

| <b><u>CYP Committee - Earmarked Reserves for recommendation to GPC for re-approval for use during 2017/18</u></b> |                                     |   |   |   |
|---|-------------------------------------|---|---|---|
| Proposal Title  | Opening<br>Balance 2016/17<br>£'000 | Amount<br>Required in<br>2017/18<br>£'000 | Type  | Notes / Changes   |
| <b>Strategy &amp; Commissioning</b>   |                                     |   |   |   |
| Reduce the cost of home to school transport   | £60                                 | <b>£60</b>                                | Continuation of funds agreed for use in 2016/17 | Independent travel training for children with SEND. An independent travel training scheme to work with young people with SEND so they can develop skills to travel independently post-16. This project was delayed due to a lack of capacity in 2016/17 and will now take place during 2017/18.         |
| Prevent children and young people becoming Looked After   | £57                                 | <b>£25</b>                                | Continuation of funds agreed for use in 2016/17 | Re-tendering of supporting people contracts, funding is being used to fund a fixed term post which continues into 2017/18.  |
| <b>Learning</b>   |                                     |   |   |   |
| ESLAC Support for children on edge of care  | £50                                 | <b>£36</b>                                | Continuation of funds agreed for use in 2016/17 | Children in Need Support Worker continuing into 2017/18 (funding of a fixed term post).   |
| <b>Cross-CFA schemes</b>  |                                     |   |   |   |
| Develop 'traded' services   | £57                                 | <b>£30</b>                                | Continuation of funds agreed for use in 2016/17 | To buy additional functionality into the Child Assessment System for Early Years. This will be a package that early Years providers can buy which will support them with managing their staff training, supervision and development. The implementation of this system has been delayed.                |
| Reduce the cost of placements for Looked After Children   | £184                                | <b>£110</b>                               | Continuation of funds agreed for use in 2016/17 | Looked After Children Commissioning Strategy - funding for adaptation and refurbishment of a number of Council owned properties to increase the in-county accommodation strategy for children who are looked after. The building work is taking longer than anticipated and will continue into 2017/18. |
| <b>TOTAL</b>  | <b>£408</b>                         | <b>£261</b>                               |   |   |

| CYP Committee - Other Continuing Reserves (for information only) |                                     |                                     |   |   |
|--|-------------------------------------|-------------------------------------|---|---|
| Proposal Title   | Opening<br>Balance 2016/17<br>£'000 | Opening<br>Balance 2017/18<br>£'000 | Type  | Notes / Changes   |
| <b>Children's Social Care</b>                                    |                                     |                                     |   |   |
| Child Sexual Exploitation (CSE) Service                          | £250                                | <b>£250</b>                         | Continuation of funds agreed for use in 2016/17 - Already approved by GPC | This funding will be required in 2017/18 as a CSE Hub will be implemented from 1st April 2017 within the Integrated Front Door, to undertake missing interviews and to provide an intensive support service for young people at greatest risk of CSE. |
| IT for Looked After Children (LAC)                               | £178                                | <b>£133</b>                         | Replacement reserve   | Replacement reserve for IT for Looked After Children.   |
| <b>Strategy &amp; Commissioning</b>                              |                                     |                                     |   |   |
| Home to School Transport Equalisation reserve                    | £253                                | <b>-£240</b>                        | Equalisation reserve  | Reserve to amend the budget for the variable number of days in each school year.  |
| Disabled Facilities  | £127                                | <b>£44</b>                          | Ring-fenced funds   | Funding to support housing adaptations for disabled children.   |
| <b>Enhanced &amp; Preventative Services</b>                      |                                     |                                     |   |   |
| Youth Offending Team (YOT) Remand (Equalisation Reserve)         | £250                                | <b>£150</b>                         | Equalisation reserve  | Equalisation reserve for remand costs for young people in custody in Youth Offending Institutions and other secure accommodation.   |
| <b>Learning</b>  |                                     |                                     |   |   |
| Equipment Replacement Reserve                                    | £604                                | <b>£726</b>                         | Replacement reserve   | Replacement reserve to support ongoing equipment replacement within the (Education) ICT Service.  |
| Cambridgeshire Culture/Art Collection                            | £87                                 | <b>£47</b>                          | Ring-fenced funds   | Ongoing reducing reserve to support cultural activities for children and young people. (Created from ring-fenced Trust Fund)  |