

Strategy, Resources and Performance Committee: 17th December 2024

Additions in bold and deletions shown in strikethrough

Amendment proposed by Councillor Steve Count

4. Integrated Finance Monitoring Report for Period 7 2024-25

Strategy, Resources and Performance Committee is recommended:

- a) To note the changes in capital grants and contributions, set out in 4.5.1 of annex A.
- b) To agree to add the March BMX Pump track to the 2024-25 capital programme at a cost of £100k, funded by external contributions, set out in 4.5.2 of annex A.
- c) To confirm that **it accepts the recommendation of the Children and Young People Committee, that whilst** additional capital funding will not be allocated to the Alconbury Weald Secondary School scheme, **it asks for the design to be value engineered to accommodate the need for** ~~and that consequently the design is not altered to add a sprinkler system, set out in 4.5.3 of annex A.~~
- d) To agree to draw down of £448k from the elections sinking fund reserve, by the County Returning Officer, to fund cyclical advance payments to district councils for their role in the county council elections in 2025, as set out in section 5.1.3 of annex A.