

FACT comparison of State Funding to State Aid De Minimis Limits

	2010	2011	2012	2013	2014	2015
Cambs. County Council - Transport	£38,019.00	£38,019.00	£39,118.00	£40,265.00	£40,265.00	£40,265.00
Cambridgeshire PTC	£18,424.00					
Fenland Primary Care Trust		£18,147.00	£18,146.00	£18,147.00	£17,821.00	£17,481.00
Parson Drove Parish Council	£100.00	£100.00	£75.00	£50.00		
Gorefield Parish Council	£100.00	£100.00	£100.00	£100.00	£100.00	£100.00
March Town Council	£250.00	£90.00	£250.00	£500.00		
Tydd St Giles Parish Council			£100.00	£100.00	£100.00	£100.00
Manea Parish Council	£25.00		£100.00	£300.00		
Fenland District Council			£4,782.00			
FDC Rural Grant	£597.00		£17,100.00			
Cambs future transport				£2,571.00		
Chatteris Town Council	£100.00	£100.00			£100.00	£100.00
Whittlesey Town Council	£500.00	£250.00			£500.00	£1,000.00
Wimblington Parish Council	£50.00	£100.00				£200.00
Benwick Parish Council						£30.00
Parish Council						£300.00
Yearly Totals	£58,165.00	£56,906.00	£79,771.00	£62,033.00	£58,886.00	£59,576.00
2010 + 2011 + 2012			£194,842.00			
2011 + 2012 + 2013				£198,710.00		
2012 + 2013 + 2014					£200,690.00	
2013 + 2014 + 2015						£180,495.00
including concessionary fares*			£119,247.00	£114,252.00		
Dial-a-ride fares and memberships			£9,710.00	£11,420.00		
Concessionary fares			£109,537.00	£102,832.00	£83,160.00	£90,510.00
* Figures taken from 2013 and 2014 accounts						
Yearly Totals + Conc Fares	£58,165.00	£56,906.00	£189,308.00	£164,865.00	£142,046.00	£150,086.00
2010 + 2011 + 2012			£304,379.00			
2011 + 2012 + 2013				£411,079.00		
2012 + 2013 + 2014					£496,219.00	
2013 + 2014 + 2015						£456,997.00

note: 2010 and 2011 concessary fares not available

Appendix H

The figures in the table have been taken from FACT's published annual statements.

FACT's accounting year end is the 31 December

Exchange rate conversions are based on the mid market rates from XE.com's historic rate tables. An average rate for the year was obtained by adding together the exchange rates of the 1st day of each month and dividing this figure by 12.

	2010	2011	2012	2013	2014	2015
Exchange Rate	€1.17	€1.19	€1.23	€1.16	€1.24	€1.37
€ Conversion	€67,810.70	€67,765.56	€98,251.28	€72,061.67	€73,116.78	€81,867.35
			€233,827.54			
				€238,078.51		
					€243,429.73	
						€227,045.81
Exchange Rate	€1.17	€1.19	€1.23	€1.16	€1.24	€1.37
€ Conversion	€67,810.70	€67,765.56	€233,164.35	€191,518.18	€176,373.78	€206,243.18
			€368,740.61			
				€492,448.09		
					€601,056.31	
						€574,135.14