

## Agenda Item No: 5 - Appendix 1

### Children & Young People Committee Revenue Budgets within the Finance Monitoring report

Commissioning Directorate  
Strategic Management – Commissioning – covers all of P&C  
Access to Resource & Quality

Children's Commissioning  
Children in Care Placements  
Commissioning Services

Community & Safety Directorate  
Youth Offending Service  
Youth and Community Services

Children & Safeguarding Directorate  
Strategic Management – Children & Safeguarding  
Partnerships and Quality Assurance  
Children in Care  
Integrated Front Door  
Children's Disability Service  
Children's Centre Strategy  
Support to Parents  
Adoption Allowances  
Legal Proceedings

District Delivery Service  
Safeguarding Hunts and Fenland  
Safeguarding East & South Cambs and Cambridge  
Early Help District Delivery Service –North  
Early Help District Delivery Service – South

Education Directorate  
Strategic Management - Education  
Early Years' Service  
School Improvement Service  
Schools Partnership Service  
Outdoor Education  
Cambridgeshire Music  
Redundancy & Teachers Pensions

SEND Specialist Services (0-25 years)  
SEND Specialist Services  
Funding for Special Schools and Units  
High Needs Top Up Funding

Special Educational Needs Placements  
Out of School Tuition  
Alternative Provision and Inclusion  
SEND Financing - DSG

Infrastructure  
0-19 Organisation & Planning  
Education Capital  
Home to School Transport – Special  
Children in Care Transport  
Home to School/College Transport – Mainstream

Executive Director  
Executive Director - covers all of P&C  
Central Financing - covers all of P&C

Grant Funding  
Financing DSG  
Non Baselined Grants - covers all of P&C