

Revised Summary Cost Table for New Huntingdon Fire Station and Training Centre

Item	Budget £'000	Final Contract Sum (1) £'000	Variance £'000	Final Contract Sum (2) £'000	Variance £'000
Building and Groundworks	6,250	6,600	350	6,720	470
Developer / Consultant Fees	1,266	1,266	0	1,266	0
Land Cost	1,214	1,186	-28	1,186	-28
Training Facilities	1,100	1,450	350	1,500	400
Fixture and Fittings	250	212	-38	212	-38
Totals	10,080	10,714	634	10,884	804

Note:

Additional £120k relates to further costs associated with planning condition regarding onsite drainage and noise suppression required for standby generator.

Additional £50k relates to groundworks required now drawings finalised for training facilities.