

## Children and Young People Committee Revenue Budgets within the People and Communities and Public Health Finance Monitoring report

### **Children's Commissioning**

Children in Care Placements  
Commissioning Services

### **Communities & Partnerships Directorate**

Cambridgeshire Skills  
Youth and Community Services

### **Children & Safeguarding Directorate**

Strategic Management – Children & Safeguarding  
Safeguarding and Quality Assurance  
Fostering and Supervised Contact Services  
Corporate Parenting  
Integrated Front Door  
Children's Disability Service  
Support to Parents  
Adoption  
Legal Proceedings  
Youth Offending Service

### **District Delivery Service**

Children's Centres Strategy  
Safeguarding West  
Safeguarding East  
Early Help District Delivery Service –North  
Early Help District Delivery Service – South

### **Education Directorate**

Strategic Management - Education  
Early Years' Service  
School Improvement Service  
Virtual School  
Outdoor Education  
Cambridgeshire Music  
ICT Service  
Redundancy & Teachers Pensions

### **SEND Specialist Services (0-25 years)**

SEND Specialist Services  
Funding for Special Schools and Units  
High Needs Top Up Funding  
Special Educational Needs Placements  
Out of School Tuition

Alternative Provision and Inclusion  
SEND Financing - DSG

**Infrastructure**

0-19 Organisation & Planning  
Education Capital  
Home to School Transport – Special  
Children in Care Transport  
Home to School Transport – Mainstream

**Executive Director**

Executive Director - covers all of P&C  
Lost Sales, Fees & Charges Compensation – covers all of P&C  
Central Financing - covers all of P&C

**Grant Funding**

Financing DSG  
Non Baselined Grants - covers all of P&C

**Public Health – Children Health**

Children 0-5 PH Programme  
Children 5-19 PH Programme - Non Prescribed  
Children Mental Health