South Cambridgeshire - Complex 23/24 LHI Panel Scores

Panel Members		Available Budget	£	171,940.00
Cllr Ros Hathorn	Cllr Sebastian Kindersley			
Cllr Peter McDonald	Cllr Mandy Smith	Non-complex	£	99,850.00
Cllr Henry Batchelor	Cllr Brian Milnes	**Complex**	£	**71,137.36**
		Total	£	170,987.36
		Unassigned	£	952.64

Scoring Key:

Blue denotes panel member abstaining from scoring.	Red denotes Panel Member was unavailable to attend the call & score application.

Applicant Name	Road Name/Location	Optimum Solution	£ Total Estimated Project Cost	£ Applicant Contribution	% Applicant Contribution	£ CCC	£ Cumulative CCC Total	Panel Scores	Q1. Does the application address a known problem or safety issue? Av Score	Panel Scores	Q2. Could the suggested scheme increase safety for highway users? Av Score	Panel Scores	Q3. Could the scheme contribute to public health? Av Score	Panel Scores	Q4. Does the application have demonstrable local support? Av Score	Panel Scores	Q5. Could the scheme lead to any localised environmental improvements? Av Score	Panel Scores	Q6. Value for Money (effectiveness) Av Score	Panel Scores	Q7. Population vs Contribution Weighting Av Score	Panel Scores	Q8. Deliverability Av Score	Overall Average Score
Barrington Parish Council & Barrington Primary School	Haslingfield Road	**Raised Features -** Installation of speed cushions (3 pairs), locations TBC at prelim design stage. Installation of new lighting to enable vertical features; - New school keep clear zig-zag markings; - DYL along section of west side of Haslingfield Rd to prevent unsafe parking and aid visibility to new developer footpath	£31,001.80	£6,075.00	20%	£24,926.80	£24,927	4 5 5 5	**4.75**	4 4 5 5	**4.5**	4 5 4 3	**4**	5 5 5 5	**5**	4 5 4 3	**4**	5 4 4 3	**4**	2 2 2 2	**2**	4 5 4 5	**4.5**	**4.09**
Girton & Westwick Parish Council (and Oakington Parish Council)	Oakington Road	**Raised Features & Speed Limit Changes -** Speed limit change, and installation of speed cushions at 100m spacings locations TBC.	£43,105.18	£20,000.00	46%	£23,105.18	£48,032	5 3 4 4 4 5	**4.17**	4 3 4 4 5 5	**4.17**	4 3 3 4 3 3	**3.33**	5 4 4 4 5 4	**4.33**	4 4 4 4 3 3	**3.67**	5 4 4 4 5 3	**4.17**	4 4 4 4 4 4	**4**	4 4 4 4 4 5	**4.17**	**4**
Oakington Parish Council (and Girton & Westwick PC)	Oakington Road	**Raised Features & Speed Limit Changes -** Speed limit change, and installation of speed cushions at 100m spacings locations TBC.	£43,105.18	£20,000.00	46%	£23,105.18	£71,137	5 3 4 4 4 5	**4.17**	4 3 4 3 5 5	**4**	4 3 3 3 3 3	**3.17**	5 4 4 3 5 4	**4.17**	4 4 4 4 3 3	**3.67**	5 4 4 3 5 3	**4**	4 4 4 4 4 4	**4**	4 4 4 4 4 5	**4.17**	**3.92**
Litlington Parish Council *(*added following funding being reassigned from East Cambridgeshire allocation).*	Footpath to Litlington	**Civils -** Improvement of footpath sections along Bassingbourn Road, between Bassingbourn and Litlington that are in poor condition and/or not having kerbs - 75m out of required 650m linear length allowed in costs	£30,247.90	£6,000.00	20%	£24,247.90	£95,385	4 4 5 4 5	**4.4**	3 4 5 4 5	**4.2**	3 3 4 4 3	**3.4**	4 4 4 5 5	**4.4**	3 4 4 4 2	**3.4**	3 3 5 5 4	**4**	2 2 2 2 2	**2**	3 4 5 4 5	**4.2**	**3.75**
Pampisford Parish Council	Town Lane/Brewery Road	**Raised Features** - Installation of speed cushions (Approx 4-6 pairs), locations TBC at prelim design stage, also considering informal consultation. (5No. pairs allowed in costings)	£29,528.85	£5,000.00	17%	£24,528.85		3 4 4 5	**4**	3 4 4 4	**3.75**	3 3 4 3	**3.25**	4 4 4 3	**3.75**	3 3 4 3	**3.25**	3 4 3 3	**3.25**	4 4 4 4	**4**	4 4 4 5	**4.25**	**3.69**
Histon & Impington Parish Council	Station Road	**Civils, Raised Feature -** Installation of raised table feature and associated road marking and sign works	£39,883.26	£15,000.00	38%	£24,883.26		3 4 5 4 3	**3.8**	3 4 4 5 4	**4**	3 4 4 3 3	**3.4**	3 5 3 4 4	**3.8**	4 4 4 3 3	**3.6**	3 5 4 5 3	**4**	2 2 2 2 2	**2**	3 5 4 4 5	**4.2**	**3.6**
Willingham Parish Council	Rampton Road / Over Road	**Civils, Speed Limit, & Signs -** Rampton Road: Installation of give-way / road narrowing features incorporating 30mph terminal signs. Creating a 40mph buffer zone on the entry to the village boundary. Willingham Road relocation of village 30mph terminal signs to sprawled extent of village, including 40mph buffer zone to reduce speeds prior to entry to village	£24,940.35	£2,500.00	10%	£22,440.35		4 3 5	**4**	4 3 5	**4**	3 3 5	**3.67**	4 3 5	**4**	3 3 5	**3.67**	4 3 5	**4**	1 1 1	**1**	4 3 5	**4**	**3.54**
Horningsea Parish Council	High Street	**Civils -** Installation of new chicane give-way feature in the vicinity of existing gateways, at the northern end of Horningsea. - Improvement of informal path along east side of Clayhithe Road in the vicinity of gateway feature.	£28,432.12	£3,500.00	12%	£24,932.12		4 3 4 3 3 5	**3.67**	4 3 4 3 4 5	**3.83**	3 3 4 3 3 3	**3.17**	4 3 3 3 3 5	**3.5**	3 3 4 3 3 3	**3.17**	3 3 3 3 3 4	**3.17**	4 4 4 4 4 4	**4**	4 3 4 3 3 5	**3.67**	**3.52**
Whittlesford Parish Council	Duxford Road	**Civils -**Improvement of one side of pavement along Duxford Road, including: - Widening to a standard 1.5m throughout; Drainage; Available budget allows for improvements to approximately 260m section.	£43,883.71	£20,000.00	46%	£23,883.71		2 2 4	**2.67**	3 4 3	**3.33**	3 3 3	**3**	4 4 4	**4**	3 3 3	**3**	3 4 3	**3.33**	4 4 4	**4**	4 4 4 3	**3.67**	**3.38**
Swavesey Parish Council	School Lane / Thistle Green	**Civils & Road markings -** Raised table ramps (all 3) to be re-constructed with appropriate gradient; - Existing crossing points highlighted with High Friction Surfacing (HFS);- Installation of new Double Yellow Lining locally to the junction to improve visibility; - Refresh of road markings across entire junction.	£27,630.59	£2,800.00	10%	£24,830.59		4 4 3 4	**3.75**	4 3 4 4	**3.75**	3 3 3 3	**3**	4 4 3 4	**3.75**	3 4 4 3	**3.5**	3 2 3 3	**2.75**	1 1 1 1	**1**	4 4 4 5	**4.25**	**3.22**
Sawston Parish Council	New Road	**Raised Features & parking restrictions** - Review of parking restrictions along Newton Road and side roads, and installation of restrictions as necessary to improve road safety, e.g. improvement of visibility at junctions; - Installation of raised features.	£27,784.04	£10,000.00	36%	£17,784.04		3 3 4 3	**3.25**	4 3 4 3	**3.5**	3 3 3 3	**3**	3 2 3 2	**2.5**	3 3 4 3	**3.25**	4 3 4 3	**3.5**	2 2 2 2	**2**	4 2 4 3	**3.25**	**3.03**
Milton Parish Council	The Rowans	**Civils & Parking Restrictions -** Footpath extension along southern verge of The Rowans, combined with the construction of a new uncontrolled crossing where the road narrows. Extension of Double Yellow Lining along The Rowans and vegetation clearance as necessary, to improve forward visibility of traffic as well as to uncontrolled crossings	£24,563.32	£6,140.83	25%	£18,422.49		4 2 3 3 4 3	**3.17**	3 2 3 3 4 4	**3.17**	3 2 3 3 3 3	**2.83**	4 2 3 2 3 3	**2.83**	3 2 4 3 3 2	**2.83**	3 2 3 4 4 2	**3**	2 2 2 2 2 2	**2**	4 2 3 3 3 4	**3.17**	**2.88**
Croxton Parish Council	Abbotsley Road	**Civils -** Removal of existing recycled rubber refuge islands and Installation of new, more durable, permanent refuge islands at this junction made out of PCC kerbs and surfacing.	£19,471.90	£5,000.00	26%	£14,471.90		3 1	**2**	2 1	**1.5**	2 1	**1.5**	2 1	**1.5**	2 1	**1.5**	2 1	**1.5**	5 5	**5**	3 3	**3**	**2.19**
			£413,578.20	**£122,015.83**		**£291,562.37**																		