

Area	Spend in Q2	Description	Budget Holder (where recorded)
Capital Receipts Expenses	436	Fees for A14 Huntingdon to Cambridge	John MacMillan
Local Safeguarding Children’s Board	3,612	Chair Person Fee 2020/21	Sally Giddins
SEND Specialist Services	4,675	Consultancy Management - Covid 19	Joanna Hedley
Connecting Cambridgeshire	24,700	Connecting Cambridgeshire Technical Assurance Support	Noelle Godfrey
Asset Planning	900	Eastern Highways Alliance - Highways Conditions Survey Framework - Annual Fee for 2019/20 and 2020/21.	Barry Wylie
Operations - Norwich	180	Configure/test & migration for Norwich City Council	Justine Hartley
Capital Receipts Expenses	4,475	ECDC Outline Planning Application - Isleham and Swaffham Bulbeck	John MacMillan
GCP - Smart Cambridge	34,440	Programme management services relating to Smart Cambrige and GCP Trasnport Programmes	Noelle Godfrey
Corporate IT Managed	12,800	Consultancy agreement - LGSS CCC IT	Matthew Jones
Local Safeguarding Children’s Board	1,700	Independant Report Author Fees	Sally Giddins
Domestic Violence & Sexual Violence	4,875	Consultancy Management	Julia Cullum
County Planning, Minerals & Waste	723	Medworth Energy from Waste	Emma Fitch
Shire Hall Relocation	22,482	Project Management support and Spokes planning support work - Shire Hall Relocation	
Local Safeguarding Children’s Board	3,600	Chair Person Fee 2020/21	Sally Giddins
Housing Related Support Contracts – Adults & Children	1,925	20-21 Homelessness Consultancy	Lisa Sparks
Archives	1,287	Evaluation framework and report for the ‘Great History Chase’ project	John Akeroyd
Asset Planning	25,066	Scanner Survey	Barry Wylie
Special Projects Manager (Energy)	1,646	Client support agreement	Cherie Gregoire
Health & Safety	710	Hinchingbrooke Fire Station Asbestos Survey	Philip Hill
Transformation Team	19,973	Research to understand the impact of COVID-19 on communities	Amanda Askham
Programme Manager (Energy)	154,726	North Angle - second phase of works and Comberton Village College - Energy Performance Contracting Works	Claire Smith
Schools Improvement Service	9,518	Education Advisor	Rosemarie Sadler
Schools Improvement Service	1,440	Education Advisor	Rosemarie Sadler
Schools Improvement Service	18,840	Education Advisor	Rosemarie Sadler
Schools Improvement Service	2,160	Education Advisor	Rosemarie Sadler

Area	Spend in Q3	Description	Budget Holder (where recorded)
GCP - Smart Cambridge	30,000	Cambridge Autonomous Bus Demonstration Programme	Noelle Godfrey
Corporate IT Managed	19,200	Consultancy agreement - LGSS CCC IT	Matthew Jones
Local Safeguarding Children's Board	3,612	Chair Person Fee	Sally Giddins
SEND Specialist Services	825	Consultancy Management - Covid 19	Joanna Hedley
County Planning, Minerals & Waste	1,706	Advice related to Planning Application	Emma Fitch
County Planning, Minerals & Waste	19,790	Cambs and P'boro Minerals and Waste Local Plan work	Emma Fitch
Connecting Cambridgeshire	21,850	Connecting Cambridgeshire Technical Assurance	Noelle Godfrey
Exec Director	33,600	Audit reviews and Consultancy Management	Stephen Cox
GCP - Smart Cambridge	22,960	Programme management services relating to Smart Cambridge and GCP Trasnport Programmes	Noelle Godfrey
Local Safeguarding Children's Board	9,178	Chair and Author Fees	Sally Giddins
Local Safeguarding Children's Board	1,913	Independant Report Author Fees	Sally Giddins
Early Years	11,040	Forest School training	Annette Brooker
County Planning, Minerals & Waste	750	Agricultural Aftercare	Emma Fitch
County Planning, Minerals & Waste	1,900	MVV Wisbech Medworth EfW CHP Proposal	Emma Fitch
Programme Manager (Energy)	93,941	Energy Perfomance Contracting works	Claire Smith
Asset Planning	106	EHA SCRIM Survey	Barry Wylie
Shire Hall Relocation	8,616	PM support - Shie Hall Relocation	
Business Systems	1,500	HSM Professional Services (remote work)	Lewis Smith
Local Safeguarding Children's Board	3,900	Chair Person Fee	Sally Giddins
Flood Risk Management	15,077	Bar Hill surface water alleviation project	Julia Beeden
Connecting Cambridgeshire	2,200	Cost to provide Report & indicative Drawing - Peterborough wifi	Noelle Godfrey
Schools Improvement Service	2,350	Education Advisor	Rosemarie Sadler
Schools Improvement Service	17,280	Education Advisor	Rosemarie Sadler
Schools Improvement Service	4,080	Education Advisor	Rosemarie Sadler