

EQUALITY IMPACT ASSESSMENT - CCC636806839

Which service and directorate are you submitting this for (this may not be your service and directorate):

Directorate	Service	Team
Place and Sustainability	Transport & Infrastructure Policy & Funding	Transport and Infrastructure Policy

Your name: Cat Rutangye

Your job title: Funding and Innovation Programme Manager

Your directorate, service and team:

Directorate	Service	Team
Place and Sustainability	Transport & Infrastructure Policy & Funding	Transport and Infrastructure Policy

Your phone: 01223715532

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Proposal being assessed: Integrated Transport Block Funding Allocation 2025-26

Business plan proposal number: CCC

Key service delivery objectives and outcomes: The aim of the service is to develop strategies that support and enhance our transport network and communities, as well as to identify funding sources and ensure they are spent within the guidelines and timescales. The Cambridgeshire and Peterborough Combined Authority (CPCA), as Local Transport Authority, receives Local Transport Plan (LTP) capital grants from the Department for Transport (DfT), including the Integrated Transport Block (ITB) grant. The CPCA then passes the grant to the County Council to spend. The ITB funding has been at the level of £3.215m for several years. To use this relatively small amount of funding effectively, the ITB is allocated to a few targeted programmes to deliver local integrated transport schemes. To use this relatively small amount of funding effectively, the ITB is allocated to a few targeted programmes to deliver local integrated transport schemes.

What is the proposal: The proposal is to allocate the ITB fund to the identified programmes, taking note of the changes from previous years to the amounts/areas allocated: Integrated Transport Block Budget Heading 2024/25 allocation New amounts proposed for 2025/26 Total allocation for 2025/26 Local Highway Improvement (LHI) LHI ongoing allocation £620,000 - £620,000 LHI new annual allocation - £200,000 £200,000 Delivering Transport Strategy Aims (DTSA) Countywide 20mph Programme (DTSA) £150,000 £150,000 £150,000 Other DTSA schemes (to include 'missing links' and other themes tbc) £1,200,000 £730,000 £730,000 Road Safety schemes £600,000 - £600,000 Minor improvements to Public Rights of Way £60,000 £200,000 £260,000 Minor improvements for accessibility £15,000 £70,000 £85,000 Strategy Development and Integrated Transport schemes £345,000 - £345,000 Major scheme

development £200,000 - £200,000 Air Quality Monitoring £25,000 - £25,000 TOTAL £3,215,000
£1,350,000 £3,215,000

What information did you use to assess who would be affected by this proposal?: Team leads were consulted to guide the proposed changes. In addition, all programmes identified are pre-required to have assessed the impact of their programmes. This would include e.g. traffic monitoring and community consultations. Each programme has its own separate EQIa, demonstrating how it has met this requirement.

Are there any gaps in the information you used to assess who would be affected by this proposal?: No

Does the proposal cover: All service users/customers/service provision countywide

Which particular employee groups/service user groups will be affected by this proposal?: All people living, working or visiting Cambridgeshire.

Does the proposal relate to the equality objectives set by the Council's EDI Strategy?: Yes

Will people with particular protected characteristics or people experiencing socio-economic inequalities be over/under represented in affected groups: About in line with the population

Does the proposal relate to services that have been identified as being important to people with particular protected characteristics/who are experiencing socio-economic inequalities?: Yes

Does the proposal relate to an area with known inequalities?: No

What is the significance of the impact on affected persons?: The transport programmes identified for ITB funding will affect everyone who is undertaking any mode of transport (whether motorised or non-motorised modes), by promoting safety and encouraging accessibility for different modes of travel. The active travel schemes will improve fitness and mental health, as schemes will provide more opportunities for walking and cycling. The accessibility funding will increase car parking spaces for disabled persons, thereby improving the experience of disabled persons who travel by vehicle. The air quality funding will help to improve air quality for all in Cambridgeshire.

Category of the work being planned: Project

Is it foreseeable that people from any protected characteristic group(s) or people experiencing socio-economic inequalities will be impacted by the implementation of this proposal (including during the change management process)?: No

Age: All programmes aim to provide new and improved transport infrastructure, irrespective of the population's characteristics. Some programmes will have direct impact on certain age groups, such as speed interventions around schools.

Disability: All programmes aim to provide new and improved transport infrastructure, irrespective of the population's characteristics. Some programmes will have direct impact on people with disabilities, such as the provision of disabled parking spaces, and improved access to public footpaths.

Gender reassignment:

All programmes aim to provide new and improved transport infrastructure, irrespective of the population's characteristics. The equality impact on this protected group will be considered within individual programmes.

Marriage and civil partnership: All programmes aim to provide new and improved transport infrastructure, irrespective of the population's characteristics.

Pregnancy and maternity: All programmes aim to provide new and improved transport infrastructure, irrespective of the population's characteristics. The equality impact on this protected group will be considered within individual programmes.

Race: All programmes aim to provide new and improved transport infrastructure, irrespective of the population's characteristics. The equality impact on this protected group will be considered within individual programmes.

Religion or belief (including no belief): All programmes aim to provide new and improved transport infrastructure, irrespective of the population's characteristics. The equality impact on this protected group will be considered within individual programmes.

Sex: All programmes aim to provide new and improved transport infrastructure, irrespective of the population's characteristics. The equality impact on this protected group will be considered within individual programmes.

Sexual orientation: All programmes aim to provide new and improved transport infrastructure, irrespective of the population's characteristics. The equality impact on this protected group will be considered within individual programmes.

Socio-economic inequalities: All programmes aim to provide new and improved transport infrastructure, irrespective of the population's characteristics. Some programmes will those identify poorer communities requiring additional/alternate transport interventions.

Head of service: Chris Poultney

Head of service email: chris.poultney@cambridgeshire.gov.uk

Confirmation: I confirm that this HoS is correct