

Children & Young People Committee Revenue Budgets within the Outturn Finance & Performance report

Children & Families Directorate

Strategic Management – Children & Families
Partnerships and Quality Assurance
Children in Care
Integrated Front Door
Safer Communities Partnership
Children's Centre Strategy
Support to Parents

Looked After Children Placements
Adoption Allowances
Legal Proceedings

SEND Specialist Services (0-25 years)

SEND Specialist Services
Children's Disability Service
High Needs Top Up Funding

District Delivery Service

Safeguarding Hunts and Fenland
Safeguarding East & South Cambs and Cambridge
Early Help District Delivery Service –North
Early Help District Delivery Service – South

Youth Support Services

Youth Offending Service
Central Integrated Youth Support Services

Strategy & Commissioning Directorate

Strategic Management – Strategy & Commissioning

Commissioning Enhanced Services

Special Educational Needs Placements
Commissioning Services
Early Years Specialist Support
Home to School Transport – Special
LAC Transport

Executive Director

Executive Director
Central Financing

Learning Directorate

Strategic Management - Learning

Early Years Service

Schools Curriculum Service

Schools Intervention Service

Schools Partnership Service

Children's' Innovation & Development Service

Catering & Cleaning Services

Teachers' Pensions & Redundancy

Infrastructure

0-19 Organisation & Planning

Early Years Policy, Funding & Operations

Education Capital

Home to School/College Transport – Mainstream

Grant Funding

Financing DSG

Non Baselined Grants