FACT comparison of State Funding to State Aid De Minimis Limits

	2010	2011	2012	2013	2014	2015			
Cambs. County Council - Transport	£38,019.00	£38,019.00	£39,118.00	£40,265.00	£40,265.00	£40,265.00	The figures in the t	able have been ta	ken from l
Cambridgeshire PTC	£18,424.00								
Fenland Primary Care Trust		£18,147.00	£18,146.00	£18,147.00	£17,821.00	£17,481.00	FACT's accounting	year end is the 31	Decembe
Parson Drove Parish Council	£100.00	£100.00	£75.00	£50.00					
Gorefield Parish Council	£100.00	£100.00	£100.00	£100.00	£100.00	£100.00			
March Town Council	£250.00	£90.00	£250.00	£500.00					
Tydd St Giles Parish Council			£100.00	£100.00	£100.00	£100.00			
Manea Parish Council	£25.00		£100.00	£300.00					
Fenland District Council			£4,782.00						
FDC Rural Grant	£597.00		£17,100.00						
Cambs future transport	6400.00	64.00.00		£2,571.00	64.00.00	64.00.00	F . I		
Chatteris Town Council	£100.00	£100.00			£100.00	£100.00	Exchange rate conv		
Whittlesey Town Council	£500.00	£250.00			£500.00	£1,000.00	average rate for th		
Wimblington Parish Council	£50.00	£100.00				£200.00	month and dividing	g this figure by 12	•
Benwick Parish Council						£30.00			
Parish Council						£300.00	Fuchanas Data	2010	2011
V. d. Table							Exchange Rate	€1.17	€1
Yearly Totals	£58,165.00	£56,906.00	£79,771.00	£62,033.00	£58,886.00	£59,576.00	€ Conversion	€67,810.70	€67,765
2010 + 2011 + 2012			£194,842.00	6400 740 00					
2011 + 2012 + 2013				£198,710.00					
2012 + 2013 + 2014					£200,690.00				
2013 + 2014 + 2015						£180,495.00			
including concessionary fares*			£119,247.00	£11/ 252 00					
Dial-a-ride fares and memberships			£9,710.00	£11,420.00					
Concessionary fares			£109,537.00	,	£83,160.00	£90,510.00			
* Figures taken from 2013 and 2014 acco	ounts		2203,557.00	2102,002.00	200)100100	200,010.000			
	Junes								
							Exchange Rate	€1.17	€1
Yearly Totals + Conc Fares	£58,165.00	£56,906.00	£189,308.00	£164,865.00	£142,046.00	£150,086.00	€ Conversion	€67,810.70	€67,765
2010 + 2011 + 2012			£304,379.00						
2011 + 2012 + 2013				£411,079.00					
2012 + 2013 + 2014					£496,219.00				

om FACT's published annual statements.

mid market rates from XE.com's historic rate tables. An dding together the exchange rates of the 1st day of each

					£300.00		2010	2011	2012	2013	2014	2015	
						Exchange Rate	€1.17	€1.19	€1.23	€1.16	€1.24	€1.37	
£58,165.00	£56,906.00	£79,771.00	£62,033.00	£58,886.00	£59,576.00	€ Conversion	€67,810.70	€67,765.56	€98,251.28	€72,061.67	€73,116.78	€81,867.35	
		£194,842.00							€233,827.54				
			£198,710.00							€238,078.51			
				£200,690.00							€243,429.73		
					£180,495.00							€227,045.81	
		£119,247.00	£114,252.00										
		£9,710.00	£11,420.00										
		£109,537.00	£102,832.00	£83,160.00	£90,510.00								
unts													
						Exchange Rate	€1.17	€1.19	€1.23	€1.16	€1.24	€1.37	
£58,165.00	£56,906.00	£189,308.00	£164,865.00	£142,046.00	£150,086.00	€ Conversion	€67,810.70	€67,765.56	€233,164.35	€191,518.18	€176,373.78	€206,243.18	
		£304,379.00							€368,740.61				
			£411,079.00							€492,448.09			
				£496,219.00							€601,056.31		
					£456,997.00							€574,135.14	
	ints	ints	£194,842.00 £119,247.00 £9,710.00 £109,537.00 £169,537.00 £58,165.00 £56,906.00 £189,308.00	£194,842.00 £198,710.00 £198,710.00 £199,710.00 £109,537.00 £102,832.00 £102,832.00 £58,165.00 £56,906.00 £189,308.00 £164,865.00 £304,379.00	£194,842.00 £198,710.00 £200,690.00 £119,247.00 £114,252.00 £109,537.00 £11,420.00 £109,537.00 £102,832.00 £83,160.00 £304,379.00 £411,079.00	£58,165.00 £56,906.00 £79,771.00 £62,033.00 £58,886.00 £59,576.00 £194,842.00 £198,710.00 £198,710.00 £200,690.00 £80,495.00 £119,247.00 £114,252.00 £83,160.00 £90,510.00 £109,537.00 £110,2832.00 £83,160.00 £90,510.00 £58,165.00 £56,906.00 £189,308.00 £164,865.00 £142,046.00 £150,086.00 £51,165.00 £56,906.00 £189,308.00 £141,079.00 £496,219.00 £150,086.00	£58,165.00 £56,906.00 £79,771.00 £62,033.00 £58,886.00 £59,576.00 Exchange Rate £194,842.00 £194,842.00 £198,710.00 £200,690.00 £180,495.00 £200,690.00 £180,495.00 £109,570.00 £83,160.00 £90,510.00 ints £56,906.00 £189,330.00 £102,832.00 £83,160.00 £90,510.00 £58,165.00 £56,906.00 £189,330.00 £102,832.00 £83,160.00 £90,510.00 £58,165.00 £56,906.00 £189,330.00 £142,046.00 £150,086.00 Exchange Rate £58,165.00 £56,906.00 £189,330.00 £141,079.00 £190,510.00 Exchange Rate £00,212.00 £110,932.00 £141,079.00 £190,510.00 £190,510.00 Exchange Rate	£58,165.00 £56,906.00 £79,771.00 f62,033.00 £58,886.00 £59,576.00 Exchange Rate €1.17 £194,842.00 £198,710.00 £198,710.00 £200,690.00	$\begin{array}{c} \begin{tabular}{c} $ $ $ $ $ $ $ $ $ $ $ $ $ $ $ $ $ $ $$	$ \frac{1}{100} 1$	$ \frac{1}{100} 1$	$ \frac{1}{100} 1$	$ \frac{1}{100} 1$

note: 2010 and 2011 concessary fares not available

2013 + 2014 + 2015

Appendix H