

## **Children & Young People Committee Revenue Budgets**

### **Director of Children's Social Care**

Strategic Management - Children's Social Care  
Head of Social Work  
Legal Proceedings  
Safeguarding & Standards  
Children's Social Care Access  
Children Looked After  
Children In Need  
Disabled Services

### **Director of Strategy and Commissioning (excl cross service budgets)**

#### Commissioning Enhanced Services

LAC Placements  
SEN Placements  
Commissioning Services  
Early Years Specialist Support  
Home to School Transport - Special

#### Executive Director

Redundancy & Teachers Pensions

### **Director of Children's Enhanced and Preventative Services**

Strategic Management - E&P Services  
Children's Centre Strategy  
Support to Parents  
SEND Specialist Support Services

#### Youth Support Services

Youth Offending Service  
Central Integrated Youth Support Services

#### Locality Teams

East Cambs & Fenland Localities  
South Cambs & City Localities  
Huntingdonshire Localities

### **Director of Learning**

Strategic Management - Learning  
Early Years  
Primary  
Secondary & Special  
Networking & Partnerships  
Integrated Workforce Development Service  
Catering, Cleaning & Groomfield Services

#### Infrastructure

School Organisation and Planning  
Early Years Infrastructure  
Buildings and Capital  
Home to School Transport - Mainstream

### **Direct Grants**

Dedicated Schools Grant  
Other Direct Grants

### **CFA cross service budgets**

Strategic Management - S&C  
Information Management & Information Technology  
Strategy, Performance and Partnerships

#### Executive Director

Executive Director  
Central Financing