

Date: Wednesday, 14 December 2016

Democratic and Members' Services

Quentin Baker

LGSS Director: Law, Procurement

10:00hr

and Governance

Shire Hall

Castle Hill

Cambridge

CB3 0AP

**Kreis Viersen Room
Shire Hall, Castle Hill, Cambridge, CB3 0AP**

AGENDA

- 1 **Apologies for Absence**

- 2 **Unapproved Minutes of the Cambridgeshire Schools Forum Meeting on 14 October 2016** 3 - 14

To consider and approve the minutes of the meeting on 14 October 2016 and Actions Arising.

- 3 **National Funding Formula and Schools Budget Setting 2017-18 Update** 15 - 34

- 4 **Draft Revenue and Capital Business Planning Proposals for 2017-18 to 2021-22** 35 - 52

- 5 **Special Educational Needs and Disabilities (SEND) Peer Review** 53 - 56

- 6 **High Needs Block**

To receive a presentation by Judith Davies, Head of Commissioning Enhanced Services, Dr Helen Phelan, Principal Educational Psychologist and Martin Wade, Strategic Finance Manager (Children and Schools).

7	<u>Social, Emotional and Mental Health (SEMH) Pilot Scheme Evaluation</u>	57 - 70
8	<u>Permanent Exclusions and Managed Moves</u>	71 - 74
9	<u>Speech, Language and Communication Needs Delivery Model</u>	75 - 80
10	<u>Forward Plan</u>	81 - 82
11	<u>Date of Next Meeting</u>	

To note that the Cambridgeshire Schools Forum will meet next on Friday 27 January 2017 at 10.00am in the Kreis Viersen Room, Shire Hall, Cambridge.

The County Council is committed to open government and members of the public are welcome to attend Committee meetings. It supports the principle of transparency and encourages filming, recording and taking photographs at meetings that are open to the public. It also welcomes the use of social networking and micro-blogging websites (such as Twitter and Facebook) to communicate with people about what is happening, as it happens. These arrangements operate in accordance with a protocol agreed by the Chairman of the Council and political Group Leaders which can be accessed via the following link or made available on request: <http://tinyurl.com/ccf-film-record>

For more information about this meeting, including access arrangements and facilities for people with disabilities, please contact

Clerk Name: Richenda Greenhill

Clerk Telephone: 01223 699171

Clerk Email: Richenda.Greenhill@cambridgeshire.gov.uk

The Council does not guarantee the provision of **car parking** on the Shire Hall site and you will need to use nearby public car parks <http://tinyurl.com/ccf-carpark> or public transport.