

#### Appendix 4 Progress update of 2019/20 Delivering Transport Strategy Aims funded projects

Location	Scheme	Total Cost	ITB funding 2019/20	Progress status	Progress update
East Cambs Stuntney	A142 Stuntney to Ely cycleway/footway - part of the wider scheme Cycle Route Soham to Ely (via Stuntney)	£175,000 (original budget approved)	£175,000	Delayed	Preliminary design work has found that the initial proposed budget is insufficient to improve the current facility as well as to include a safe crossing on the A142 and lighting. Detailed design is underway and will confirm the final target cost which is likely to increase the total scheme cost to £300k.
East Cambs Ely	Ely Broad Street/Back Hill junctions changes and safety improvements	£250,000	£127,500 (+ £122,500 in 2018/19)	Delayed	This scheme was allocated funding over two years in 2018/19 and 2019/20 due to scheme complexity. The scheme is still at detailed design stage due to consultation delays. Construction is expected in 2020/21.
East Cambs Witcham/ Sutton	A142 Witcham Toll to Sutton - Upgrade existing footway to dual use	£500,000	£250,000 (+ £250,000 in 2020/21)	On track	This scheme was allocated funding over two years in 2019/20 and 2020/21 due to the scale of the work. Initial design work has found that the kerbs and drainage are in good condition, and will reduce the costs of Phase 1. Phase 2 work needs to tie in with the timescale of the developer's footway work nearby. Phase 2 target cost will be confirmed but is expected to be within the total funding allocated.
Huntingdonshire Fenstanton	St Ives Greenway: cycle route from Fenstanton to the Busway	£200,000	£195,000	Slight delay	Delivery is planned for Spring 2020 and will be completed in 2020/21. Note that there is £5,000 local Parish contribution.
Huntingdonshire St Neots Eaton Ford	St Neots Eaton Ford, Great North Road, Cycle Route 4 - Widen footway between Lowry Road & Queens Gardens	£450,000	£200,000 (+ £250,000 in 2020/21)	On track	This scheme was allocated funding over two years in 2019/20 and 2020/21 due to the scale of the work. Phase 1 work will be completed this financial year and progress to Phase 2 work in 2020/21. The total funding allocated is required to complete the works.

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South Cambs Dry Drayton	New footway/cycleway linking Dry Drayton to the new non-motorised users (NMU) path towards Cambridge	£180,000 (original budget approved)	£175,000	Delayed	<p>Delivery is planned for Spring 2020. The scheme is close to the A14 so it cannot be delivered until the A14 work in the area completes.</p> <p>Additional funding is needed as unforeseen work is needed to relocate a ditch. This will be part of a Highways England Designated Funds bid, so the additional £100k funding is expected to come from that source. Note that there is also £5,000 local Parish contribution.</p>
South Cambs Rampton	Rampton to Willingham new cycle route alongside Rampton Road	£100,000	£100,000	Not proceeding	<p>The scheme was proposed as an affordable option by improving a quiet road (The Irlams) and adding signage, thereby providing cycling link between the two villages. However, detailed feasibility work has shown that delivering this route option with the initial budget is not feasible. Therefore this scheme is not proceeding at this stage. Local Member has been informed.</p>
South Cambs Hardwick	Widen footways on Main Street and Cambridge Road, Hardwick to make it safer to access the primary school and village centre	£400,000	£83,500	On track	<p>Funding for and delivery of this schemes is phased.</p> <p>Detailed design is underway. Phase 1 work is planned to start on site in Spring 2020. Phase 2 and Phase 3 work will follow.</p>
Countywide	Minor walking, cycling and bus stop facility improvements	£40,000	£40,000	On track	<p>Funding is for ad hoc minor improvements to walking, cycling and bus stop facilities that would add value to support sustainable travel. Precise improvements will be reported after financial year end.</p>