

## Appendix 1

Extended entitlement criteria, for working parents to access an additional 570 hours of childcare.

- 1 Both parents are working (or the sole parent is working in a lone parent family)
- 2 Each parent earns, on average, a weekly minimum equivalent to 16 hours at national minimum wage and less than £100,000 per year

## Appendix 2

Early Years settings by catchment including capacity.

Catchment	Setting	Capacity	No of 15 hour EY places required*
Arbury Primary School	Arbury Pre-School	74	
Arbury Primary School	3x Childminders	9	
<b>SUBTOTAL</b>		<b>83</b>	<b>216</b>
Mayfield Primary School	Under 5's Roundabout	84	
Mayfield Primary School	1x Childminder	3	
<b>SUBTOTAL</b>		<b>87</b>	<b>149</b>
Milton Road Primary School	Cambridge Day Nursery	82	
Milton Road Primary School	Butterfly Day Nursery	52	
Milton Road Primary School	1x Childminder	3	
<b>SUBTOTAL</b>		<b>137</b>	<b>202</b>
St Luke's CofE Primary School	Smiths Children	45	
St Luke's CofE Primary School	Sunflower Nursery, Cambridge	45	
<b>SUBTOTAL</b>		<b>90</b>	<b>142</b>
Chesterton Primary School / Shirley Shared	Clarence House Cambridge	38	
Chesterton Primary School / Shirley Shared	Playlanders Playgroup	27	
Chesterton Primary School / Shirley Shared	Peek A Boo Nursery	25	
Chesterton Primary School / Shirley Shared	Snap! 4 Kids Nursery, Cambridge	106	
Chesterton Primary School / Shirley Shared	Chestnut Nursery @ Chesterton	99	
Chesterton Primary School / Shirley Shared	Shirley Community Pre-School	>49	
Chesterton Primary School / Shirley Shared	10x Childminders	30	
<b>SUBTOTAL</b>		<b>&gt;374</b>	<b>314</b>
Kings Hedges Primary School	Moonbeams Pre-School	40	
Kings Hedges Primary School	3x Childminders	9	
Kings Hedges Primary School	Kings Hedges Nursery	100	
<b>SUBTOTAL</b>		<b>149</b>	<b>192</b>
Orchard Park Community Primary School	Orchard Park Primary School Nursery Class	52	
<b>SUBTOTAL</b>		<b>52</b>	<b>94</b>
The Grove Primary School	Colleges Nursery School Day Nursery	120	
The Grove Primary School	Rainbow Playgroup	41	

The Grove Primary School	6x Childminders	18	
<b>SUBTOTAL</b>		<b>179</b>	<b>165</b>
University of Cambridge Primary School	N/A	N/A	
<b>TOTALS</b>		<b>1151</b>	<b>1474</b>

\*this includes the extended entitlement.

	0 Y/O's	1 Y/O's	2 Y/O's	3 Y/O's	4 Y/O's	15 Hr Places required	30 Hr Places required	Total places required
Arbury	80	70	71	77	84	120	48	216
Mayfield	49	44	45	68	54	83	33	149
Milton Road	80	54	62	82	89	112	45	202
St Luke's	59	45	47	43	46	78	32	142
Chesterton / Shirley	120	88	102	123	107	174	70	314
Kings Hedges	75	58	65	65	56	106	43	192
Orchard Park	41	31	27	30	39	52	21	94
Grove	64	57	44	61	64	91	37	165
UoCPS	9	40	35	29	25	46	19	84
<b>Total</b>	<b>577</b>	<b>487</b>	<b>498</b>	<b>578</b>	<b>564</b>	<b>862</b>	<b>348</b>	<b>1558</b>

## Appendix 3

Two financial models have been considered

Age of Children	Maximum places at setting	Maximum funded hours generated per year	Funding Rate*	Maximum annual Revenue
2 years old	16	570	£5.57	£50,798.40
3-4 years old	21	1,140	£4.20	£100,548.00
Annual total:				£151,346.40
<b>Total revenue over 5 years</b>				<b>£756,732.00</b>

Age of Children	Maximum places at setting	Maximum funded hours generated per year	Funding Rate*	Maximum annual Revenue
2 years old	18	570	£5.57	£57,148.20
3-4 years old	19	1,140	£4.20	£90,972.00
Annual total:				£148,120.20
<b>Total revenue over 5 years</b>				<b>£740,601.00</b>

\*Hourly rate for funded 2 year olds, £5.57

\*Hourly rate for funded 3 and 4 year olds, £4.20