







**Appendix B - Draft 2023/24 Budgets - v1.1 - Updated 9th January 2023**

Please note: These figures are still draft subject to further amendments and ESFA approval of the local formula.

School Name	Sector	District	Parliamentary Constituency	Pupil Numbers applied to 2022/23 budgets	Pupil Numbers applied to 2023/24 budgets	Change in Pupil Numbers	2022-23 Final Baseline Budgets (including business rates)	2022-23 Final Baseline Supplementary Grant	2022-23 Final Baseline Budgets (including business rates & supplementary grant)	Draft 2023-24 Budget (including business rates)	Change compared to 2022/23 Baseline		Per Pupil Funding (including baselined supplementary funding & excluding premises factors)		
				22/23	23/24		22/23	22/23	23/24	£	%	22/23	23/24	%	
Westfield Junior School	Primary	Huntingdonshire	Huntingdon	292.00	270.00	-22.00	£1,273,905	£37,064	£1,310,969	£1,228,103	-£82,866	-6.3%	£4,419	£4,475	1.3%
Westwood Primary School	Primary	Fenland	North East Cambridgeshire	779.00	796.00	19.00	£3,333,799	£104,366	£3,438,165	£3,603,798	£165,633	4.8%	£4,399	£4,502	2.3%
Wheatfields Primary School	Primary	Huntingdonshire	Huntingdon	341.00	333.00	-8.00	£1,462,267	£43,255	£1,505,522	£1,479,839	-£25,683	-1.7%	£4,394	£4,423	0.7%
Wilburton CofE Primary School	Primary	East Cambridgeshire	South East Cambridgeshire	111.00	116.00	7.00	£572,254	£16,527	£588,780	£643,141	£54,360	9.2%	£5,212	£5,366	3.0%
William de Vaxley Church of England Academy	Primary	Huntingdonshire	North West Cambridgeshire	216.00	227.00	11.00	£965,543	£29,511	£995,054	£1,069,443	£73,388	7.4%	£4,571	£4,680	2.4%
William Westley Church of England VC Primary School	Primary	South Cambridgeshire	South Cambridgeshire	200.00	201.00	1.00	£876,183	£28,443	£904,626	£923,935	£22,309	2.5%	£4,414	£4,506	2.1%
Willingham Primary School	Primary	South Cambridgeshire	South East Cambridgeshire	347.00	346.00	-1.00	£1,526,976	£44,189	£1,571,166	£1,601,082	£29,916	1.9%	£4,421	£4,523	2.3%
Winhills Primary Academy	Primary	Huntingdonshire	Huntingdon	229.00	213.00	-16.00	£1,075,699	£34,835	£1,110,534	£1,077,792	-£32,742	-2.9%	£4,817	£5,026	4.3%
Wintingham Primary Academy	Primary	Huntingdonshire	Huntingdon	60.00	107.50	47.50	£458,289	£10,950	£469,239	£738,572	£269,333	57.4%	£7,737	£6,824	-11.8%
Wisbech St Mary CofE Academy	Primary	Fenland	North East Cambridgeshire	185.00	169.00	-16.00	£908,650	£27,413	£936,063	£894,776	-£41,287	-4.4%	£5,036	£5,272	4.7%
Witchford Village College	Secondary	East Cambridgeshire	South East Cambridgeshire	671.00	680.00	9.00	£3,861,822	£121,256	£3,983,078	£4,139,663	£156,585	3.9%	£5,880	£6,057	3.0%
Wytton on the Hill Community Primary School	Primary	Huntingdonshire	North West Cambridgeshire	183.00	170.00	-13.00	£834,457	£24,547	£859,005	£814,410	-£44,595	-5.2%	£4,610	£4,714	2.3%
Yaxley Infant School	Primary	Huntingdonshire	North West Cambridgeshire	138.00	132.00	-6.00	£671,307	£20,126	£691,433	£674,332	-£17,101	-2.5%	£4,879	£4,977	2.0%
<b>Primary</b>				<b>50,708.92</b>	<b>50,973.00</b>	<b>264.08</b>	<b>£232,101,098</b>	<b>£6,680,017</b>	<b>£238,781,115</b>	<b>£244,050,971</b>	<b>£5,269,856</b>	<b>2.2%</b>			
<b>Secondary</b>				<b>32,391.50</b>	<b>33,588.50</b>	<b>1,197.00</b>	<b>£185,839,501</b>	<b>£5,658,262</b>	<b>£191,497,763</b>	<b>£202,540,815</b>	<b>£11,043,052</b>	<b>5.8%</b>			