

**HACT Number of Journeys and Dial a Ride Income  
2014 to 2016**

**Appendix O**

**Dial a Ride Income**

	<b>2016</b>	<b>2015</b>	<b>2014</b>
	<b>£</b>	<b>£</b>	<b>£</b>
HDC Annual Grant	50,000	50,000	50,000
CCC Annual Grant	12,095	12,095	12,095
Other grants	54,338	48,914	46,844
<b>Total grants</b>	<b>116,433</b>	<b>111,009</b>	<b>108,939</b>
Fares and membership	60,557	57,777	39,195
Less: specials	(5,640)	(5,667)	(1,801)
<b>Total income excluding grants</b>	<b>54,917</b>	<b>52,110</b>	<b>37,394</b>
<b>Total income including grants</b>	<b>171,350</b>	<b>163,119</b>	<b>146,333</b>
<b>Number of journeys</b>	<b>6,953</b>	<b>6,435</b>	<b>4,208</b>
Income per journey excluding grants	7.90	8.10	8.89
Income per journey including grants	24.64	25.35	34.77

**Grants**

HDC Grant		50,000		50,000		50,000
CCC Annual Grant		12,095		12,095		12,095
BSOG	2213		1,847		1,864	
Capital Grants	50215		42,757		36,621	
Other	1910	54,338	4,310	48,914	8,359	46,844
<b>Total grants</b>		<b>116,433</b>		<b>111,009</b>		<b>108,939</b>

**Notes**

1. 2016 income figures from Appendix G
2. 2015 and 2014 figures from Appendix P and P1
3. Journey figures from Appendix N
4. Grants are as included in the annual financial statements, less "Appeals and Donations, and only the CTS element of BSOG.