

**Appendix 2 – Re-allocation of Recuprated DTSA Funds**

TIP ID	District	Location and description of scheme	Scheme cost	Re-allocated DTSA funds	Application of 2023-24 funds	Scheme delivery timescales	Future funding required	Strategy basis / prior committee approvals	Additional supporting information
782	Fenland	Chatteris, key locations in the town centre - Public transport promotion	£20,000	£20,000	Public transport promotion	Work to be completed by end of 23/24	£0	TIP scheme. DTSA prioritised scheme.	Deliverable in-year.
417	Fenland	Whittlesey, A605 roundabout at Broad Street/ Orchard Street/ Whitmore Street - Footway / Cycle Crossing Improvement	£75,000	£50,000	Design & development	Work will run into first quarter of 24/25 before completion	To be confirmed	TIP scheme. LCWIP route. DTSA part-funded.	Deliverable in-year. Already in receipt of part-funds (DTSA); project in progress. Synergies with another project in the area will bring efficiencies.
1031	East Cambs	Soham / Fordham / Isleham – Feasibility work for cycle route	£500,000	£50,000	Feasibility work	Work to be completed by end of 23/24	To be confirmed	TIP scheme. LCWIP route. DTSA part-funded.	Deliverable in-year. Synergies with feasibility work in the area will bring efficiencies.
313	Hunts	Brampton to Huntingdon Town Centre cycling/walking improvements	To be confirmed	£50,000	Preliminary design	Work to be completed by end of 23/24	To be confirmed	TIP scheme. LCWIP route. DTSA prioritised scheme. Active Travel Tranche 1 scheme.	Deliverable in-year. Synergies with feasibility work in the area will bring efficiencies.
968	Hunts	Cycling/walking improvements from St Ives north to Town Centre - Active travel improvements to The Broadway	£180,000	£100,000	Construction	Work to be completed by end of 23/24	To be confirmed	TIP scheme. LCWIP route. Active Travel Tranche 2 scheme.	Deliverable in-year. Already in receipt of part-funds (CIL); project in progress.
TIP ID tbc	City / South Cambs	Eastgate, Cambourne - provision of a pedestrian crossing	To be confirmed	£50,000	Construction	Work to be completed by end of 23/24	£100,000	TIP scheme (ID tbc). LCWIP route. Active Travel Tranche 2 scheme.	Deliverable in-year.
1063	City / South Cambs	Duxford A505 - improvements to pedestrian crossing	To be confirmed	£50,000	Preliminary design	Work will run into first quarter of 24/25 before completion	To be confirmed	TIP scheme. LCWIP route.	Deliverable in-year. Synergies with another project in the area will bring efficiencies.
996	City / South Cambs	Cycling/walking improvements on East Road - Removal of the traffic island at the eastern end of the scheme to facilitate	To be confirmed	£75,000	Removal of island	Work to be completed by end of 23/24	To be confirmed	TIP scheme. LCWIP route. Active Travel Tranche 2 scheme.	Deliverable in-year. Synergies with other project(s) in the area will bring efficiencies.

TIP ID	District	Location and description of scheme	Scheme cost	Re-allocated DTSA funds	Application of 2023-24 funds	Scheme delivery timescales	Future funding required	Strategy basis / prior committee approvals	Additional supporting information
		emergency vehicles passing stationary traffic							
706	Hunts	Huntingdon Street, St Neots - Relocate pedestrian crossing	£80,000	£80,000	Relocation pedestrian crossing	Work will run into first quarter of 2024/25 before completion	£0	TIP scheme. LCWIP route. DTSA prioritised scheme.	Work to begin in-year.
1028 & 730	East Cambs	Ely city centre - study to review options from modelling the effects of possible traffic management changes in Ely to provide better active travel	To be confirmed	£20,000	Feasibility work	Work will run into first quarter of 2024/25 before completion	To be confirmed	The schemes that will be identified from this study will support LCWIP routes & TIP schemes 1028 and 730.	Deliverable in-year. Synergies with other project(s) in the area will bring efficiencies.
Multiple TIP IDs	County-wide	Countywide - Continue to develop and implement the countywide 20mph programme by allowing applications countywide.	£400,000	£200,000	Delivery of more 20mph schemes	Rolling programme, will run into the 24/25 financial year.	To be confirmed	TIP schemes (multiple TIP IDs) DTSA prioritised scheme.	New areas of work to begin in-year. Already in receipt of part-funds (DTSA); project in progress.
		Risk allowance	To be confirmed	£60,000					
		<b>Total re-allocated DTSA funds</b>		<b>£805,000</b>					