

Appendix 1 - Formula Funding Factors and Rates

NFF Factor		Cambridgeshire Funding Formula (NFF) Unit Rates 2022-23	National Funding Formula (NFF) Unit Rates 2023-24 (with ACA applied)	Minimum Allowable 2023-24 Values	0.9857 Illustrative Cambridgeshire Unit Rates 2023- 24 (Weighting Applied)	£ Increase compared to 22/23	% Increase compared to 22/23
Basic per pupil entitlement (AWPU)	AWPU: Primary	£3,217	£3,438	£3,352	£3,389	£172	5.33%
	AWPU: Secondary KS3	£4,536	£4,847	£4,725	£4,777	£241	5.32%
	AWPU: Secondary KS4	£5,112	£5,462	£5,326	£5,384	£272	5.33%
Deprivation (based on ever 6 free school meal numbers)	FSM current - Primary	£470	£486	£474	£479	£9	1.96%
	FSM current – Secondary	£470	£486	£474	£479	£9	1.96%
	Ever6 FSM – Primary	£590	£714	£696	£704	£114	19.30%
	Ever6 FSM – Secondary	£865	£1,043	£1,017	£1,028	£163	18.88%
	Primary IDACI F	£220	£233	£227	£230	£10	4.38%
	Primary IDACI E	£270	£284	£277	£280	£10	3.54%
	Primary IDACI D	£420	£446	£435	£439	£19	4.59%
	Primary IDACI C	£460	£486	£474	£479	£19	4.18%
	Primary IDACI B	£490	£517	£504	£509	£19	3.91%
	Primary IDACI A	£640	£679	£662	£669	£29	4.52%
	Secondary IDACI F	£320	£339	£331	£334	£14	4.52%
	Secondary IDACI E	£425	£451	£439	£444	£19	4.54%
	Secondary IDACI D	£595	£628	£612	£619	£24	4.03%
	Secondary IDACI C	£650	£689	£672	£679	£29	4.45%
	Secondary IDACI B	£700	£739	£721	£729	£29	4.12%
	Secondary IDACI A	£890	£942	£918	£928	£38	4.33%
English as an Additional Language	Primary	£565	£587	£573	£579	£14	2.49%
	Secondary	£1,530	£1,585	£1,546	£1,562	£32	2.12%
Low Prior Attainment	Primary	£1,130	£1,170	£1,141	£1,153	£23	2.05%
	Secondary	£1,710	£1,773	£1,728	£1,747	£37	2.17%
Pupil Mobility	Primary	£925	£957	£933	£943	£18	2.00%
	Secondary	£1,330	£1,377	£1,343	£1,358	£28	2.09%
Lump Sum	Primary	£121,300	£129,646	£126,405	£127,793	£6,493	5.35%
	Secondary	£121,300	£129,646	£126,405	£127,793	£6,493	5.35%
Minimum per pupil funding Primary		£4,265			£4,405	Weighting not applied to MPPL	
Minimum per pupil funding Secondary (KS3 and KS4 combined)		£5,525			£5,715	Weighting not applied to MPPL	

Notes to the Table:

- The values for sparsity are not included in the table above as are variable up to a new maximum of £56,300 for primary schools and £81,900 for secondary schools.
- Equally the DfE recognises that some factors cannot easily be allocated on a formulaic basis and under the NFF continue to be funded at historical or actual funding levels. This covers the premises factors which includes PFI, split site and business rates for those schools affected.