

School Name	Sector	District	Pupil Numbers applied to 2024/25 budgets	Pupil Numbers applied to draft 2025/26 budgets - (including variation to pupil numbers where applicable*)	Change in Pupil Numbers	2024-25 Baseline Figures				0.5% Block Transfer				
						2024-25 Final Baseline Budgets (including business rates)	2024-25 Additional Grants Baseline	2024-25 Final Baseline Budgets (including business rates & additional grants)	2024-25 Per Pupil Funding (including baselined grant funding & excluding premises factors)	Draft 2025-26 Post MFG Budget (including business rates)	Change compared to 2024/25 Baseline		Per Pupil Funding (including baselined grant funding & excluding premises factors)	
						£	£	£	£	£	£	%	£	%
Stilton Church of England Primary Academy	Primary	Huntingdonshire	159.0	155.0	-4.00	£799,541	£60,380	£859,921	£5,377	£863,565	£3,644	0.4%	£5,540	3.0%
Stretham Community Primary School	Primary	E. Cambridgeshire	171.0	177.0	6.00	£890,038	£65,951	£955,990	£5,444	£984,735	£28,745	3.0%	£5,438	-0.1%
Stukeley Meadows Primary School	Primary	Huntingdonshire	396.0	388.0	-8.00	£1,884,696	£126,615	£2,011,311	£4,930	£1,977,686	£-33,625	-1.7%	£4,955	0.5%
Sutton CofE VC Primary School	Primary	E. Cambridgeshire	247.0	265.0	18.00	£1,239,449	£86,519	£1,325,968	£5,234	£1,450,356	£124,389	9.4%	£5,339	2.0%
Swaffham Bulbeck Church of England Primary School	Primary	E. Cambridgeshire	85.0	80.0	-5.00	£500,062	£36,334	£536,396	£6,279	£513,465	£-22,931	-4.3%	£6,386	1.7%
Swaffham Prior Church of England Primary School	Primary	E. Cambridgeshire	107.0	94.0	-13.00	£612,178	£43,164	£655,342	£6,101	£602,761	£-52,581	-8.0%	£6,386	4.7%
Swavesey Primary School	Primary	S. Cambridgeshire	305.0	309.0	4.00	£1,453,924	£97,785	£1,551,709	£4,931	£1,576,413	£24,704	1.6%	£4,955	0.5%
Swavesey Village College	Secondary	S. Cambridgeshire	1,246.0	1,241.0	-5.00	£7,556,931	£565,241	£8,122,172	£6,480	£8,200,864	£78,692	1.0%	£6,566	1.3%
Teversham CofE VA Primary School	Primary	S. Cambridgeshire	175.0	169.0	-6.00	£933,744	£74,341	£1,008,084	£5,732	£980,582	£-27,503	-2.7%	£5,776	0.8%
The Ashbeach Primary School	Primary	Huntingdonshire	136.0	138.0	2.00	£776,907	£55,644	£832,551	£5,916	£849,121	£16,570	2.0%	£5,972	1.0%
The Bellbird Primary School	Primary	S. Cambridgeshire	417.0	410.0	-7.00	£1,996,098	£135,775	£2,131,873	£4,936	£2,106,898	£-24,975	-1.2%	£4,955	0.4%
The Elton CofE Primary School of the Foundation of Frances and Jane	Primary	Huntingdonshire	139.0	135.0	-4.00	£699,223	£48,891	£748,114	£5,355	£737,524	£-10,590	-1.4%	£5,439	1.6%
The Grove Primary School	Primary	Cambridge City	211.0	209.0	-2.00	£1,185,521	£85,388	£1,270,909	£5,846	£1,299,371	£28,462	2.2%	£6,038	3.3%
The Icknield Primary School	Primary	S. Cambridgeshire	201.0	196.0	-5.00	£1,030,544	£75,630	£1,106,174	£5,483	£1,106,419	£245	0.0%	£5,624	2.6%
The Nene Infant & Nursery School	Primary	Fenland	232.0	232.0	0.00	£1,289,111	£89,117	£1,378,228	£5,914	£1,405,818	£27,590	2.0%	£6,031	2.0%
The Netherhall School	Secondary	Cambridge City	941.0	985.0	44.00	£6,141,431	£470,183	£6,611,614	£6,975	£7,048,283	£436,669	6.6%	£7,103	1.8%
The Newton Community Primary School	Primary	S. Cambridgeshire	53.0	55.0	2.00	£426,271	£27,301	£453,572	£8,332	£471,884	£18,312	4.0%	£8,348	0.2%
The Rackham Church of England Primary School	Primary	E. Cambridgeshire	309.0	317.0	8.00	£1,489,294	£108,063	£1,597,357	£5,041	£1,677,832	£80,475	5.0%	£5,175	2.6%
The Round House Primary Academy	Primary	Huntingdonshire	362.0	355.0	-7.00	£1,728,912	£123,894	£1,852,806	£5,080	£1,820,977	£-31,829	-1.7%	£5,088	0.2%
The Shade Primary School	Primary	E. Cambridgeshire	208.0	214.0	6.00	£1,032,851	£73,016	£1,105,867	£5,262	£1,161,250	£55,383	5.0%	£5,379	2.2%
The Spinney Primary School	Primary	Cambridge City	207.0	184.0	-23.00	£1,007,430	£68,735	£1,076,165	£5,077	£977,343	£-98,821	-9.2%	£5,190	2.2%
The Vine Inter-Church Primary School	Primary	S. Cambridgeshire	394.0	372.0	-22.00	£1,827,212	£130,330	£1,957,542	£4,941	£1,856,445	£-101,096	-5.2%	£4,963	0.4%
The Weatheralls Primary School	Primary	E. Cambridgeshire	384.0	356.0	-28.00	£1,854,051	£139,696	£1,993,748	£5,157	£1,887,834	£-105,914	-5.3%	£5,263	2.0%
Thomas Clarkson Academy	Secondary	Fenland	1,306.0	1,257.0	-49.00	£9,501,848	£707,089	£10,208,937	£7,619	£9,946,172	£-262,765	-2.6%	£7,679	0.8%
Thomas Eaton Primary Academy	Primary	Fenland	115.0	112.0	-3.00	£671,015	£50,734	£721,749	£6,231	£706,920	£-14,829	-2.1%	£6,267	0.6%
Thongsley Fields Primary and Nursery School	Primary	Huntingdonshire	215.0	205.0	-10.00	£1,271,480	£94,250	£1,365,730	£6,327	£1,320,698	£-45,032	-3.3%	£6,414	1.4%
Thorndown Primary School	Primary	Huntingdonshire	502.0	490.0	-12.00	£2,347,756	£166,305	£2,514,061	£4,941	£2,463,986	£-50,075	-2.0%	£4,955	0.3%
Thriplow CofE Primary School	Primary	S. Cambridgeshire	103.0	98.0	-5.00	£536,770	£41,149	£577,919	£5,581	£569,473	£-8,446	-1.5%	£5,659	1.4%
Townley Primary School	Primary	Fenland	86.0	89.0	3.00	£589,833	£38,490	£628,323	£7,075	£645,029	£16,706	2.7%	£7,034	-0.6%
Trumpington Community College	Secondary	Cambridge City	485.0	561.0	76.00	£3,359,962	£268,428	£3,628,390	£7,441	£4,202,543	£574,153	15.8%	£7,454	0.2%
Trumpington Meadows Primary School	Primary	Cambridge City	236.0	236.0	0.00	£1,305,484	£100,340	£1,405,824	£5,901	£1,404,257	£-1,567	-0.1%	£5,901	0.0%
Trumpington Park Primary School	Primary	Cambridge City	403.0	419.0	16.00	£1,965,454	£145,015	£2,110,469	£5,168	£2,234,044	£123,574	5.9%	£5,261	1.8%
University of Cambridge Primary School	Primary	Cambridge City	621.0	624.0	3.00	£2,890,202	£187,515	£3,077,717	£4,912	£3,104,334	£26,617	0.9%	£4,955	0.9%
Upwood Primary Academy	Primary	Huntingdonshire	203.0	200.0	-3.00	£989,238	£72,623	£1,061,861	£5,208	£1,073,942	£12,080	1.1%	£5,347	2.7%
Warboys Primary Academy	Primary	Huntingdonshire	325.0	315.0	-10.00	£1,556,905	£117,774	£1,674,679	£5,133	£1,631,355	£-43,324	-2.6%	£5,157	0.5%
Waterbeach Community Primary School	Primary	S. Cambridgeshire	517.0	525.0	8.00	£2,501,985	£170,790	£2,672,775	£4,940	£2,705,115	£32,340	1.2%	£4,955	0.3%
Westfield Junior School	Primary	Huntingdonshire	248.0	231.0	-17.00	£1,196,310	£88,911	£1,285,221	£5,078	£1,230,448	£-54,773	-4.3%	£5,227	2.9%
Westwood Primary School	Primary	Fenland	771.0	751.0	-20.00	£3,699,432	£277,461	£3,976,894	£5,077	£3,969,290	£-7,604	-0.2%	£5,201	2.4%
Wheatfields Primary School	Primary	Huntingdonshire	301.0	293.0	-8.00	£1,415,972	£102,854	£1,518,826	£5,023	£1,509,851	£-8,974	-0.6%	£5,128	2.1%
Wilburton CofE Primary School	Primary	E. Cambridgeshire	110.0	103.0	-7.00	£660,571	£44,675	£705,246	£6,281	£704,207	£-1,039	-0.1%	£6,712	6.9%
William de Yaxley Church of England Academy	Primary	Huntingdonshire	210.0	207.0	-3.00	£1,052,733	£79,454	£1,132,187	£5,362	£1,131,374	£-813	-0.1%	£5,434	1.3%
William Westley Church of England VC Primary School	Primary	S. Cambridgeshire	185.0	184.0	-1.00	£901,810	£64,738	£966,549	£5,089	£981,050	£14,501	1.5%	£5,211	2.4%
Willingham Primary School	Primary	S. Cambridgeshire	337.0	341.0	4.00	£1,638,758	£118,387	£1,757,145	£5,074	£1,814,583	£57,439	3.3%	£5,190	2.3%
Winhills Primary Academy	Primary	Huntingdonshire	234.0	200.0	-34.00	£1,231,879	£96,027	£1,327,906	£5,653	£1,167,338	£-160,568	-12.1%	£5,811	2.8%
Wintringham Primary Academy*	Primary	Huntingdonshire	161.0	263.0	102.00	£1,096,572	£64,588	£1,161,160	£7,025	£1,778,137	£616,977	53.1%	£6,675	-5.0%
The Wisbech Academy*	Secondary	Fenland	52.5	171.0	118.50	£451,718	£32,895	£484,614	£9,231	£1,434,401	£949,787	196.0%	£8,388	-9.1%
Wisbech St Mary CofE Academy	Primary	Fenland	188.0	177.0	-11.00	£1,065,806	£80,888	£1,146,694	£6,071	£1,094,306	£-52,388	-4.6%	£6,153	1.4%
Witchford Village College	Secondary	E. Cambridgeshire	748.0	757.0	9.00	£4,775,250	£370,117	£5,145,367	£6,846	£5,242,274	£96,907	1.9%	£6,890	0.6%
Wyton on the Hill Community Primary School	Primary	Huntingdonshire	153.0	130.0	-23.00	£796,738	£57,358	£854,096	£5,455	£748,300	£-105,796	-12.4%	£5,623	3.1%
Yaxley Infant School	Primary	Huntingdonshire	151.0	155.0	4.00	£807,817	£58,476	£866,293	£5,610	£884,142	£17,849	2.1%	£5,585	-0.4%
Primary			50,464.0	49,876.1	-587.92	£254,741,845	£18,159,005	£272,900,850		£272,640,599	£-260,252	-0.1%		
Secondary			34,592.5	35,043.9	451.42	£219,043,318	£16,619,724	£235,663,043		£241,658,357	£5,995,315	2.5%		