

TRANSPORT INVESTMENT PLAN (TIP) SCHEME LIST

To: **Economy and Environment Committee**

Meeting Date: **16 January 2020**

From: **Steve Cox - Executive Director, Place and Economy**

Electoral division(s): **All**

Forward Plan ref: **Not applicable** *Key decision:* **No**

Purpose: **To note the Cambridgeshire Transport Investment Plan (TIP) scheme list 2019**

Recommendation: **It is recommended that the Committee note for information the Transport Investment Plan 2019**

<i>Officer contact:</i>		<i>Member contacts:</i>	
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1. BACKGROUND

- 1.1 The Transport Investment Plan (TIP) for Cambridgeshire sets out the transport infrastructure, services and initiatives that are required to support the growth of Cambridgeshire. This approach to managing information relating to transport infrastructure investment and Section 106 developer contribution has been in place since July 2016.
- 1.2 The TIP Scheme List is updated throughout the year and was last reported to this Committee in October 2018. The approved TIP is published on the County Council's website [Transport Investment Plan](#) along with the TIP Policy. The TIP is also available as a map via the [My Cambridgeshire](#) online interactive map.
- 1.3 It should be noted that the listed schemes are not prioritised. Furthermore, not all schemes have funding committed. As such, the TIP is not a delivery plan.
- 1.4 The TIP Scheme List is presented by city/district. The schemes as at September 2019 are attached in Appendix 1.
- 1.5 Each Scheme List contains the following information:
 - Theme – Cycling, Walking, Public transport, Traffic & highway, and Safety
 - Scheme location with a hyperlink to the map on [My Cambridgeshire](#)
 - Ward, parish and county electoral division of each scheme
 - Scheme description
 - Strategy basis
 - The scheme's associated Programme
 - The scheme's funding status – funded, part funded or unfunded

Below is a key to the acronyms in the appendices under the column headings shown below in bold:

Strategy Basis column

LTTS – Long Term Transport Strategy

TSCSC - Transport Strategy for Cambridge and South Cambridgeshire

TS EC – Transport Strategy for East Cambridgeshire

MTTS - Market Town Transport Strategy

LSTF Audit – Local Sustainable Transport Fund Audit

LTP - Local Transport Plan

Programme column

GCP – Greater Cambridge Partnership

TBD – To Be Determined

2. UPDATING THE TIP SCHEME LIST

- 2.1 The TIP Scheme List is reviewed and updated to take account of any changes in policy, legislation, funding, development proposals and scheme delivery. The TIP is managed by the TIP Officers Group, currently led by the Transport Strategy and Funding Team.

- 2.2 A comprehensive review of the TIP schemes takes place annually in the spring, involving a series of area-based workshops with internal project managers and city/district council officers. The workshops provide general updates to existing schemes in the TIP.
- 2.3 Throughout the year, projects are identified and added to the TIP through development Transport Assessment processes and adoption of new transport strategies. New schemes can also be proposed through dialogue with local Members and put to the TIP Officers Group quarterly for policy compliance review. In addition to approving new schemes for the TIP, the Group also reviews any schemes proposed for removal from the TIP, for example where there is a duplication of schemes or if a scheme is determined to be not feasible to deliver. In the latter case, this is done in liaison with local Members where required.
- 2.4 The TIP Policy document is updated and republished annually to reflect changes in strategies, policies and legislation. The proposed TIP Policy Document 2019 is attached in Appendix 2.

3. USES OF THE TIP SCHEME LIST

- 3.1 **Funding allocation:** the TIP is a readily available list of county-wide transport schemes, which can be, and has been, used to prioritise transport schemes to inform funding allocation. For example to allocate the indicative £1.35 million per annum Integrated Transport Block budget for delivering transport strategy aims. Schemes in the TIP are screened for eligibility and then prioritised using a scoring methodology in compliance with the Department for Transport's criteria.
- 3.2 **Section 106 planning obligation monitoring:** The TIP is used by transport officers to monitor Section 106 obligations secured towards the delivery of transport infrastructure projects. This information will also be used to report on s106 spending in the annual Infrastructure Funding Statement, which is a new requirement introduced in September 2019 by the [amended Community Infrastructure Levy \(CIL\) regulations](#).
- 3.3 **Source schemes for prioritisation:** Eligible schemes could also be drawn from the TIP list to prioritise for funding such as government funding that may be available from time to time at short notice. Prioritisation criteria would need to reflect the County Council's priorities and the funding objectives.

4. ALIGNMENT WITH CORPORATE PRIORITIES

4.1 A good quality of life for everyone

Proposed schemes in the Transport Investment Plan should help to improve accessibility, and help people live healthy and independent lives by improving cycling and walking facilities, sustainable transport information and public transport.

4.2 Thriving places for people to live

Schemes in the Transport Investment Plan aim to either provide direct improvements to the road network or in many cases look to encourage a shift to sustainable transport modes. Managing congestion in these ways will enable growth, improve access to services and support the local economy.

4.3 The best start for Cambridgeshire's children

There are no significant implications in this priority.

5. SIGNIFICANT IMPLICATIONS

5.1 Resource Implications

The following bullet points set out details of significant implications identified by officers:

- The intention is to streamline processes around the management of transport infrastructure planning and the management of Section 106 money.
- A comprehensive TIP will enable potential schemes to be identified for seeking and securing funding.

5.2 Procurement/Contractual/Council Contract Procedure Rules Implications

There are no significant implications within this category.

5.3 Statutory, Legal and Risk Implications

There are no significant implications within this category.

5.4 Equality and Diversity Implications

There are no significant implications within this category. Equality Impact Assessment for individual schemes will be undertaken as appropriate.

5.5 Engagement and Communications Implications

There are no significant implications within this category. Consultation for individual schemes will be undertaken as appropriate.

5.6 Localism and Local Member Involvement

There are no significant implications within this category. Local Members are involved at individual scheme level as appropriate.

5.7 Public Health Implications

There are no significant implications within this category. It is anticipated that the Public Health service would be consulted further when individual schemes are developed further for delivery.

Implications	Officer Clearance
Have the resource implications been cleared by Finance?	Yes Name of Financial Officer: Sarah Heywood
Have the procurement/contractual/ Council Contract Procedure Rules implications been cleared by the LGSS Head of Procurement?	Yes Name of Officer: Paul White
Has the impact on statutory, legal and risk implications been cleared by LGSS Law?	Yes Name of Legal Officer: Debbie Carter-Hughes
Have the equality and diversity implications been cleared by your Service Contact?	Yes Name of Officer: Elsa Evans
Have any engagement and communication implications been cleared by Communications?	Yes Name of Officer: Eleanor Bell
Have any localism and Local Member involvement issues been cleared by your Service Contact?	Yes Name of Officer: Andy Preston
Have any Public Health implications been cleared by Public Health	Yes Name of Officer: Tess Campbell

Source Documents	Location
Transport Investment Plan: Policy document and List of schemes by District 2018	https://www.cambridgeshire.gov.uk/residents/travel-roads-and-parking/transport-plans-and-policies/transport-investment-plan/