

Appendix AG

<u>Contract Type</u>	<u>Contract</u>	<u>Provider</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>Total</u>	<u>Contract Status (figures in bold denote</u>	<u>Contract</u>
Annual Grant Contribution	Annual Grant Contribution	ESACT			12,270	12,270	Grant agreements seen	
Concessionary Reimbursement	Concessionary Reimbursement	ESACT		9,640.00	9,178.00	18,818	No formal contract - concessionary	9G1 to
Misc		ESACT			270.00	270.00	No	
Misc		ESACT			271.70	271.70	No	
Misc		ESACT		930.00		930.00	No	

10,570.00 21,989.70 32,559.70