Road to the corner | Carriageway reconstruction | £ 170,000 | £ - |
| B1428 | St Neots | Cambridge Road | At High Street | Additional carriageway surfacing delivered through the FHSF scheme | £ 120,000 | £ - |
| B1041 | St Neots | New Street | From High St to str of Lammas Meadow | Carriageway surfacing delivered through the FHSF scheme | £ 190,000 | £ - |
| B1040 | Ramsey St Marys | Herne Road | Form Pondersbridge towards Pecks JCB - 2 sections | Carriageway resurface/recon | £ - | £ 1,075,401 |
| B1050 | Ramsey | Great Whyte | From High Street to roundabout at Tesco | Carriageway resurfacing | £ - | £ 320,000 |
| | | | | | £ 2,091,400 | £ 1,590,401 |

Surface Treatment Schemes - Funded from Carriageway & Footway Maintenance

The surface treatment schemes listed here are provisional dependant upon a final condition inspection. Schemes that have deteriorated to far for the treatment to be cost effective may be removed from the list. This list therefore also includes some reserve schemes

| Road Number | Parish/Town | Street | Location | Works | Budget 2024/25 £ | Budget 2025/26 £ |
|------------------------------------|-----------------|-----------------|----------|------------------|---------------------|---------------------|
| Contact Officer: Jon Clarke | | | | | | |
| C98 | Elton | Warmington Road | | Surface Dressing | included | - |
| B660 | Great Gidding | Main Street | | Surface Dressing | included | - |
| B661 | Great Staughton | West Perry Road | | Surface Dressing | included | - |
| B660 | Kimbolton | Station Road | | Surface Dressing | included | - |
| Unc | Ramsey | Hollow Lane | | Surface Dressing | included | - |
| B1043 | Upton | Old North Road | | Surface Dressing | included | - |
| C174 | Waresley | Drewels Lane | | Surface Dressing | included | - |
| C93 | Washingley | Bullock Road | | Surface Dressing | included | - |

| | | | | | | |
|-------|------------------|-----------------|--|---------------|----------|---|
| C103 | Alconbury Weston | Monkwood Road | | Grip Fibre | included | - |
| C86 | Ramsey | Muchwood Lane | | Grip Fibre | included | - |
| B1040 | Warboys | High Street | | Grip Fibre | included | - |
| Unc | Catworth | Yeomans Close | | Micro Asphalt | included | - |
| Unc | Farcet | Andrewes Close | | Micro Asphalt | included | - |
| Unc | Farcet | Marshalls Way | | Micro Asphalt | included | - |
| Unc | Ramsey | Prince's Street | | Micro Asphalt | included | - |

Footway Slurry Sealing - Funded from Carriageway & Footway Maintenance

Preventative treatment applied to the existing footway surface to extend the life of the footway. Schemes that have deteriorated to far for the treatment to be cost effective may be removed. list therefore also includes some reserve schemes

| Road Number | Parish/Town | Street | Location | Works | Budget 2024/25 £ | Budget 2025/26 £ |
|------------------------------------|-------------------|----------------------|--------------|----------------|---------------------|---------------------|
| Contact Officer: Jon Clarke | | | | | | |
| B661 | Buckden | Perry Road | All footways | Slurry Sealing | included | - |
| Unc | Bury | Grove Way | All footways | Slurry Sealing | included | - |
| Unc | Godmanchester | Cambridge Villas | All footways | Slurry Sealing | included | - |
| Unc | Godmanchester | Cob Place | All footways | Slurry Sealing | included | - |
| C121 | Hemingford Abotts | Rideaway | All footways | Slurry Sealing | included | - |
| Unc | Needingworth | Chapel Close | All footways | Slurry Sealing | included | - |
| Unc | Needingworth | Daintree | All footways | Slurry Sealing | included | - |
| Unc | Needingworth | Spinney Way | All footways | Slurry Sealing | included | - |
| Unc | Needingworth | St Johns Close | All footways | Slurry Sealing | included | - |
| Unc | Needingworth | The Furlongs | All footways | Slurry Sealing | included | - |
| Unc | Needingworth | Willow Green | All footways | Slurry Sealing | included | - |
| Unc | Huntingdon | SparrowHawk Way | All footways | Slurry Sealing | included | - |
| Unc | Offord Cluny | Park Way | All footways | Slurry Sealing | included | - |
| Unc | Somersham | Grange Road | All footways | Slurry Sealing | included | - |
| Unc | Somersham | Parkhall Road | All footways | Slurry Sealing | included | - |
| Unc | St Ives | Acacia Avenue | All footways | Slurry Sealing | included | - |
| Unc | St Ives | Bittern Close | All footways | Slurry Sealing | included | - |
| Unc | St Ives | Chestnut Road | All footways | Slurry Sealing | included | - |
| Unc | St Ives | Curlew Close | All footways | Slurry Sealing | included | - |
| Unc | St Ives | Elm Drive | All footways | Slurry Sealing | included | - |
| Unc | St Ives | Great Farthing Close | All footways | Slurry Sealing | included | - |
| Unc | St Ives | Grebe Close | All footways | Slurry Sealing | included | - |
| Unc | St Ives | Heron Way | All footways | Slurry Sealing | included | - |
| Unc | St Ives | Hill Rise | All footways | Slurry Sealing | included | - |
| Unc | St Ives | Kestrel Close | All footways | Slurry Sealing | included | - |
| Unc | St Ives | Ramsey Road | All footways | Slurry Sealing | included | - |
| Unc | St Ives | Swan Close | All footways | Slurry Sealing | included | - |
| Unc | St Ives | Teal Close | All footways | Slurry Sealing | included | - |
| Unc | St Ives | The Mallards | All footways | Slurry Sealing | included | - |

| | | | | | | |
|-------|--------|-----------------|--------------|----------------|----------|---|
| B1091 | Yaxley | Broadway | All footways | Slurry Sealing | included | - |
| Unc | Yaxley | Chapel Street | All footways | Slurry Sealing | included | - |
| Unc | Yaxley | Cock Close Road | All footways | Slurry Sealing | included | - |
| Unc | Yaxley | Lansdowne Road | All footways | Slurry Sealing | included | - |
| Unc | Yaxley | Queen Street | All footways | Slurry Sealing | included | - |
| Unc | Yaxley | Southdown Road | All footways | Slurry Sealing | included | - |
| Unc | Yaxley | Westfield Road | All footways | Slurry Sealing | included | - |
| Unc | Yaxley | Windsor Road | All footways | Slurry Sealing | included | - |

Bridge Strengthening

| Road Number | Parish/Town | Street | Location | Works | Budget 2024/25 £ | Budget 2025/26 £ |
|--------------------------------------|-------------|----------------------|------------|--|---------------------|---------------------|
| Contact Officer: Gareth Guest | | | | | | |
| Unc | St Ives | St Ives Flood Arches | London Rd | Brick Parapet rebuild listed structure | £ 100,000 | £ - |
| FP14 | Woodwalton | Woodwalton FP13 | Woodwalton | Footbridge design | £ 55,000 | |
| FP14 | Woodwalton | Woodwalton FP14 | Woodwalton | Footbridge recon | | £ 250,000 |
| | | | | | £ 155,000 | £ 250,000 |

Traffic Signal Replacement

| Road Number | Parish/Town | Street | Location | Works | Budget 2024/25 £ | Budget 2025/26 £ |
|--------------------------------------|-------------|----------------|--------------------------|-------------------|---------------------|---------------------|
| Contact Officer: Richard Ling | | | | | | |
| B1514 | Brampton | Thrapston Road | Near Orchard Ln/Grove Ln | Refurbish signals | £ 64,946 | £ - |
| | | | | | £ 64,946 | £ - |

Rights of Way

Maintaining the Rights of Way network

| Road Number | Parish/Town | ROW | Works | Budget 2024/25 £ | Budget 2025/26 £ |
|------------------------------------|-------------|-----------------------------------|--|---------------------|---------------------|
| Contact Officer: Jon Clarke | | | | | |
| Various | Various | Various routes that have degraded | Groundwork to knock out ruts, some sections of hardened ground using road planings | £ 12,000 | £ 12,000 |
| Various | Various | Various | Scrub Clearance and Maintenance | £ 16,255 | £ 16,255 |
| Various | Various | Various | Improving access to the ROW Network | £ 11,444 | £ 11,444 |
| | | | | £ 39,699 | £ 39,699 |

South Cambridgeshire Works Programme

Carriageway & Footway Maintenance including Cycle Paths

| Road Number | Parish/Town | Street | Location | Works | Budget 2024/25 £ | Budget 2025/26 £ |
|---|------------------|----------------------------------|---|--|---------------------|---------------------|
| Contact Officer: Josh Rutherford | | | | | | |
| C232 | Fulbourne | Station Road | Various locations through road | Drainage investigations/design/construction | included | £ - |
| Unc | Fulbourne | Geoffrey Bishop Avenue | Throughout road | Drainage investigations/design/construction | included | £ - |
| B1053 | Linton | High Street | Nr PH and no. 54 | Drainage investigations/design/construction | included | £ - |
| Unc | Linton | Lambsfair | Throughout road | Drainage investigation and design | included | £ - |
| C232 | Great Wilbraham | Church Street | | Drainage investigation and design | included | £ - |
| Unc | Little Wilbraham | High Street | | Drainage investigation and design | included | £ - |
| C186 | Willingham | Over Road | Various locations through road | Drainage investigation and design | included | £ - |
| C210 | Waterbeach | Chapel Street | From Londis | Drainage investigation and design | included | £ - |
| C284 | Whittlesford | Duxford Road | Village to Royston Rd crossroads | Footway resurfacing, part of GCP scheme | £ 250,000 | £ - |
| A1303 | Bottisham | Newmarket Road | Bell Road to High Street | Footway resurfacing | £ 380,000 | £ - |
| C236 | Fulbourne | Cow Lane | full length | Footway resurfacing | £ - | £ 340,000 |
| B1102 | Stow cum Quy | Church Road | From traffic signals to/including Orchard St | Footway resurfacing | £ - | £ 210,000 |
| A1307 | Little Abington | Cambridge Road | From 17 to 49 and from 10 to 6 | Footway resurfacing | £ - | £ 175,000 |
| C232 | Fulbourne | Station Road | From bend to level crossing | Footway resurfacing | £ - | £ - |
| Unc | Barton | Kings Grove | | Footway resurfacing | £ - | £ - |
| A1307 | Little Abington | Cambridge Road | Between speed limits through village | Carriageway resurfacing | £ 460,000 | £ - |
| A10 | Milton | Ely Road | From Denny End to just past Waterbeach Lodge | Carriageway resurfacing | £ 430,000 | £ - |
| C179 | Gamlingay | Church Street | From junction through to Church End | Carriageway resurfacing | £ 325,000 | £ - |
| C181 | Croxton | Toseland Road | From extent of new National Highways works to A428 (old) junction | Contribution to National Highways to extend resurfacing - Provisional sum dependant upon timing and extent of NH works | £ - | £ 100,000 |
| C178/Unc | Bourn | Alms Hill/High Street/Caxton End | Various sections of failed carriageway | Carriageway resurfacing | £ - | £ 265,000 |
| C177 | Caxton | Gransden Road | Tates Field past church to end of double bend | Carriageway resurfacing | - | £ 290,000 |
| | | | | | £ 1,845,000 | £ 1,380,000 |

Surface Treatment Schemes - Funded from Carriageway & Footway Maintenance

The surface treatment schemes listed here are provisional dependant upon a final condition inspection. Schemes that have deteriorated to far for the treatment to be cost effective may be re
This list therefore also includes some reserve schemes

| Road Number | Parish/Town | Street | Location | Works | Budget 2024/25 £ | Budget 2025/26 £ |
|------------------------------------|----------------|-----------------------|----------|------------------|---------------------|---------------------|
| Contact Officer: Jon Clarke | | | | | | |
| Unc | Bassingbourn | Fen Road | | Surface Dressing | included | - |
| C210 | Horningsea | Clayhithe Road | | Surface Dressing | included | - |
| C210 | Landbeach | Waterbeach Road | | Surface Dressing | included | - |
| C271 | Steeple Morden | Litlington Road | | Surface Dressing | included | - |
| B1046 | Barton | New Rd/Comberton Road | | Grip Fibre | included | - |
| B1039 | Great Chishill | Hall Lane | | Grip Fibre | included | - |
| C273 | Steeple Morden | Hay Street | | Grip Fibre | included | - |

Footway Slurry Sealing - Funded from Carriageway & Footway Maintenance

Preventative treatment applied to the existing footway surface to extend the life of the footway. Schemes that have deteriorated to far for the treatment to be cost effective may be removed from list therefore also includes some reserve schemes

| Road Number | Parish/Town | Street | Location | Works | Budget 2024/25 £ | Budget 2025/26 £ |
|------------------------------------|-----------------------------|----------------|--------------|----------------|---------------------|---------------------|
| Contact Officer: Jon Clarke | | | | | | |
| Unc | Babraham | Sawston Road | All footways | Slurry Sealing | included | - |
| | Barton | Cambridge Road | All footways | Slurry Sealing | included | - |
| B1049 | Barton | Comberton Road | All footways | Slurry Sealing | included | - |
| Unc | Bassingbourn Cum Kneesworth | North End | All footways | Slurry Sealing | included | - |
| C271 | Bassingbourn Cum Kneesworth | Brook Road | All footways | Slurry Sealing | included | - |
| Unc | Bourn | Hall Close | All footways | Slurry Sealing | included | - |
| Unc | Cambourne | Brookfield Way | All footways | Slurry Sealing | included | - |
| Unc | Cambourne | High Street | All footways | Slurry Sealing | included | - |
| Unc | Cambourne | Jeavons Lane | All footways | Slurry Sealing | included | - |
| Unc | Cambourne | School Lane | All footways | Slurry Sealing | included | - |
| Unc | Cambourne | Woodpecker Way | All footways | Slurry Sealing | included | - |
| Unc | Comberton | Harbour Avenue | All footways | Slurry Sealing | included | - |
| A10 | Foxton | Cambridge Road | All footways | Slurry Sealing | included | - |
| A10 | Foxton | Royston Road | All footways | Slurry Sealing | included | - |
| Unc | Fulbourn | Bird Farm Road | All footways | Slurry Sealing | included | - |
| Unc | Gamlingay | Fairfield | All footways | Slurry Sealing | included | - |
| Unc | Gamlingay | School Close | All footways | Slurry Sealing | included | - |
| Unc | Gamlingay | Station Road | All footways | Slurry Sealing | included | - |
| A10 | Harston | High Street | All footways | Slurry Sealing | included | - |
| A10 | Harston | Royston Road | All footways | Slurry Sealing | included | - |
| Unc | Hildersham | High Street | All footways | Slurry Sealing | included | - |
| C205 | Histon | Cottenham Road | All footways | Slurry Sealing | included | - |
| B1049 | Histon | Glebe Way | All footways | Slurry Sealing | included | - |
| Unc | Histon | Narrow Lane | All footways | Slurry Sealing | included | - |
| Unc | Impington | Bridge Road | All footways | Slurry Sealing | included | - |
| B1052 | Linton | Balsham Road | All footways | Slurry Sealing | included | - |
| A1307 | Linton | Cambridge Road | All footways | Slurry Sealing | included | - |
| Unc | Little Shelford | Newton Road | All footways | Slurry Sealing | included | - |
| Unc | Melbourn | Cambridge Road | All footways | Slurry Sealing | included | - |
| Unc | Melbourn | Royston Road | All footways | Slurry Sealing | included | - |
| C268 | Orwell | High Street | All footways | Slurry Sealing | included | - |
| C249 | Sawston | Cambridge Road | All footways | Slurry Sealing | included | - |
| Unc | Sawston | Park Road | All footways | Slurry Sealing | included | - |
| A1301 | Sawston | Sawston Bypass | All footways | Slurry Sealing | included | - |
| Unc | Sawston | Tannery Road | All footways | Slurry Sealing | included | - |
| C246 | Shudy Camps | Main Street | All footways | Slurry Sealing | included | - |
| C234 | Teversham | Church Road | All footways | Slurry Sealing | included | - |
| C239 | West Wickham | High Street | All footways | Slurry Sealing | included | - |
| Unc | Whittlesford | Maynards | All footways | Slurry Sealing | included | - |

Traffic Signal Replacement

| Road Number | Parish/Town | Street | Location | Works | Budget 2024/25 £ | Budget 2025/26 £ |
|--------------------------------------|-------------|----------------|------------------|----------------------------|---------------------|---------------------|
| Contact Officer: Richard Ling | | | | | | |
| C198 | Girton | Cambridge Road | Nr Orchard Close | Potential convert to Zebra | £ - | £ 34,721 |
| | | | | | £ - | £ 34,721 |

Rights of Way

Maintaining the Rights of Way network

| Road Number | Parish/Town | ROW | Works | Budget 2024/25 £ | Budget 2025/26 £ |
|------------------------------------|-----------------|-------|---|---------------------|---------------------|
| Contact Officer: Jon Clarke | | | | | |
| BY 4 | Balsham | BY 4 | Scrub clearance - E2 Long Distance Route between Balsham Roads | £ - | £ 10,000 |
| BR 6 | Fen Drayton | BR 6 | Clear overhanging side scrub | £ 6,000 | £ - |
| BR 23 | Linton | BR 23 | Scrub clearance - Harcamlow Way to Mark's Grave | £ 6,000 | £ - |
| BR 5 | Little Abington | BR 5 | Surface dress with fine dust and compact | £ - | £ 15,000 |
| BR 4 | Little Gransden | BR 4 | Scrub clearance | £ - | £ 5,000 |
| BR 6 | Little Gransden | BR 6 | Scrub clearance | £ - | £ 5,000 |
| BR 3 | Little Shelford | BR 3 | Supply 60 tonnes of road planings and build up surface to shed surface water at bottom of | £ 10,000 | £ - |
| BR 1 | Rampton | BR 1 | Fill comaction areas | £ 13,000 | £ - |
| BR 21 | West Wrattling | BR 21 | Scrub clearance along verges to A11 | £ 5,000 | £ - |
| | | | | £ 40,000 | £ 35,000 |

Countywide Works Programme

Carriageway & Footway Maintenance including Cycle Paths

| Works | Budget 2024/25 £ | Budget 2025/26 £ |
|---|------------------------|------------------------|
| Contact Officer: Jon Clarke | | |
| Countywide capitalised road patching | £ 824,771 | £ 824,771 |
| Locally determined minor capital schemes | £ 515,595 | £ 515,595 |
| Countywide Surface Treatment programme - current schemes listed under District/City areas. Schemes for future years to be confirmed | £ 2,185,508 | £ 2,185,508 |
| Preparation for surface treatment schemes, as above | £ 575,466 | £ 575,466 |
| Additional surface treatment programme - Schemes being identified | £ 1,934,269 | £ 1,934,269 |
| Countywide Retread programme - Schemes being developed | £ 951,867 | £ 951,867 |
| Countywide safety fence renewals - programme for future years to be developed from latest condition inspections | £ 400,000 | £ 400,000 |
| Countywide footway slurry seal programme - current schemes listed under District/City areas. Schemes for future years to be confirmed | £ 500,000 | £ 500,000 |
| Additional footway slurry sealing programme - Future schemes being identified | £ 1,800,000 | £ 2,200,000 |
| Additional carriageway resurfacing programme - Future schemes being identified | £ - | £ - |
| Additional footway resurfacing/reconstruction programme - Schemes for future years to be confirmed | £ - | £ 200,000 |
| Improvements to roundabouts including surface repairs, new signs and lines | £ 200,000 | £ - |
| Additional footway patching | £ - | £ 800,000 |
| Cycle Route enhancements - including new markings and signage | £ - | £ 200,000 |
| Soil Roads - New signs, marker posts and improvements | £ - | £ 300,000 |
| Contact Officer: Josh Rutherford / Barry Wylie | | |
| Drainage Improvements - Schemes listed under District/City areas. Schemes being designed or under development for later years. | £ 1,000,000 | £ 1,000,000 |
| Survey, Investigation and design for schemes | £ 320,000 | £ 320,000 |
| | £ 11,207,475 | £ 12,907,475 |

Additional Highways Investment

| Works | Budget 2024/25 £ | Budget 2025/26 £ |
|-------------------------------------|------------------------|------------------------|
| Contact Officer: Jon Munslow | | |
| Plesae see Appendix 3 | £ 20,000,000 | £ 20,000,000 |
| | £ 20,000,000 | £ 20,000,000 |

A1307 De Trunk Improvement Fund

| Works | | Budget 2024/25 £ | Budget 2025/26 £ |
|--|--|------------------------|------------------------|
| Contact Officer: Jon Munslow | | | |
| Street lighting - Contract management, annual maintenance and upgrade to PFI specification | | £ 1,140,000 | tbc |
| Carriageway resurfacing - locations identified as requiring early intervention | | £ 2,000,000 | tbc |
| Footway improvements - locations identified as requiring early intervention | | £ 25,000 | tbc |
| Highway Drainage - locations identified as requiring early intervention, and data rationalisation | | £ 325,000 | tbc |
| Traffic Signals - maintain existing infrastructure | | £ 20,000 | tbc |
| Review and redesign Spittals roundabout | | £ 75,000 | tbc |
| Structures - locations identified as requiring early intervention | | £ 3,293,500 | tbc |
| Vehicle Restraint Systems (safety barriers) - review of data and replacement of VRS where temporary reduced speed limit | | £ 1,030,000 | tbc |
| Review future use of dual carriageway | | £ 100,000 | tbc |
| Annual maintenance requirement - inc emergencies, winter maintenance, routine gully emptying, signs and road markings, etc | | £ 552,800 | £ 345,000 |
| | | £ 8,561,300 | £ 345,000 |

DfT Additional funding announced Oct 2023 (includes 2023-24 c/f of £1,600,000)

| Works | | Budget 2024/25 £ | Budget 2025/26 £ | | | |
|--|-----------|------------------------|--|----------------------------------|--------------------|------------|
| Contact Officer: Jon Clarke/Josh Rutherford | | | | | | |
| Unc | Cambridge | Cowley Road | From access to limits of adoption | Carriageway strengthen/resurface | £ 255,000 | £ - |
| B1381 | Sutton | Chain Causeway | From Village to Hundred Foot | Carriageway strengthen/resurface | £ 870,000 | £ - |
| A1303 | Madingley | St Neots Road | At A428 roundabout, approach and old alignment | Carriageway resurfacing | £ 375,000 | £ - |
| Additional carriageway patching | | | | | £ 2,400,000 | £ - |
| | | | | | £ 3,900,000 | £ - |

Rights of Way

Maintaining the Rights of Way network

| Works | | Budget 2024/25 £ | Budget 2025/26 £ |
|--|--|------------------------|------------------------|
| Contact Officer: Gareth Guest / Jon Clarke | | | |
| Fund to repair, replace and upgrade bridges as a result of inspections | | £ 76,054 | £ 81,054 |
| Signage as a result of Definitive map changes | | £ 1,500 | £ 1,500 |
| | | £ 77,554 | £ 82,554 |

Bridge Strengthening

| Works | Budget 2024/25 £ | Budget 2025/26 £ |
|--|------------------------|------------------------|
| Contact Officer: Gareth Guest | | |
| Design for future years schemes & capitalised minor improvements | £ 1,412,701 | £ 1,437,701 |
| | £ 1,412,701 | £ 1,437,701 |

Traffic Signal Replacement

| Works | Budget 2024/25 £ | Budget 2025/26 £ |
|--|------------------------|------------------------|
| Contact Officer: Richard Ling | | |
| Design for future years schemes | £ 26,509 | £ 26,708 |
| Signalised crossing/junction upgrades for future years to be confirmed | £ - | £ - |
| | £ 26,509 | £ 26,708 |

Smarter Travel Management - Traffic Management Centre

The Traffic Management Centre(TMC) collects, processes and shares real time travel information to local residents, businesses and communities within Cambridgeshire. In emergency situations the IHMC provides information to ensure that the impact on our transport network is mitigated and managed.

| Works | Budget 2024/25 £ | Budget 2025/26 £ |
|--|------------------------|------------------------|
| Contact Officer: Sonia Hansen | | |
| Expand our existing Intelligent Transport Systems to provide further integration in delivering transport information to the public and our partners. Provide new facilities into the TMC including additional CCTV coverage and other technology to better inform the public on our highway network conditions | £ 166,747 | £ 166,747 |
| | £ 166,747 | £ 166,747 |