

Appendix B - Illustrative Funding Scenario - 2021/22 - v2.0 - Updated 15th January 2021

Please note:

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Actual amounts to be received by academies will be notified directly by the ESFA for the 21/22 academic year and may differ due to pupil numbers, protections and business rates applied.

LAESTA B	School Name	Sector	District	2020/21 Pupil Numbers	2021/22 Pupil Numbers	Change in Pupil Numbers	2020-21 ISB	TPG/TPECG	Revised	Illustrative Scenario	Illustrative £ Increase compared to estimated 2020/21 Baseline	Per Pupil Funding (excluding premises)			
								Baseline	Baseline 2020			a2	2020-21 ISB	2020-21 Baseline	a2
								Figures 2020 21	21 (including TPG/TPECG)						
							1	2	3	4	5	6			
ALL	Total for LA Use only			81,888.00	82,392.50	504.50	£368,204,321	£17,565,548	£385,769,869	£402,483,656	£16,713,787	£4,435	£4,650	£4,821	
8734603	Abbey College, Ramsey	Secondary	Huntingdonshire	865.00	879.00	14.00	£4,434,536	£229,035	£4,663,571	£4,834,933	£171,362	£5,076	£5,341	£5,475	
8733373	Abbots Ripton CofE Primary School	Primary	Huntingdonshire	100.00	105.00	5.00	£448,205	£17,988	£466,193	£494,627	£28,434	£4,461	£4,641	£4,690	
8733061	Alconbury CofE Primary School	Primary	Huntingdonshire	197.00	197.00	0.00	£771,481	£35,436	£806,918	£843,487	£38,569	£3,817	£3,997	£4,180	
8732087	Alderman Jacobs School	Primary	Fenland	623.00	633.00	10.00	£2,345,025	£116,547	£2,461,572	£2,655,392	£193,820	£3,750	£3,937	£4,180	
8732083	Alderman Payne Primary School	Primary	Fenland	102.00	102.00	0.00	£510,239	£18,348	£528,587	£549,314	£20,727	£4,900	£5,080	£5,280	
8733383	All Saints Interchurch Academy	Primary	Fenland	227.00	204.00	-23.00	£933,223	£40,833	£974,055	£906,435	£-67,621	£4,084	£4,264	£4,409	
8732118	Arbury Primary School	Primary	Cambridge	401.00	390.00	-11.00	£1,742,768	£77,073	£1,819,841	£1,807,180	£-12,661	£4,267	£4,459	£4,550	
8733000	Babraham CofE (VC) Primary School	Primary	South Cambridgeshire	91.00	98.00	7.00	£424,135	£17,988	£442,123	£474,305	£32,182	£4,636	£4,834	£4,812	
8732058	Bar Hill Community Primary School	Primary	South Cambridgeshire	281.00	291.00	10.00	£1,058,983	£50,546	£1,109,529	£1,223,640	£114,111	£3,750	£3,930	£4,180	
8733067	Barnabas Oley CofE Primary School	Primary	Huntingdonshire	140.00	145.00	5.00	£590,177	£26,065	£616,242	£645,622	£29,380	£4,127	£4,313	£4,364	
8733001	Barrington CofE VC Primary School	Primary	South Cambridgeshire	102.00	106.00	4.00	£476,818	£22,413	£499,232	£523,985	£24,754	£4,553	£4,773	£4,801	
8733301	Barton CofE VA Primary School	Primary	South Cambridgeshire	104.00	103.00	-1.00	£455,201	£20,075	£475,276	£478,936	£3,660	£4,356	£4,549	£4,628	
8732002	Bassingbourn Primary School	Primary	South Cambridgeshire	346.00	365.00	19.00	£1,321,874	£63,243	£1,385,117	£1,550,797	£165,679	£3,750	£3,933	£4,180	
8735401	Bassingbourn Village College	Secondary	South Cambridgeshire	662.00	664.00	2.00	£3,330,607	£175,284	£3,505,891	£3,617,756	£111,865	£5,000	£5,265	£5,415	
8732082	Beupre Community Primary School	Primary	King's Lynn and West Norfolk	195.00	191.00	-4.00	£811,755	£35,077	£846,831	£847,477	£645	£4,095	£4,275	£4,366	
8732060	Benwick Primary School	Primary	Fenland	104.00	101.00	-3.00	£528,876	£18,708	£547,583	£565,104	£17,521	£4,999	£5,179	£5,507	
8732312	Bewick Bridge Community Primary School	Primary	Cambridge	213.00	192.00	-21.00	£976,114	£38,314	£1,014,429	£948,048	£-66,381	£4,246	£4,426	£4,564	
8732200	Bottisham Community Primary School	Primary	East Cambridgeshire	273.00	274.00	1.00	£1,027,259	£49,460	£1,076,719	£1,150,873	£74,155	£3,750	£3,931	£4,180	
8734002	Bottisham Village College	Secondary	East Cambridgeshire	1,206.00	1,275.00	69.00	£6,064,488	£319,325	£6,383,813	£6,974,085	£590,272	£5,000	£5,265	£5,415	
8733002	Bourn CofE Primary Academy	Primary	South Cambridgeshire	207.00	209.00	2.00	£780,391	£37,235	£817,626	£878,081	£60,454	£3,750	£3,930	£4,180	
8733942	Brampton Village Primary School	Primary	Huntingdonshire	468.00	523.00	55.00	£1,818,142	£84,184	£1,902,326	£2,251,140	£348,814	£3,750	£3,930	£4,180	
8733081	Brington CofE Primary School	Primary	Huntingdonshire	64.00	90.00	26.00	£361,898	£18,754	£380,652	£484,576	£103,924	£5,459	£5,752	£5,260	
8733063	Buckden CofE Primary School	Primary	Huntingdonshire	308.00	330.00	22.00	£1,159,116	£60,109	£1,219,225	£1,383,834	£164,609	£3,750	£3,945	£4,180	
8733004	Burrough Green CofE Primary School	Primary	East Cambridgeshire	107.00	108.00	1.00	£471,386	£19,247	£490,633	£504,422	£13,789	£4,274	£4,454	£4,511	
8732076	Burrowmoor Primary School	Primary	Fenland	384.00	370.00	-14.00	£1,557,014	£69,074	£1,626,088	£1,600,809	£-25,278	£4,037	£4,217	£4,307	
8732327	Burwell Village College (Primary)	Primary	East Cambridgeshire	455.00	437.00	-18.00	£1,759,120	£81,845	£1,840,965	£1,879,180	£38,215	£3,750	£3,930	£4,180	
8733367	Bury CofE Primary School	Primary	Huntingdonshire	190.00	176.00	-14.00	£751,256	£34,177	£785,433	£750,271	£-35,162	£3,933	£4,113	£4,239	
8732452	Bushmead Primary School	Primary	Huntingdonshire	324.00	338.00	14.00	£1,337,566	£59,170	£1,396,737	£1,472,177	£75,440	£3,988	£4,171	£4,232	
8732004	Caldecote Primary School	Primary	South Cambridgeshire	186.00	190.00	4.00	£754,928	£35,509	£790,437	£818,415	£27,978	£3,958	£4,149	£4,206	
8734006	Cambourne Village College	Secondary	South Cambridgeshire	1,119.00	1,177.00	58.00	£5,662,356	£296,289	£5,958,645	£6,424,824	£466,179	£5,044	£5,309	£5,415	
8734008	Cambridge Academy for Science and Technology	Secondary	Cambridge	184.00	238.00	54.00	£1,137,833	£48,720	£1,186,553	£1,514,882	£328,330	£6,019	£6,284	£6,251	
8733008	Castle Camps Church of England (Controlled) Primary School	Primary	South Cambridgeshire	133.00	130.00	-3.00	£562,677	£35,137	£597,814	£599,684	£1,870	£4,121	£4,386	£4,498	
8732206	Cavalry Primary School	Primary	Fenland	420.00	417.00	-3.00	£1,680,440	£75,550	£1,755,989	£1,787,657	£31,668	£3,980	£4,160	£4,262	
8733050	Cherry Hinton Church of England Voluntary Controlled Primary School	Primary	Cambridge	178.00	182.00	4.00	£809,737	£32,019	£841,755	£872,549	£30,793	£4,333	£4,512	£4,579	
8734029	Chesterton Community College	Secondary	Cambridge	998.00	990.00	-8.00	£5,106,718	£282,164	£5,388,882	£5,452,808	£63,926	£5,092	£5,375	£5,481	
8732013	Chesterton Primary School	Primary	Cambridge	173.00	176.00	3.00	£776,793	£31,584	£808,377	£834,448	£26,071	£4,484	£4,666	£4,734	
8733009	Cheveley CofE Primary School	Primary	East Cambridgeshire	135.00	131.00	-4.00	£580,159	£24,284	£604,443	£605,695	£1,252	£4,204	£4,383	£4,524	
8732091	Clarkson Infants School	Primary	Fenland	174.00	173.00	-1.00	£826,806	£31,299	£858,105	£891,696	£33,591	£4,654	£4,834	£5,053	
8732065	Coates Primary School	Primary	Fenland	180.00	178.00	-2.00	£750,851	£32,378	£783,230	£794,017	£10,787	£4,065	£4,245	£4,350	
8734031	Coleridge Community College	Secondary	Cambridge	532.00	539.00	7.00	£2,997,188	£140,863	£3,138,051	£3,234,790	£96,738	£5,592	£5,857	£5,973	
8732119	Colville Primary School	Primary	Cambridge	254.00	234.00	-20.00	£1,135,346	£72,213	£1,207,559	£1,145,010	£-62,549	£4,338	£4,623	£4,745	
8735406	Comberton Village College	Secondary	South Cambridgeshire	1,376.00	1,438.00	62.00	£6,943,494	£375,755	£7,319,249	£7,837,826	£518,578	£5,000	£5,273	£5,415	
8733011	Coton Church of England (Voluntary Controlled) Primary School	Primary	South Cambridgeshire	118.00	115.00	-3.00	£531,669	£23,677	£555,346	£551,323	£-4,023	£4,339	£4,540	£4,637	
8732006	Cottenham Primary School	Primary	South Cambridgeshire	530.00	505.00	-25.00	£2,055,251	£95,336	£2,150,588	£2,180,256	£29,669	£3,750	£3,930	£4,180	
8734038	Cottenham Village College	Secondary	South Cambridgeshire	873.00	884.00	11.00	£4,402,222	£231,153	£4,633,375	£4,826,950	£193,575	£5,000	£5,265	£5,415	

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LAESTA B	School Name	Sector	District	2020/21 Pupil Numbers	2021/22 Pupil Numbers	Change in Pupil Numbers	2020-21 ISB	TPG/TPECG Baseline Figures 2020 21	Revised Baseline 2020 21 (including TPG/TPECG)	Illustrative Scenario	Illustrative £ Increase compared to estimated 2020/21 Baseline	Per Pupil Funding (excluding premises)		
								as per ESFA Baselines	a2			a2	2020-21 ISB	2020-21 Baseline
							1	2	3	4	5	6		
8732451	Cromwell Academy	Primary	Huntingdonshire	181.00	188.00	7.00	£735,507	£32,558	£768,065	£812,592	£44,526	£4,028	£4,208	£4,286
8734045	Cromwell Community College	Secondary	Fenland	1,119.50	1,182.50	63.00	£5,781,447	£295,313	£6,076,760	£6,525,857	£449,097	£5,131	£5,394	£5,495
8735203	Crosshall Infant School Academy	Primary	Huntingdonshire	340.00	343.00	3.00	£1,280,078	£61,159	£1,341,237	£1,439,209	£97,972	£3,750	£3,930	£4,180
8735204	Crosshall Junior School	Primary	Huntingdonshire	461.00	453.00	-8.00	£1,735,307	£82,925	£1,818,232	£1,900,602	£82,371	£3,750	£3,930	£4,180
8732057	Ditton Lodge Primary School	Primary	East Cambridgeshire	206.00	197.00	-9.00	£788,603	£37,055	£825,659	£828,770	£3,111	£3,804	£3,984	£4,180
8732052	Downham Feoffees Primary Academy	Primary	East Cambridgeshire	173.00	163.00	-10.00	£700,306	£31,119	£731,425	£710,595	-£20,830	£4,018	£4,197	£4,323
8733012	Dry Drayton CofE (C) Primary School	Primary	South Cambridgeshire	40.00	59.00	19.00	£266,241	£17,988	£284,229	£363,750	£79,521	£6,422	£6,872	£6,002
8733041	Duxford Church of England Community Primary School	Primary	South Cambridgeshire	209.00	201.00	-8.00	£836,822	£37,595	£874,417	£865,225	-£9,192	£3,917	£4,097	£4,210
8732061	Earith Primary School	Primary	Huntingdonshire	76.00	88.00	12.00	£383,081	£17,988	£401,069	£453,248	£52,179	£5,010	£5,246	£5,118
8732246	Eastfield Infant and Nursery School	Primary	Huntingdonshire	183.00	166.00	-17.00	£760,743	£32,918	£793,661	£744,691	-£48,970	£4,032	£4,212	£4,357
8733046	Elm CofE Primary School	Primary	Fenland	206.00	208.00	2.00	£873,721	£37,055	£910,776	£945,447	£34,671	£4,223	£4,402	£4,524
8732092	Elm Road Primary School	Primary	Fenland	208.00	203.00	-5.00	£952,576	£37,415	£989,991	£986,452	-£3,539	£4,556	£4,736	£4,833
8733308	Eisworth CofE VA Primary School	Primary	South Cambridgeshire	124.00	119.00	-5.00	£534,176	£22,845	£557,021	£554,952	-£2,069	£4,284	£4,468	£4,638
8734012	Ely College	Secondary	East Cambridgeshire	1,066.00	1,102.00	36.00	£5,466,677	£282,255	£5,748,933	£6,056,421	£307,488	£5,091	£5,356	£5,457
8732444	Ely St John's Community Primary School	Primary	East Cambridgeshire	437.00	395.00	-42.00	£1,686,991	£78,608	£1,765,599	£1,700,760	-£64,839	£3,750	£3,930	£4,180
8733362	Ely St Mary's CofE Junior School	Primary	East Cambridgeshire	401.00	368.00	-33.00	£1,538,985	£72,132	£1,611,117	£1,547,117	-£63,999	£3,823	£4,003	£4,180
8732037	Ermine Street Church Academy	Primary	Huntingdonshire	197.50	210.00	12.50	£808,279	£23,924	£832,204	£892,577	£60,373	£4,070	£4,191	£4,227
8734014	Ernulf Academy	Secondary	Huntingdonshire	541.00	618.00	77.00	£2,981,275	£143,246	£3,124,521	£3,602,722	£478,200	£5,418	£5,683	£5,804
8733074	Eynesbury CofE C Primary School	Primary	Huntingdonshire	187.00	169.00	-18.00	£764,592	£37,393	£801,985	£750,591	-£51,394	£3,985	£4,185	£4,323
8732055	Farcet CofE (C) Primary School	Primary	Huntingdonshire	119.00	114.00	-5.00	£555,989	£21,406	£577,395	£581,025	£3,630	£4,653	£4,833	£5,066
8732336	Fawcett Primary School	Primary	Cambridge	403.00	378.00	-25.00	£1,531,642	£77,916	£1,609,558	£1,591,688	-£17,870	£3,766	£3,959	£4,180
8732009	Fen Ditton Primary School	Primary	South Cambridgeshire	171.00	168.00	-3.00	£755,541	£32,097	£787,638	£795,940	£8,302	£4,403	£4,591	£4,721
8732010	Fen Drayton Primary School	Primary	South Cambridgeshire	90.00	84.00	-6.00	£437,446	£21,163	£458,609	£443,206	-£15,403	£4,724	£4,959	£5,125
8732208	Fenstanton and Hilton Primary School	Primary	Huntingdonshire	241.00	231.00	-10.00	£943,980	£43,351	£987,331	£991,234	£3,903	£3,830	£4,009	£4,180
8733065	Folksworth CofE Primary School	Primary	Huntingdonshire	104.00	104.00	0.00	£463,754	£18,708	£482,462	£490,022	£7,561	£4,344	£4,524	£4,594
8733014	Fordham CofE Primary School	Primary	East Cambridgeshire	350.00	383.00	33.00	£1,357,205	£62,958	£1,420,163	£1,646,960	£226,797	£3,750	£3,930	£4,180
8732321	Fourfields Community Primary School	Primary	Huntingdonshire	445.00	445.00	0.00	£1,715,223	£80,047	£1,795,270	£1,917,269	£121,999	£3,750	£3,930	£4,180
8732011	Fowlmere Primary School	Primary	South Cambridgeshire	94.00	103.00	9.00	£431,555	£18,986	£450,541	£488,749	£38,208	£4,411	£4,613	£4,608
8732012	Foxton Primary School	Primary	South Cambridgeshire	94.00	87.00	-7.00	£481,320	£19,685	£501,005	£480,931	-£20,073	£4,632	£4,841	£5,073
8732068	Friday Bridge Community Primary School	Primary	Fenland	102.00	99.00	-3.00	£520,765	£18,348	£539,113	£534,941	-£4,172	£4,994	£5,174	£5,290
8732328	Fulbourn Primary School	Primary	South Cambridgeshire	294.00	291.00	-3.00	£1,128,484	£52,885	£1,181,369	£1,293,015	£111,647	£3,750	£3,930	£4,180
8732085	Galford School (formerly Abbey Meadows)	Primary	Cambridge	358.00	354.00	-4.00	£1,561,327	£64,397	£1,625,724	£1,640,591	£14,866	£4,325	£4,505	£4,627
8732014	Gamlingay First School	Primary	South Cambridgeshire	315.00	332.00	17.00	£1,185,490	£59,915	£1,245,405	£1,396,934	£151,529	£3,750	£3,940	£4,180
8732015	Girton Glebe Primary School	Primary	South Cambridgeshire	181.00	174.00	-7.00	£739,696	£33,802	£773,497	£751,107	-£22,390	£3,900	£4,087	£4,191
8732448	Glebelands Primary Academy	Primary	Fenland	397.00	402.00	5.00	£1,553,220	£71,412	£1,624,633	£1,689,493	£64,860	£3,891	£4,071	£4,180
8732036	Godmanchester Bridge Academy	Primary	Huntingdonshire	167.50	197.50	30.00	£753,040	£26,262	£779,302	£917,167	£137,865	£4,493	£4,650	£4,722
8732209	Godmanchester Community Academy	Primary	Huntingdonshire	389.00	399.00	10.00	£1,468,216	£69,973	£1,538,189	£1,678,015	£139,825	£3,750	£3,930	£4,180
8732067	Gorefield Primary School	Primary	Fenland	102.00	93.00	-9.00	£484,459	£18,348	£502,807	£482,156	-£20,651	£4,725	£4,905	£5,153
8732016	Great Abington Primary School	Primary	South Cambridgeshire	135.00	137.00	2.00	£568,890	£26,071	£594,961	£613,470	£18,509	£4,126	£4,319	£4,388
8733310	Great and Little Shelford CofE (Aided) Primary School	Primary	South Cambridgeshire	210.00	207.00	-3.00	£792,885	£37,775	£830,660	£869,108	£38,448	£3,758	£3,938	£4,180
8733066	Great Gidding CofE Primary School	Primary	Huntingdonshire	48.00	43.00	-5.00	£301,001	£17,988	£318,989	£331,524	£12,535	£6,007	£6,382	£7,378
8733068	Great Paxton CofE Primary School	Primary	Huntingdonshire	115.00	104.00	-11.00	£533,080	£21,200	£554,281	£522,168	-£32,113	£4,494	£4,679	£4,860
8732210	Great Staughton Primary School	Primary	Huntingdonshire	82.00	75.00	-7.00	£403,701	£17,988	£421,689	£424,048	£2,360	£4,911	£5,130	£5,632
8733017	Great Wilbraham CofE Primary School	Primary	South Cambridgeshire	95.00	94.00	-1.00	£444,785	£17,988	£462,773	£466,230	£3,457	£4,547	£4,737	£4,820
8732042	Guilden Morden CofE Primary Academy	Primary	South Cambridgeshire	47.00	50.00	3.00	£291,106	£17,988	£309,094	£325,349	£16,255	£6,157	£6,540	£6,470
8733056	Guyhirn CofE VC Primary School	Primary	Fenland	71.00	70.00	-1.00	£401,380	£17,988	£419,368	£445,296	£25,928	£5,639	£5,892	£6,337
8732315	Hardwick and Cambourne Community Primary School	Primary	South Cambridgeshire	555.00	534.00	-21.00	£2,239,769	£99,833	£2,339,602	£2,391,380	£51,778	£3,750	£3,930	£4,180

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8732018	Harston and Newton Community Primary School	Primary	South Cambridgeshire	136.00	134.00	-2.00	£597,669	£24,464	£622,132	£623,809	£1,677	£4,226	£4,406	£4,501
8732252	Hartford Infant School	Primary	Huntingdonshire	170.00	168.00	-2.00	£764,811	£34,599	£799,410	£806,320	£6,910	£4,478	£4,681	£4,769
8732045	Hartford Junior School	Primary	Huntingdonshire	229.00	228.00	-1.00	£974,912	£44,739	£1,019,651	£1,049,009	£29,358	£4,243	£4,439	£4,580
8733035	Haslingfield Endowed Primary School	Primary	South Cambridgeshire	162.00	159.00	-3.00	£656,978	£31,469	£688,447	£689,134	£687	£3,968	£4,162	£4,245
8732007	Hatton Park Primary School	Primary	South Cambridgeshire	319.00	344.00	25.00	£1,204,089	£57,382	£1,261,471	£1,446,363	£184,892	£3,750	£3,930	£4,180
8732205	Hauxton Primary School	Primary	South Cambridgeshire	94.00	102.00	8.00	£437,134	£19,619	£456,753	£491,930	£35,177	£4,509	£4,718	£4,689
8732211	Hemingford Grey Primary School	Primary	Huntingdonshire	294.00	298.00	4.00	£1,124,166	£52,885	£1,177,051	£1,267,948	£90,897	£3,750	£3,930	£4,180
8734503	Hinchingbrooke School	Secondary	Huntingdonshire	1,496.00	1,494.00	-2.00	£7,543,104	£396,111	£7,939,215	£8,157,978	£218,763	£5,000	£5,265	£5,415
8732319	Histon and Impington Infant School	Primary	South Cambridgeshire	330.00	310.00	-20.00	£1,242,677	£62,460	£1,305,137	£1,300,863	£-4,274	£3,750	£3,939	£4,180
8732318	Histon and Impington Junior School	Primary	South Cambridgeshire	415.00	436.00	21.00	£1,562,610	£77,101	£1,639,711	£1,844,587	£204,876	£3,750	£3,936	£4,180
8733070	Holme CofE Primary School	Primary	Huntingdonshire	105.00	104.00	-1.00	£475,718	£18,887	£494,606	£514,652	£20,046	£4,477	£4,656	£4,946
8733071	Holywell CofE Primary School	Primary	Huntingdonshire	202.00	191.00	-11.00	£782,328	£36,336	£818,663	£817,773	£-891	£3,774	£3,954	£4,180
8732212	Houghton Primary School	Primary	Huntingdonshire	191.00	182.00	-9.00	£759,754	£34,357	£794,111	£787,800	£-6,311	£3,848	£4,028	£4,180
8733945	Huntingdon Primary School	Primary	Huntingdonshire	458.00	421.00	-37.00	£1,953,546	£103,681	£2,057,227	£1,939,497	£-117,731	£4,187	£4,413	£4,519
8734004	Impington Village College	Secondary	South Cambridgeshire	1,105.00	1,141.00	36.00	£5,569,617	£292,582	£5,862,199	£6,226,570	£364,371	£5,000	£5,265	£5,415
8732024	Isle of Ely Primary School	Primary	East Cambridgeshire	395.00	354.00	-41.00	£1,487,363	£56,842	£1,544,205	£1,486,305	£-57,900	£3,750	£3,894	£4,180
8733022	Isleham Church of England Primary School	Primary	East Cambridgeshire	204.00	203.00	-1.00	£808,773	£38,763	£847,536	£866,412	£18,876	£3,879	£4,070	£4,180
8735205	Jeavons Wood Primary School	Primary	South Cambridgeshire	419.00	426.00	7.00	£1,581,406	£75,370	£1,656,776	£1,791,618	£134,843	£3,750	£3,930	£4,180
8732021	Kennett Primary School	Primary	East Cambridgeshire	96.00	94.00	-2.00	£431,675	£18,638	£450,313	£450,150	£-163	£4,486	£4,680	£4,775
8732442	Kettlefields Primary School	Primary	East Cambridgeshire	115.00	122.00	7.00	£510,345	£20,686	£531,031	£564,885	£33,854	£4,292	£4,472	£4,489
8732023	Kimbolton Primary Academy	Primary	Huntingdonshire	73.00	65.00	-8.00	£399,161	£17,988	£387,149	£390,838	£3,689	£5,036	£5,282	£5,987
8732331	Kinderley Primary School	Primary	Fenland	64.00	69.00	5.00	£377,568	£17,988	£395,556	£414,732	£19,176	£5,817	£6,098	£6,049
8732446	Kings Hedges Primary School	Primary	Cambridge	410.00	418.00	8.00	£1,832,631	£74,828	£1,907,459	£1,978,397	£70,938	£4,360	£4,542	£4,622
8732026	Kingsfield Primary School	Primary	Fenland	400.00	386.00	-14.00	£1,577,009	£71,952	£1,648,961	£1,650,291	£1,330	£3,939	£4,119	£4,240
8733387	Lantern Community Primary School	Primary	East Cambridgeshire	411.00	398.00	-13.00	£1,552,789	£73,931	£1,626,720	£1,674,219	£47,500	£3,750	£3,930	£4,180
8732072	Leverington Primary Academy	Primary	Fenland	206.00	208.00	2.00	£865,968	£37,055	£903,024	£935,578	£32,555	£4,185	£4,364	£4,467
873317	Linton CofE Infant School	Primary	South Cambridgeshire	169.00	163.00	-6.00	£681,195	£30,400	£711,595	£702,149	£-9,447	£4,013	£4,193	£4,289
8732204	Linton Heights Junior School	Primary	South Cambridgeshire	243.00	243.00	0.00	£937,027	£45,176	£982,203	£1,020,011	£37,809	£3,844	£4,030	£4,180
8735416	Linton Village College	Secondary	South Cambridgeshire	873.00	862.00	-11.00	£4,399,510	£231,153	£4,630,663	£4,704,900	£74,237	£5,000	£5,265	£5,415
8732066	Lionel Walden Primary School	Primary	Fenland	216.00	212.00	-4.00	£860,752	£38,854	£899,606	£913,460	£13,854	£3,862	£4,042	£4,180
8732293	Little Paxton Primary School	Primary	Huntingdonshire	359.00	363.00	4.00	£1,396,448	£64,577	£1,461,025	£1,570,617	£109,593	£3,750	£3,930	£4,180
8733053	Little Thetford CofE VC Primary School	Primary	East Cambridgeshire	102.00	99.00	-3.00	£452,937	£22,026	£474,962	£471,874	£-3,088	£4,321	£4,537	£4,640
8734009	Littleport & East Cambs Academy	Secondary	East Cambridgeshire	430.00	550.00	120.00	£2,245,046	£108,255	£2,353,301	£3,072,022	£718,721	£5,204	£5,456	£5,571
8732074	Littleport Community Primary School	Primary	East Cambridgeshire	435.00	422.00	-13.00	£1,708,259	£78,248	£1,786,507	£1,830,454	£43,947	£3,783	£3,963	£4,180
8735411	Longsands Academy	Secondary	Huntingdonshire	1,418.00	1,416.00	-2.00	£7,239,226	£375,458	£7,614,684	£7,756,705	£142,022	£5,071	£5,335	£5,441
8732075	Manea Community Primary School	Primary	Fenland	214.00	222.00	8.00	£854,401	£38,494	£892,895	£1,009,268	£116,372	£3,896	£4,076	£4,437
8732121	Mayfield Primary School	Primary	Cambridge	403.00	386.00	-17.00	£1,581,066	£72,492	£1,653,558	£1,659,500	£5,942	£3,812	£3,992	£4,180
8732025	Meadow Primary School	Primary	South Cambridgeshire	200.00	186.00	-14.00	£773,565	£37,852	£811,417	£782,710	£-28,707	£3,844	£4,033	£4,180
8732028	Melbourn Primary School	Primary	South Cambridgeshire	360.00	361.00	1.00	£1,431,330	£64,757	£1,496,087	£1,559,160	£63,073	£3,750	£3,930	£4,180
8734040	Melbourn Village College	Secondary	South Cambridgeshire	632.00	625.00	-7.00	£3,270,626	£167,341	£3,437,967	£3,467,813	£29,846	£5,143	£5,408	£5,514
8732029	Meldreth Primary School	Primary	South Cambridgeshire	189.00	197.00	8.00	£758,307	£33,997	£792,304	£864,530	£72,226	£3,916	£4,096	£4,180
8732030	Mepal and Witcham Church of England Primary School	Primary	East Cambridgeshire	89.00	91.00	2.00	£439,316	£17,988	£457,304	£474,041	£16,737	£4,913	£5,115	£5,161
8732059	Meridian Primary School	Primary	South Cambridgeshire	182.00	193.00	11.00	£729,591	£32,738	£762,329	£824,232	£61,902	£3,905	£4,084	£4,180
8732257	Middlefield Primary Academy	Primary	Huntingdonshire	210.00	206.00	-4.00	£811,812	£37,775	£849,587	£865,700	£16,113	£3,845	£4,025	£4,180
8732447	Millfield Primary School	Primary	East Cambridgeshire	322.00	321.00	-1.00	£1,266,210	£59,415	£1,325,625	£1,349,958	£24,333	£3,909	£4,093	£4,180
8733026	Milton Church of England Primary School	Primary	South Cambridgeshire	379.00	377.00	-2.00	£1,428,793	£68,175	£1,496,968	£1,583,984	£87,017	£3,750	£3,930	£4,180
8733386	Milton Road Primary School	Primary	Cambridge	419.00	418.00	-1.00	£1,631,362	£75,370	£1,706,732	£1,809,120	£102,388	£3,750	£3,930	£4,180

Appendix B - Illustrative Funding Scenario - 2021/22 - v2.0 - Updated 15th January 2021

Please note:

These figures are still illustrative at this stage and are subject to change as final data validation is undertaken.

Actual amounts to be received by academies will be notified directly by the ESFA for the 21/22 academic year and may differ due to pupil numbers, protections and business rates applied.

LAESTA B	School Name	Sector	District	2020/21 Pupil Numbers	2021/22 Pupil Numbers	Change in Pupil Numbers	2020-21 ISB	TPG/TPECG Baseline Figures 2020/21	Revised Baseline 2020/21 (including TPG/TPECG)	Illustrative Scenario	Illustrative £ Increase compared to estimated 2020/21 Baseline	Per Pupil Funding (excluding premises)		
												2020-21 ISB	2020-21 Baseline	a2
												1	2	3
8732449	Monkfield Park Primary School	Primary	South Cambridgeshire	378.00	390.00	12.00	£1,471,761	£68,494	£1,540,255	£1,682,200	£141,945	£3,760	£3,941	£4,180
8732107	Morley Memorial Primary School	Primary	Cambridge	410.00	401.00	-9.00	£1,578,310	£73,751	£1,652,061	£1,712,808	£60,747	£3,750	£3,930	£4,180
8732053	Murrow Primary Academy	Primary	Fenland	110.00	109.00	-1.00	£541,642	£19,787	£561,429	£577,831	£16,402	£4,915	£5,095	£5,257
8734003	Neale-Wade Academy	Secondary	Fenland	1,213.00	1,233.00	20.00	£6,577,725	£321,178	£6,898,903	£7,183,047	£284,145	£5,369	£5,634	£5,784
8732088	New Road Primary School	Primary	Fenland	131.00	139.00	8.00	£637,199	£35,848	£673,047	£727,555	£54,507	£4,843	£5,116	£5,196
8732109	Newnham Croft Primary School	Primary	Cambridge	225.00	223.00	-2.00	£882,690	£40,473	£923,163	£959,700	£36,537	£3,804	£3,984	£4,180
8734005	North Cambridge Academy	Secondary	Cambridge	463.00	542.00	79.00	£2,784,601	£126,512	£2,911,114	£3,426,864	£515,751	£5,911	£6,184	£6,266
8734028	Northstowe Secondary School	Secondary	South Cambridgeshire	190.00	310.00	120.00	£1,075,761	£26,478	£1,102,239	£1,748,180	£645,940	£5,451	£5,591	£5,450
8732096	Oakington CofE VA Primary School	Primary	South Cambridgeshire	130.00	124.00	-6.00	£533,919	£23,384	£557,303	£567,517	£10,214	£4,099	£4,279	£4,537
8732098	Offord Primary School	Primary	Huntingdonshire	89.00	93.00	4.00	£411,325	£17,988	£429,313	£463,131	£33,818	£4,558	£4,760	£4,977
8733390	Orchard Park Community Primary School	Primary	South Cambridgeshire	181.00	183.00	2.00	£886,572	£32,558	£919,130	£944,127	£24,997	£4,715	£4,895	£4,973
8732044	Orchards Church of England Primary School	Primary	Fenland	397.00	377.00	-20.00	£1,809,462	£71,412	£1,880,875	£1,854,689	£-26,186	£4,522	£4,702	£4,879
8732031	Over Primary School	Primary	South Cambridgeshire	229.00	224.00	-5.00	£879,431	£41,193	£920,624	£957,614	£36,990	£3,750	£3,930	£4,180
8735201	Park Lane Primary & Nursery School	Primary	Fenland	411.00	412.00	1.00	£1,549,335	£73,931	£1,623,266	£1,730,869	£107,603	£3,750	£3,930	£4,180
8733350	Park Street CofE Primary School	Primary	Cambridge	111.00	98.00	-13.00	£489,032	£19,967	£508,998	£474,594	£-34,404	£4,394	£4,574	£4,829
8734027	Parkside Community College	Secondary	Cambridge	623.00	594.00	-29.00	£3,207,859	£164,958	£3,372,817	£3,279,729	£-93,088	£5,114	£5,379	£5,492
8733302	Pathfinder Primary School	Primary	South Cambridgeshire	227.50	257.50	30.00	£964,301	£29,141	£993,442	£1,161,797	£168,356	£4,072	£4,200	£4,328
8732094	Peckover Primary School	Primary	Fenland	374.00	389.00	15.00	£1,594,866	£67,275	£1,662,141	£1,776,127	£113,986	£4,261	£4,441	£4,535
8732033	Pendragon Community Primary School	Primary	South Cambridgeshire	374.00	384.00	10.00	£1,444,174	£67,275	£1,511,449	£1,655,505	£144,056	£3,750	£3,930	£4,180
8733331	Petersfield CofE Aided Primary School	Primary	South Cambridgeshire	108.00	109.00	1.00	£484,218	£20,575	£504,793	£536,961	£32,168	£4,449	£4,640	£4,898
8732239	Priory Junior School	Primary	Huntingdonshire	342.00	343.00	1.00	£1,328,755	£61,519	£1,390,274	£1,456,990	£66,716	£3,811	£3,991	£4,180
8732219	Priory Park Infant School & Playgroup	Primary	Huntingdonshire	262.00	247.00	-15.00	£1,044,351	£49,350	£1,093,701	£1,055,097	£-38,604	£3,913	£4,101	£4,201
8732333	Queen Edith Primary School	Primary	Cambridge	410.00	399.00	-11.00	£1,553,032	£73,751	£1,626,783	£1,676,088	£49,305	£3,768	£3,948	£4,180
8733946	Queen Emma Primary School	Primary	Cambridge	398.00	397.00	-1.00	£1,507,080	£71,592	£1,578,673	£1,684,944	£106,272	£3,778	£3,958	£4,180
8732020	Ramnoth Junior School	Primary	Fenland	264.00	285.00	21.00	£1,170,034	£47,488	£1,217,523	£1,359,279	£141,756	£4,417	£4,597	£4,755
8732218	Ramsey Junior School	Primary	Huntingdonshire	229.00	224.00	-5.00	£970,065	£46,429	£1,016,494	£1,039,202	£22,708	£4,217	£4,419	£4,618
8732216	Ramsey Spinning Infant School	Primary	Huntingdonshire	196.00	205.00	9.00	£849,328	£42,563	£891,891	£943,662	£51,771	£4,317	£4,534	£4,586
8732453	Ridgefield Primary School	Primary	Cambridge	207.00	206.00	-1.00	£851,513	£37,235	£888,749	£904,607	£15,858	£4,088	£4,268	£4,365
8732070	Robert Arkenstall Primary School	Primary	East Cambridgeshire	273.00	271.00	-2.00	£1,052,543	£49,107	£1,101,650	£1,162,420	£60,770	£3,750	£3,930	£4,180
8735408	Sawston Village College	Secondary	South Cambridgeshire	1,060.00	1,084.00	24.00	£5,339,194	£280,667	£5,619,861	£5,912,074	£292,213	£5,000	£5,265	£5,415
8732255	Sawtry Infants' School	Primary	Huntingdonshire	183.00	168.00	-15.00	£729,369	£34,703	£764,071	£744,442	£-19,630	£3,890	£4,079	£4,331
8732220	Sawtry Junior Academy	Primary	Huntingdonshire	219.00	257.00	38.00	£853,009	£39,394	£892,402	£1,083,807	£191,405	£3,890	£4,070	£4,180
8735403	Sawtry Village Academy	Secondary	Huntingdonshire	696.00	718.00	22.00	£3,580,101	£184,287	£3,764,387	£4,010,182	£245,795	£5,142	£5,407	£5,507
8732115	Shirley Community Primary School	Primary	Cambridge	387.00	369.00	-18.00	£1,799,129	£69,614	£1,868,742	£1,834,918	£-33,824	£4,363	£4,543	£4,651
8734051	Sir Harry Smith Community College	Secondary	Fenland	909.00	926.00	17.00	£4,756,406	£240,685	£4,997,091	£5,184,474	£187,382	£5,198	£5,463	£5,567
8735415	Soham Village College	Secondary	East Cambridgeshire	1,385.00	1,382.00	-3.00	£6,968,138	£366,720	£7,334,858	£7,529,992	£195,134	£5,000	£5,265	£5,415
8732089	Somersham Primary School	Primary	Huntingdonshire	241.00	255.00	14.00	£944,649	£43,351	£988,000	£1,066,389	£78,389	£3,876	£4,056	£4,180
8732222	Spaldwick Community Primary School	Primary	Huntingdonshire	103.00	94.00	-9.00	£483,477	£18,528	£502,004	£502,877	£873	£4,521	£4,701	£5,154
8732329	Spring Meadow Infant School	Primary	East Cambridgeshire	212.00	193.00	-19.00	£912,048	£38,135	£950,182	£921,191	£-28,991	£4,101	£4,281	£4,545
8733360	St Alban's Catholic Primary School	Primary	Cambridge	211.00	211.00	0.00	£842,481	£37,955	£880,436	£894,827	£14,391	£3,971	£4,151	£4,223
8733083	St Andrew's CofE Primary School	Primary	East Cambridgeshire	411.00	409.00	-2.00	£1,551,504	£73,931	£1,625,435	£1,720,665	£95,231	£3,750	£3,930	£4,180
8733384	St Anne's CofE Primary School	Primary	Huntingdonshire	205.00	209.00	4.00	£799,209	£37,850	£837,059	£880,455	£43,396	£3,870	£4,055	£4,184
8734602	St Bede's Inter-Church School	Secondary	Cambridge	880.00	901.00	21.00	£4,428,101	£233,006	£4,661,107	£4,910,718	£249,611	£5,000	£5,265	£5,415
8735200	St Helen's Primary School	Primary	Huntingdonshire	159.00	171.00	12.00	£639,380	£30,159	£669,539	£722,279	£52,740	£3,998	£4,188	£4,205
8734064	St Ivo School	Secondary	Huntingdonshire	1,456.00	1,460.00	4.00	£7,319,933	£385,520	£7,705,453	£7,948,911	£243,458	£5,000	£5,265	£5,415
8733072	St John's CofE Primary School	Primary	Huntingdonshire	384.00	372.00	-12.00	£1,582,183	£69,074	£1,651,257	£1,658,010	£6,753	£4,104	£4,284	£4,436
8733366	St Laurence's Catholic Primary School	Primary	Cambridge	286.00	298.00	12.00	£1,176,607	£51,980	£1,228,588	£1,304,968	£76,380	£4,106	£4,288	£4,349

Appendix B - Illustrative Funding Scenario - 2021/22 - v2.0 - Updated 15th January 2021

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LAESTA B	School Name	Sector	District	2020/21 Pupil Numbers	2021/22 Pupil Numbers	Change in Pupil Numbers	2020-21 ISB	TPG/TPECG	Revised	Illustrative Scenario	Illustrative	Per Pupil Funding (excluding premises)		
								Baseline Figures 2020 21	Baseline 2020 21 (including TPG/TPECG)		£ Increase compared to estimated 2020/21 Baseline			
								as per ESFA Baselines	a2		a2		2020-21 ISB	2020-21 Baseline
1	2	3	4	5	6									
8732086	St Luke's CofE Primary School	Primary	Cambridge	161.00	133.00	-28.00	£702,295	£28,961	£731,256	£644,230	-£87,026	£4,352	£4,532	£4,787
8732038	St Mary's Church of England Primary School St Neots	Primary	Huntingdonshire	114.00	107.00	-7.00	£585,809	£20,506	£606,315	£586,121	-£20,194	£5,092	£5,272	£5,425
8732317	St Matthew's Primary School	Primary	Cambridge	629.00	610.00	-19.00	£2,428,646	£113,145	£2,541,790	£2,621,888	£80,098	£3,750	£3,930	£4,180
8733356	St Pauls CofE VA Primary School	Primary	Cambridge	178.00	159.00	-19.00	£756,569	£32,019	£788,587	£732,658	-£55,929	£4,226	£4,406	£4,580
8732032	St Peter's CofE Aided Junior School	Primary	Fenland	242.00	231.00	-11.00	£1,079,625	£43,531	£1,123,156	£1,097,490	-£25,666	£4,446	£4,626	£4,732
8735412	St Peter's School	Secondary	Huntingdonshire	956.00	1,048.00	92.00	£5,241,029	£253,130	£5,494,158	£6,155,765	£661,606	£5,453	£5,718	£5,844
8733358	St Philip's CofE Aided Primary School	Primary	Cambridge	288.00	287.00	-1.00	£1,139,114	£54,929	£1,194,043	£1,219,485	£25,442	£3,935	£4,125	£4,228
8732041	Stapleford Community Primary School	Primary	South Cambridgeshire	190.00	192.00	2.00	£749,688	£38,151	£787,839	£808,800	£20,961	£3,927	£4,127	£4,191
8733029	Steeple Morden CofE VC Primary School	Primary	South Cambridgeshire	178.00	182.00	4.00	£711,676	£33,226	£744,902	£794,530	£49,628	£3,905	£4,091	£4,274
8732071	Stilton Church of England Primary Academy	Primary	Huntingdonshire	179.00	157.00	-22.00	£727,354	£32,199	£759,553	£701,306	-£58,247	£4,046	£4,226	£4,442
8732084	Stretham Community Primary School	Primary	East Cambridgeshire	160.00	157.00	-3.00	£678,116	£31,047	£709,163	£724,962	£15,799	£4,121	£4,315	£4,495
8732443	Stukeley Meadows Primary School	Primary	Huntingdonshire	405.00	408.00	3.00	£1,562,445	£72,851	£1,635,296	£1,750,420	£115,124	£3,750	£3,930	£4,180
8733052	Sutton CofE VC Primary School	Primary	East Cambridgeshire	292.00	265.00	-27.00	£1,127,834	£52,525	£1,180,359	£1,141,500	-£38,859	£3,750	£3,930	£4,180
8733037	Swoffham Bulbeck Church of England Primary School	Primary	East Cambridgeshire	97.00	91.00	-6.00	£442,178	£17,988	£460,166	£450,932	-£9,234	£4,551	£4,736	£4,920
8732081	Swoffham Prior Church of England Academy	Primary	East Cambridgeshire	104.00	103.00	-1.00	£480,069	£18,708	£498,777	£503,174	£4,397	£4,601	£4,781	£4,865
8732046	Swavesey Primary School	Primary	South Cambridgeshire	288.00	291.00	3.00	£1,115,107	£51,805	£1,166,912	£1,252,520	£85,608	£3,750	£3,930	£4,180
8734007	Swavesey Village College	Secondary	South Cambridgeshire	1,290.00	1,271.00	-19.00	£6,488,353	£341,566	£6,829,919	£6,915,280	£85,361	£5,000	£5,265	£5,415
8733325	Teversham CofE VA Primary School	Primary	South Cambridgeshire	179.00	184.00	5.00	£742,801	£32,199	£794,999	£847,957	£52,958	£4,242	£4,422	£4,589
8732217	The Ashbeach Primary School	Primary	Huntingdonshire	132.00	121.00	-11.00	£594,169	£28,867	£623,036	£604,792	-£18,244	£4,350	£4,569	£4,829
8733943	The Bellbird Primary School	Primary	South Cambridgeshire	358.00	388.00	30.00	£1,415,018	£67,275	£1,482,293	£1,690,480	£208,187	£3,750	£3,930	£4,180
8733368	The Elton CofE Primary School of the Foundation of Frances and Jane P	Primary	Huntingdonshire	144.00	141.00	-3.00	£587,046	£25,903	£612,948	£620,058	£7,109	£4,056	£4,236	£4,379
8732123	The Grove Primary School	Primary	Cambridge	255.00	233.00	-22.00	£1,155,239	£48,453	£1,203,692	£1,133,001	-£70,691	£4,404	£4,594	£4,720
8732202	The Icknield Primary School	Primary	South Cambridgeshire	183.00	182.00	-1.00	£736,326	£32,918	£769,244	£796,236	£26,992	£4,001	£4,181	£4,349
8732022	The Nene Infant & Nursery School	Primary	Fenland	239.00	233.00	-6.00	£1,110,999	£42,991	£1,153,991	£1,160,729	£6,738	£4,631	£4,810	£4,962
8734011	The Netherhall School	Secondary	Cambridge	824.00	827.00	3.00	£4,312,145	£221,379	£4,533,524	£4,656,772	£123,248	£5,170	£5,438	£5,574
8732260	The Newton Community Primary School	Primary	South Cambridgeshire	89.00	75.00	-14.00	£434,040	£17,988	£452,028	£434,413	-£17,614	£4,727	£4,907	£5,610
8733058	The Rackham Church of England Primary School	Primary	East Cambridgeshire	302.00	278.00	-24.00	£1,161,798	£54,324	£1,216,122	£1,192,200	-£23,922	£3,750	£3,930	£4,180
8732019	The Round House Primary Academy	Primary	Huntingdonshire	403.00	389.00	-14.00	£1,637,763	£72,492	£1,710,254	£1,688,564	-£21,691	£4,041	£4,221	£4,310
8732008	The Shade Primary School	Primary	East Cambridgeshire	231.00	232.00	1.00	£871,131	£41,552	£912,683	£975,017	£62,333	£3,750	£3,930	£4,180
8732335	The Spinney Primary School	Primary	Cambridge	211.00	206.00	-5.00	£850,139	£37,955	£888,093	£896,423	£8,330	£3,937	£4,117	£4,254
8733389	The Vine Inter-Church Primary School	Primary	South Cambridgeshire	414.00	407.00	-7.00	£1,559,083	£74,470	£1,633,553	£1,708,800	£75,247	£3,750	£3,930	£4,180
8732049	The Weatheralls Primary School	Primary	East Cambridgeshire	522.00	500.00	-22.00	£1,970,272	£93,897	£2,064,169	£2,101,190	£37,020	£3,750	£3,930	£4,180
8734000	Thomas Clarkson Academy	Secondary	Fenland	1,122.00	1,153.00	31.00	£6,783,236	£297,083	£7,080,319	£7,454,756	£374,437	£5,780	£6,045	£6,214
8732050	Thomas Eaton Primary Academy	Primary	Fenland	128.00	121.00	-7.00	£582,022	£23,025	£605,046	£605,485	£439	£4,514	£4,694	£4,969
8732078	Thongsley Fields Primary and Nursery School	Primary	Huntingdonshire	258.00	242.00	-16.00	£1,175,571	£46,409	£1,221,980	£1,196,095	-£25,884	£4,541	£4,721	£4,912
8732001	Thorndown Primary School	Primary	Huntingdonshire	533.00	541.00	8.00	£2,036,790	£87,781	£2,124,571	£2,295,960	£171,389	£3,750	£3,915	£4,180
8733326	Thriplow CofE VA Primary School	Primary	South Cambridgeshire	139.00	140.00	1.00	£575,618	£25,003	£600,622	£614,084	£13,462	£4,125	£4,305	£4,368
8732064	Townley Primary School	Primary	Fenland	95.00	91.00	-4.00	£499,606	£17,988	£517,594	£508,889	-£8,705	£5,108	£5,297	£5,442
8734010	Trumpington Community College	Secondary	Cambridge	515.00	398.00	-117.00	£2,852,079	£105,912	£2,957,991	£2,314,808	-£643,183	£5,460	£5,666	£5,842
8732000	Trumpington Meadows Primary School	Primary	South Cambridgeshire	256.00	248.00	-8.00	£1,074,334	£46,049	£1,120,384	£1,156,023	£35,640	£4,174	£4,354	£4,633
8732051	Trumpington Park Primary School	Primary	South Cambridgeshire	245.00	305.00	60.00	£1,059,933	£47,857	£1,107,790	£1,370,552	£262,762	£4,234	£4,430	£4,414
8732034	University of Cambridge Primary School	Primary	Cambridge	470.00	531.00	61.00	£1,767,874	£84,544	£1,852,418	£2,225,368	£372,950	£3,750	£3,930	£4,180
8732226	Upwood Primary Academy	Primary	Huntingdonshire	185.00	187.00	2.00	£730,280	£33,278	£763,557	£802,478	£38,920	£3,938	£4,118	£4,262
8732256	Warboys Community Primary School	Primary	Huntingdonshire	273.00	287.00	14.00	£1,070,787	£52,522	£1,123,308	£1,217,452	£94,144	£3,883	£4,075	£4,238
8732048	Waterbeach Community Primary School	Primary	South Cambridgeshire	403.00	429.00	26.00	£1,540,801	£72,492	£1,613,293	£1,823,640	£210,347	£3,750	£3,930	£4,180
8732232	Westfield Junior School	Primary	Huntingdonshire	344.00	320.00	-24.00	£1,311,945	£64,102	£1,376,047	£1,358,134	-£17,913	£3,750	£3,936	£4,180
8732079	Westwood Primary School	Primary	Fenland	773.00	787.00	14.00	£3,002,966	£139,047	£3,142,013	£3,301,024	£159,010	£3,871	£4,051	£4,180

Appendix B - Illustrative Funding Scenario - 2021/22 - v2.0 - Updated 15th January 2021

Please note:

These figures are still illustrative at this stage and are subject to change as final data validation is undertaken.

Actual amounts to be received by academies will be notified directly by the ESFA for the 21/22 academic year and may differ due to pupil numbers, protections and business rates applied.

LAESTA B	School Name	Sector	District	2020/21 Pupil Numbers	2021/22 Pupil Numbers	Change in Pupil Numbers	2020-21 ISB	TPG/TPECG Baseline Figures 2020 21	Revised Baseline 2020 21 (including TPG/TPECG)	Illustrative Scenario	Illustrative £ Increase compared to estimated 2020/21 Baseline	Per Pupil Funding (excluding premises)		
								as per ESFA Baselines	a2			a2	2020-21 ISB	2020-21 Baseline
							1	2	3	4	5	6		
8733392	Wheatfields Primary School	Primary	Huntingdonshire	374.00	351.00	-23.00	£1,409,572	£67,275	£1,476,847	£1,474,460	£2,387	£3,750	£3,930	£4,180
8733054	Wilburton CofE Primary School	Primary	East Cambridgeshire	120.00	121.00	1.00	£526,079	£25,317	£551,396	£584,150	£32,754	£4,301	£4,512	£4,743
8732027	William de Yaxley Church of England Academy	Primary	Huntingdonshire	208.00	217.00	9.00	£830,844	£37,415	£868,259	£938,068	£69,809	£3,973	£4,153	£4,287
8733032	William Westley Church of England VC Primary School	Primary	South Cambridgeshire	209.00	212.00	3.00	£806,180	£37,595	£843,775	£905,046	£61,271	£3,770	£3,949	£4,180
8732054	Willingham Primary School	Primary	South Cambridgeshire	305.00	325.00	20.00	£1,180,510	£54,863	£1,235,374	£1,395,680	£160,306	£3,752	£3,932	£4,180
8732005	Winhills Primary Academy	Primary	Huntingdonshire	242.00	232.00	-10.00	£1,025,985	£43,531	£1,069,516	£1,064,382	£5,135	£4,211	£4,391	£4,556
8732073	Wintringham Primary Academy	Primary	Huntingdonshire	60.00	60.00	0.00	£427,340	£17,988	£445,328	£451,779	£6,451	£7,039	£7,339	£7,446
8732040	Wisbech St Mary CofE Academy	Primary	Fenland	175.00	171.00	-4.00	£787,206	£31,479	£818,685	£822,176	£3,491	£4,478	£4,657	£4,782
8734055	Witchford Village College	Secondary	East Cambridgeshire	760.00	711.00	-49.00	£3,881,763	£201,233	£4,082,996	£3,947,054	£135,942	£5,102	£5,367	£5,499
8732240	Wyton on the Hill Community Primary School	Primary	Huntingdonshire	171.00	178.00	7.00	£714,776	£30,759	£745,536	£784,745	£39,210	£4,091	£4,271	£4,322
8732254	Yaxley Infant School	Primary	Huntingdonshire	170.00	155.00	-15.00	£717,485	£30,580	£748,064	£719,591	£28,473	£4,101	£4,281	£4,526

Please note:

- 1) 2020/21 Individual School Budget (ISB) figures above are based on submitted budget information to the ESFA. Actual amounts received by
- 2) Teachers Pay and Teachers Pensions Employers Contribution Grant baseline figures for 20/21. Based on ESFA baseline figures - final amounts
- 3) Illustrative estimated baseline for 20/21 - ISB + Estimated TPG/TPECG
- 4) Illustrative figures are based on a £0.634m / 0.16% block transfer - 2% MFG and No Funding Cap.
- 5) Illustrative increases are compared to the illustrative estimated baseline - amounts submitted to the ESFA in 2020/21 + estimate of TPG/TPECG as
- 6) Per pupil Funding levels shows the total illustrative per pupil funding for each school - excluding rates and any exceptional premises funding.