Appendix A	Schools Block - Allowable Formula Factors 2015-16			
Formula Factor	**Description**	**Cambridgeshire Approach**	**Primary**	**Secondary**
Basic Entitlement	Per pupil value for basic entitlement (Equivalent to Age Weighted Pupil Unit - AWPU)	Equal Value for KS1 & KS2, Different Value for KS3 & KS4 - 15/16 values to be uplifted - final values dependent on all other factors	*KS1 & KS2 £2,700 - Approximate estimation based on current modelling*	*KS3 £3,800 KS4 £4,960 - Approximate estimation based on current modelling*
Lump Sum	Lump Sum per School to a maximum of £175,000	Lump Sum to be set at £150,000 - No change	£150,000	£150,000
Split Site Lump Sum	Lump Sum to recognise additional costs for schools on more than one site.	Local Criteria - Lump Sum - Propose to increase from £25,000 to reflect costs incurred	Increase to £50,000	Increase to £50,000
Reception Uplift	Recognition of potential change in Reception numbers between Oct and Jan.	Not to use as change was minimal and data is from previous year	n/a	n/a
Free School Meal (FSM)	Number of pupils recorded as eligible for FSM as at Oct Census	To be used as part of the deprivation funding - No change	£600	£600
Free School Meal (FSM) Ever 6	Number of pupils recorded as eligible for FSM as at Jan Census in each of the last 6 years	Not to be used. See factor above.	n/a	n/a
Income Deprivation Affecting Children Index (IDACI)	Individual pupil postcodes mapped to IDACI and put into identified bands	To be used as part of the deprivation funding - No change		
	Band	IDACI Lower and Upper Limit	Unit Value	Unit Value
	0	0.0-0.2	£0	£0
	1	0.2-0.25	£220	£220
	2	0.25-0.3	£500	£500
	3	0.3-0.4	£500	£500
	4	0.4-0.5	£750	£750
	5	0.5-0.6	£750	£750
	6	0.6-1	£750	£750

Formula Factor	Description	Cambridgeshire Approach	Primary	Secondary
English as an Additional Language (EAL)	Applies to eligible pupils recorded as EAL in their 1st; 1st or 2nd; 1st, 2nd or 3rd year in the education system	To be funded for the 1st, 2nd or 3rd year in the education system - No change	£750	£750
Primary Phase Low Attainment	Prior attainment has been identified as a proxy indicator for SEN	New Profile for Y1 & Y2 and EYFSP score below 78 points mapped to October 14 Census for pupils in Y3 to Y6. Mapping on UPN only - No change	£750	n/a
Secondary Phase Low Attainment	Prior attainment has been identified as a proxy indicator for SEN	To be applied to pupils scoring below level 4 in both English (reading or teacher assessed writing elements) or Maths at KS2 - No change	n/a	£400
Looked After Children (LAC)	Number of LAC recorded on the Children Looked After Return (SSDA903)	To be applied to qualifying pupils recorded as LAC as at March 2014 mapped to January 2014 Census - No change	£750	£750
Sparsity	A fixed or variable amount may be applied to small schools with average year groups of less than 21.4 (priamry), 69.2 (middle) and 120 (secondary) where the average distance to pupils' second nearest school is more than 2 miles (primary & middle) or 3 miles (secondary).	Not to use. Minimal number of qualifying schools	n/a	n/a
Mobility	Pupils starting outside of normal admission times	Not to use. Concerns over data quality and immaterial impact	n/a	n/a
Rates	Schools to be reimbursed based on actual cost of rates.	To fund schools based on latest estimates available. Any changes to be retrospectively amended a year in arrears - No change	Variable	Variable
Private Finance Initiative (PFI)	Funding to meet cost due to shortfall in Pupil numbers in respect of PFI school contribution to the Unitary Charge	To be funded based on actual cost to be revised annually - Revised amount to be calculated	n/a	Variable
Minimum Funding Guarantee (MFG)	Per pupil protection guaranteeing a reduction of no greater that 1.5% per pupil when compared to previous year. The following factors are excluded: Rates, Lump Sum, Pupils with Statements, Planned Changes, Early Years Funding for Nursery Classes, Post 16 Funding.	To be calculated based on final budgets. Capping/Scaling could be applied to reduce the cost of MFG.	Variable	Variable