

## Place &amp; Economy Services

## Finance Monitoring Report – October 2020

## 1. Summary

## 1.1 Finance

Previous Status	Category	Target	Current Status	Section Ref.
Red	Income and Expenditure	Balanced year end position	Red	2
Green	Capital Programme	Remain within overall resources	Green	3

## 2. Income and Expenditure

## 2.1 Overall Position

Forecast Variance – Outturn (Previous Month) £000	Directorate	Budget 2020/21 £000	Actual £000	Forecast Variance - Outturn (October) £000	Forecast Variance - Outturn (October) %
0	Executive Director	677	360	0	0
+2,189	Highways	22,996	10,304	+2,203	+10
-39	Passenger Transport	7,308	3,585	-52	-1
+1,122	Environmental & Commercial Services	38,941	13,854	+1,128	+3
+1	Infrastructure & Growth	3,751	1,912	0	0
0	External Grants	-17,230	-5,420	0	0
<b>3,272</b>	<b>Total</b>	<b>56,443</b>	<b>24,594</b>	<b>3,278</b>	<b>6</b>

The service level budgetary control report for October 2020 can be found in [appendix 1](#).

Further analysis of the results can be found in [appendix 2](#).

## 2.1.2 Covid Pressures

Previous forecast £000	Pressure	Revised forecast £000
710	Waste additional costs	710
2,959	Parking Operations loss of income	3,232
152	Park & Ride loss of Income	92
464	Traffic Management loss of income	464
91	Planning Fee loss of Income including archaeological income	211
46	Highways Asset Management loss of income	108
<b>4,422</b>	<b>Total Expenditure</b>	<b>4,817</b>

## 2.2 Significant Issues

### Covid-19

As detailed in the table 2.1.2, there are significant pressures within the service relating to the Covid-19 virus. The majority of these are for the loss of income which is used to fund existing services. These pressures are being regularly monitored and assumptions have been made on the level of income which will be received this financial year.

### Waste Private Finance Initiative (PFI) Contract

The tonnage of waste collected at the kerbside up to the end of September has increased due to the impact of COVID 19 which will result in increased treatment costs. The quantity of mixed dry recycling collected at the kerbside in quarters 1 and 2 was higher than originally forecast and will increase recycling credit payments to the city and district councils by £310,000 should this trend continue. Income from district and city councils trade waste collections is £400,000 lower than forecast due to reduced demand for trade waste services. The temporary closure of the Household Recycling Centres (HRCs) and restricted throughput due to social distancing measures since reopening, has resulted in less waste being collected than originally forecast which offsets some of the increase in kerbside collections. However this position may change over the coming months as residents continue to dispose of waste at the HRCs that was stored while the sites were closed. The additional measures required to implement social distancing at the re-opened HRCs have created an additional burden on the waste budget. Although COVID related impacts have created an additional pressure on the service budget of approximately £710,000 (largely for HRC operations) so far, this pressure will be partly offset by reduced contract costs and an overall reduction in total waste collected (if this trend continues) resulting in a forecast overspend of £972,000.

### Street Lighting

A one off adjustment of £998k income is expected this year for prior year contract adjustments.

## 3. Balance Sheet

### 3.1 Reserves

A schedule of the Service's reserves can be found in [appendix 5](#).

### 3.2 Capital Expenditure and Funding

The County Council has been allocated an additional £4.1m on top of the originally budgeted £6m from Department for Transport as part of the Pothole Grant Funding. Subject to approval from General Purposes Committee, the additional 2020/21 Highway maintenance allocation of £4.1m from Central Government will be spent on resurfacing schemes in accordance with the county council's approved asset management strategy. The additional funding has been built into the budgets for this report.

#### Expenditure

No significant issues to report this month.

#### Funding

Grant has been awarded for Emergency Active Travel Funding, mainly to fund pop-up cycle lanes. The first tranche of £467,742 is now factored into this report, this grant is to fund revenue as well as capital expenditure. The Government recently announced the Tranche 2 allocation which is £1.724m for Cambridgeshire and Peterborough. The Council is currently working with the Combined Authority to shape how this is allocated and spent and this will take account of the government's guidance on the process to follow. We are still awaiting details of the funding split but for this report have assumed the split is the same as the first tranche.

All other schemes are funded as presented in the 2020/21 Business Plan.

A detailed explanation of the position can be found in [appendix 6](#).

# Appendix 1 – Service Level Budgetary Control Report

Previous Forecast Outturn Variance		Budget 2020/21	Actual October 2020	Forecast Outturn	Forecast Variance
£000's		£000's	£000's	£000's	%
	<b>Executive Director</b>				
-0	Executive Director	677	360	0	0%
<b>-0</b>	<b>Executive Director Total</b>	<b>677</b>	<b>360</b>	<b>0</b>	<b>0%</b>
	<b>Highways</b>				
-0	Asst Dir - Highways	160	93	0	0%
97	Local Infrastructure Maintenance and Improvement	9,119	3,770	57	1%
58	Traffic Management	-185	-4	-37	-20%
-0	Road Safety	476	159	-2	0%
-1,086	Street Lighting	10,302	4,673	-1,078	-10%
6	Highways Asset Management	453	159	-77	-17%
2,959	Parking Enforcement	0	1,105	3,232	0%
-0	Winter Maintenance	2,664	235	-0	0%
156	Bus Operations including Park & Ride	7	115	107	1513%
<b>2,189</b>	<b>Highways Total</b>	<b>22,996</b>	<b>10,304</b>	<b>2,203</b>	<b>10%</b>
	<b>Passenger Transport</b>				
-124	Community Transport	2,645	1,520	-121	-5%
85	Concessionary Fares	4,663	2,065	70	1%
<b>-39</b>	<b>Passenger Transport Total</b>	<b>7,308</b>	<b>3,585</b>	<b>-52</b>	<b>-1%</b>
	<b>Environmental &amp; Commercial Services</b>				
90	County Planning, Minerals & Waste	382	146	119	31%
68	Historic Environment	70	149	63	90%
5	Flood Risk Management	397	43	0	0%
0	Energy Projects Director	32	-424	-0	-1%
-12	Energy Programme Manager	115	90	-27	-23%
971	Waste Management	37,943	13,850	972	3%
<b>1,122</b>	<b>Environmental &amp; Commercial Services Total</b>	<b>38,941</b>	<b>13,854</b>	<b>1,128</b>	<b>3%</b>
	<b>Infrastructure &amp; Growth</b>				
0	Asst Dir - Infrastructure & Growth	162	94	-0	0%
0	Major Infrastructure Delivery	3,014	1,446	0	0%
0	Transport Strategy and Policy	34	80	-0	-1%
1	Growth & Development	541	354	-0	0%
0	Highways Development Management	0	-62	0	0%
<b>1</b>	<b>Infrastructure &amp; Growth Total</b>	<b>3,751</b>	<b>1,912</b>	<b>-0</b>	<b>0%</b>
<b>3,272</b>	<b>Total</b>	<b>73,673</b>	<b>30,015</b>	<b>3,278</b>	<b>4%</b>

## Appendix 2 – Commentary on Forecast Outturn Position

Number of budgets measured at service level that have an adverse/positive variance greater than 2% of annual budget or £100,000 whichever is greater.

### Street Lighting

<b>Current Budget for 2020/21 £'000</b>	<b>Actual £'000</b>	<b>Outturn Forecast £'000</b>	<b>Outturn Forecast %</b>
10,302	4,673	-1,078	-10

A one off adjustment of £998k income is expected this year for a prior year contract adjustment.

### Parking Enforcement

<b>Current Budget for 2020/21 £'000</b>	<b>Actual £'000</b>	<b>Outturn Forecast £'000</b>	<b>Outturn Forecast %</b>
0	1,105	+3,232	0

With restrictions around the Covid-19 virus, there is expected to be a significant shortfall in income especially for on street parking and bus lane enforcement. The assumptions behind this shortfall are continually being monitored.

### Bus Operations including Park & Ride

<b>Current Budget for 2020/21 £'000</b>	<b>Actual £'000</b>	<b>Outturn Forecast £'000</b>	<b>Outturn Forecast %</b>
7	115	+107	+1,513

With restrictions around the Covid-19 virus, there is expected to be a significant shortfall in income for this service. The assumptions behind this shortfall are continually being monitored.

### County Planning, Minerals & Waste

<b>Current Budget for 2020/21 £'000</b>	<b>Actual £'000</b>	<b>Outturn Forecast £'000</b>	<b>Outturn Forecast %</b>
382	146	+119	+31

With restrictions around the Covid-19 virus, there is expected to be a shortfall in income for this service. The assumptions behind this shortfall are continually being monitored.

## Historic Environment

<b>Current Budget for 2020/21 £'000</b>	<b>Actual £'000</b>	<b>Outturn Forecast £'000</b>	<b>Outturn Forecast %</b>
70	149	+63	+90

The Historic Environment team (HET) generates the majority of its operating costs from a variety of income sources. Some posts in the team are more focused to income generation than others, and some of these were redeployed due to the Covid-19 virus. HET's ability to generate income has been severely impacted by COVID.

## Waste Management

<b>Current Budget for 2020/21 £'000</b>	<b>Actual £'000</b>	<b>Outturn Forecast £'000</b>	<b>Outturn Forecast %</b>
37,943	13,850	+972	+3

The tonnage of waste collected at the kerbside up to the end of September has increased due to the impact of COVID 19 which will result in increased treatment costs. The quantity of mixed dry recycling collected at the kerbside in quarters 1 and 2 was higher than originally forecast and will increase recycling credit payments to the city and district councils by £310,000 should this trend continue. Income from district and city councils trade waste collections is £400,000 lower than forecast due to reduced demand for trade waste services. The temporary closure of the Household Recycling Centres (HRCs) and restricted throughput due to social distancing measures since reopening, has resulted in less waste being collected than originally forecast which offsets some of the increase in kerbside collections. However this position may change over the coming months as residents continue to dispose of waste at the HRCs that was stored while the sites were closed. The additional measures required to implement social distancing at the re-opened HRCs have created an additional burden on the waste budget. Although COVID related impacts have created an additional pressure on the service budget of approximately £710,000 (largely for HRC operations) so far, this pressure will be partly offset by reduced contract costs and an overall reduction in total waste collected (if this trend continues) resulting in a forecast overspend of £972,000.

## Appendix 3 – Grant Income Analysis

The table below outlines the additional grant income, which is not built into base budgets.

<b>Grant</b>	<b>Awarding Body</b>	<b>Expected Amount £'000</b>
<b>Grants as per Business Plan</b>	Various	15,516
Emergency Active Travel – 1 <sup>st</sup> Tranche	Department for Transport (DfT)	374
Emergency Active Travel – 2nd Tranche (estimate)	Department for Transport (DfT)	1,340
Non-material grants (+/- £30k)	N/A	0
<b>Total Grants 2020/21</b>		<b>17,230</b>

## Appendix 4 – Virements and Budget Reconciliation

<b>Budgets and movements</b>	<b>£'000</b>	<b>Notes</b>
<b>Budget as per Business Plan</b>	56,470	
Centralisation of postage budgets	-40	
Non-material virements (+/- £30k)	+13	
<b>Current Budget 2020/21</b>	<b>56,443</b>	



## Appendix 5 – Reserve Schedule

Fund Description	Balance at 31st March 2020 £'000	Movement within Year £'000	Balance at 31st October 2020 £'000	Yearend Forecast Balance £'000	Notes
<b>Other Earmarked Funds</b>					
Deflectograph Consortium	32	0	32	30	Partnership accounts, not solely CCC
Highways Searches	27	0	27	0	
On Street Parking	1,944	0	1,944	0	
Streetworks Permit scheme	131	0	131	100	
Highways Commuted Sums	860	117	977	800	
Streetlighting - LED replacement	39	(0)	39	0	
Flood Risk funding	20	0	20	0	
Real Time Passenger Information (RTPI)	216	0	216	150	
Waste - Recycle for Cambridge & Peterborough (RECAP)	14	0	14	0	Partnership accounts, not solely CCC
Travel to Work	197	0	197	180	Partnership accounts, not solely CCC
Steer- Travel Plan+	66	0	66	52	
Waste reserve	984	0	984	0	
Other earmarked reserves under £30k	138	(15)	123	0	
<b>Sub total</b>	<b>4,669</b>	<b>102</b>	<b>4,771</b>	<b>1,312</b>	
<b>Capital Reserves</b>					
Government Grants - Local Transport Plan	0	0	0	0	Account used for all of P&E
Other Government Grants	370	0	370	0	
Other Capital Funding	4,654	7	4,661	0	
<b>Sub total</b>	<b>5,024</b>	<b>7</b>	<b>5,031</b>	<b>0</b>	
<b>TOTAL</b>	<b>9,693</b>	<b>109</b>	<b>9,802</b>	<b>1,312</b>	

# Appendix 6 – Capital Expenditure and Funding

## Capital Expenditure 2020/21

Total Scheme Revised Budget £'000	Original 2020/21 Budget as per BP £'000	Scheme	Revised Budget for 2020/21 £'000	Actual Spend (October) £'000	Forecast Spend - Outturn (October) £'000	Forecast Variance - Outturn (October) £'000
		<b>Integrated Transport</b>				
421	200	- Major Scheme Development & Delivery	421	37	421	0
1,158	882	- Local Infrastructure Improvements	1,158	499	1,161	3
0	0	Safety Schemes	0	0	0	0
500	500	- A1303 Swaffham Heath Road Crossroads	500	26	500	0
422	94	-Safety schemes under £500K	422	71	422	0
449	345	- Strategy and Scheme Development work	449	246	442	-7
		Delivering the Transport Strategy Aims				
2,501	1,243	- Highway schemes	2,501	234	2,501	0
		- Cycling schemes				
200	0	- Fenstanton to Busway	200	11	183	-17
180	0	- Dry Drayton to NMU	152	6	152	0
400	58	- Hardwick Path Widening	196	28	196	0
930	0	- Bar Hill to Longstanton	60	8	60	0
450	0	- Girton to Oakington	200	0	200	0
16	0	- Arbury Road	12	0	12	0
991	0	- Papworth to Cambourne	891	82	891	0
678	0	- Wood Green to Godmanchester	678	14	678	0
150	0	- Busway to Science Park	15	1	0	-15
79	45	- Other Cycling schemes	79	7	79	0
23	23	- Air Quality Monitoring	23	18	23	0
25,000	1,000	- A14	1,000	0	1,000	0
		<b>Operating the Network</b>				
0	0	Carriageway & Footway Maintenance incl Cycle Paths	0	0	0	0
740	740	- Countywide Safety Fencing renewals	740	3	740	0
1,590	1,590	- Countywide Retread programme	1,590	449	1,590	0
500	500	- Countywide F'Way Slurry Seal programme	500	299	500	0
3,696	3,696	- Countywide Surface Dressing programme	3,696	2,537	3,696	0
992	992	- Countywide Prep patching for Surface - Dressing programme	992	125	992	0
500	500	- B1093 Manea, Fifty Road Wisbech Road - Tipps End	500	0	500	0
695	695	- Whittlesey, Ramsey Road Nr Pondersbridge Carriageway	695	0	695	0
3,371	1,959	- Carriageway & Footway Maintenance schemes under £500k	3,371	1,287	3,415	44
140	140	Rights of Way	140	78	140	0
		Bridge Strengthening				
437	437	- St Ives Flood Arches	437	1	437	0
2,769	2,127	- Other	2,769	953	2,769	0
1,736	850	Traffic Signal Replacement	1,736	420	1,731	-5

200	200	Smarter Travel Management - Int Highways Man Centre	200	78	200	0
165	165	Smarter Travel Management - Real Time Bus Information	165	44	165	0
		<b>Highway Services</b>				
0	0	£90m Highways Maintenance schemes	0	0	0	0
839	839	- B1050 Willingham, Shelford Rd Prov.	839	0	839	0
500	500	- B660 Holme, Long Drove C/way resurface/strengthen	500	1	500	0
900	900	- B1382 Prickwillow Pudney Hill Road Carriageway	900	0	900	0
550	550	- B198 Wisbech, Cromwell Road Carriageway	550	2	550	0
80,627	1,511	- Highways Maintenance (£90m) schemes under £500K	2,392	854	2,211	-181
		Pothole grant funding				
500	500	- C198 Girton, Cambridge Road Carriageway	500	341	500	0
890	890	- A1198 Caxton / Papworth Everard / Papworth St Agnes / Hilton	890	488	890	0
800	800	- A605 Elton (from Pboro Services to Elton) Carriageway	800	0	800	0
3,000	3,000	- Additional Surface Treatments 2020/21	3,000	124	3,000	0
810	810	- Pothole funding schemes under £500K	810	-14	810	0
4,199	0	- Additional DfT Allocation (surface treatments)	4,199	0	4,199	0
146	0	Safer Roads Fund	10	54	54	44
		<b>Environment &amp; Commercial Services</b>				
11,064	2,763	- Waste Infrastructure	150	43	150	0
680	0	- Northstowe Heritage Centre	596	74	596	0
1,000	146	- Energy Efficiency Fund	422	0	422	0
		<b>Infrastructure &amp; Growth Services</b>				
9,116	0	- Huntingdon - West of Town Centre Link Road	4	10	10	6
49,000	0	- Ely Crossing	147	-1,503	147	0
149,791	0	- Guided Busway	6	24	13	7
0	0	- Cambridge Cycling Infrastructure	37	19	22	-15
1,975	0	- Fendon Road Roundabout	996	653	995	-1
350	0	- Ring Fort Path	265	20	265	0
1,200	0	- St Neots Northern Footway and Cycle Bridge	30	3	8	-22
4,850	0	- Chesterton - Abbey Bridge	2,490	436	2,490	0
33,500	3,020	- King's Dyke	10,400	4,076	9,063	-1,337
94	0	- Emergency Active Fund	427	158	425	-2
2,529	0	- Lancaster Way	2,307	835	2,328	21
1,000	0	- Scheme Development for Highways Initiatives	437	51	56	-381
150	0	- A14	0	175	0	0
22	0	- Other schemes	37	17	44	7
1,395	0	- Combined Authority Schemes	1,364	877	1,271	-93
11,682	0	- Wisbech Town Centre Access Study	3,641	479	3,641	0
280	0	- A505	280	187	104	-176
2,818	0	- Coldham's Lane Roundabout	406	104	406	0
	243	Capitalisation of Interest	243	0	243	0
<b>428,336</b>	<b>35,453</b>		<b>66,563</b>	<b>16,150</b>	<b>64,443</b>	<b>-2,120</b>
	-12,043	Capital Programme variations	-12,043	0	-9,923	2,120
	<b>23,410</b>	<b>Total including Capital Programme variations</b>	<b>54,520</b>	<b>16,150</b>	<b>54,520</b>	<b>0</b>

The increase between the original and revised budget is partly due to the carry forward of funding from 2019/20, this is due to the re-phasing of schemes, which were reported as underspending at the end of the 2019/20 financial year. The phasing of a number of schemes have been reviewed since the published business plan. This still needs to be agreed by the Service Committees and by General Purposes Committee. (GPC).

The Capital Programme Board have recommended that services include a variation budget to account for likely slippage in the capital programme, as it is sometimes difficult to allocate this to individual schemes in advance. As forecast underspends start to be reported, these are offset with a forecast outturn for the variation budget, leading to a balanced outturn overall up to the point when slippage exceeds this budget. The allocations for these negative budget adjustments have been calculated and shown against the slippage forecast to date.

## Appendix 7 – Commentary on Capital expenditure

<b>Revised Budget for 2020/21 £'000</b>	<b>Forecast Spend - Outturn (October) £'000</b>	<b>Forecast Variance (October) £'000</b>	<b>Variance Last Month (Sept) £'000</b>	<b>Movement £'000</b>	<b>Breakdown of Variance: Underspend/Overspend £'000</b>	<b>Breakdown of Variance: Rephasing £'000</b>
<b>Fendon Road Roundabout</b>						
996	995	-1	-1	0	-1	0
<p>The project has experienced some significant challenges with underground utility equipment and has also been impacted by the Covid-19 pandemic. A specific report detailing how these issues and the budget now required to complete the project was presented to the Highways &amp; Transport Committee on 7<sup>th</sup> July.</p> <p>On 16th June 2020, Highways &amp; Transport Committee approved the transfer of £304k from Cherry Hinton Road (in South Cambs S106 budget) to Fendon Road roundabout.</p>						
<b>Abbey Chesterton Bridge</b>						
2,490	2,490	0	0	0	0	0
<p>The construction contract covers Chisholm Trail Phase One and Abbey-Chesterton Bridge under one contract and the majority of costs have been charged to Chisholm Trail budget. The 2019/20 CCC budget contribution has therefore been carried forward to the current financial year.</p> <p>The Chisholm Trail and Abbey Chesterton Bridge project has experienced a significant number of issues that are forecast to lead to time and cost increases. These include unanticipated delays and costs related to:</p> <ul style="list-style-type: none"> <li>• Access to land required to deliver the scheme</li> <li>• Design and fabrication issues</li> <li>• Ecology</li> <li>• Third party agreements and approvals</li> <li>• Protracted approval process with Network Rail to work in proximity of the railway</li> <li>• Impact of the Coronavirus pandemic</li> </ul>						

Further details of this are planned to be reported to the December Committee cycle.

### King's Dyke

10,400	9,063	-1,337	-642	-695	0	-1,337
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King's Dyke signed a contract with Jones Bros and mobilised construction July 2020. Progress onsite has been rapid Aug/Sept in the ground improvement works at the western end of the scheme with surcharge now being placed. This rapid progress has required budget planning adjustments to bring forward the profile to this financial year, over the original forecasting.

Jones Bros are continuing construction work on site alongside the design work which will continue over the coming months. Earthworks is ongoing at the western end of the scheme with surcharge now being placed. The contractor has also started work on the underpass and the main compound is now complete. The construction is due to complete by December 2022. Small underspend forecast this year due to a revised forecast expenditure profile received from the contractor.

### Scheme Development for Highways Initiatives

437	56	-381	-312	-69	0	-381
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An in-year underspend of -£0.381m is forecast. At the December Highways and Transport Committee, Members will be asked to prioritise and approve the next set of schemes to deliver, and whether to allocate more resource to the budget line. The forecast will then be updated accordingly.

## Capital Funding

Original 2020/21 Funding Allocation as per BP £'000	Source of Funding	Revised Funding for 2020/21 £'000	Forecast Spend - Outturn (October) £'000	Forecast Funding Variance - Outturn (October) £'000
18,781	Local Transport Plan	17,781	17,781	0
0	Other DfT Grant funding	10,626	10,624	-2
199	Other Grants	7,128	7,149	21
411	Developer Contributions	6,179	6,136	-43
12,798	Prudential Borrowing	11,221	10,691	-530
3,021	Other Contributions	13,385	11,819	-1,566
<b>35,210</b>		<b>66,320</b>	<b>64,200</b>	<b>-2,120</b>
<b>-6,159</b>	Capital Programme variations	-11,800	-9,680	2,120
<b>29,051</b>	<b>Total including Capital Programme variations</b>	<b>54,520</b>	<b>54,520</b>	<b>0</b>

The increase between the original and revised budget is partly due to the carry forward of funding from 2019/20, this is due to the re-phasing of schemes, which were reported as underspending at

the end of the 2019/20 financial year. The phasing of a number of schemes have been reviewed since the published business plan.

<b>Funding</b>	<b>Amount (£m)</b>	<b>Reason for Change</b>
New funding (Specific Grant)	10.65	Funding not previously shown in the business plan – Wisbech access strategy – Combined Authority (£3.641m), A14 Cycling schemes – Highways England (£1.472m), Lancaster Way (£1.391m). Additional pothole funding (£4.1m)
Additional Funding / Revised Phasing (Section 106 & CIL)	4.89	Developer contributions to be used for a number of schemes. Chesterton Abbey Bridge (£2.025m), Fendon Road Roundabout (£0.740m), Ring Fort Path (£0.265m), Traffic Signal replacement (£0.575m), Lancaster Way (£1.138m)
Additional funding / Revised Phasing (Other Contributions)	11.00	Coldham’s lane roundabout, reimbursement from the combined authority (£1.1m). Other combined authority funded schemes (£1.833m). Chesterton – Abbey Bridge (£0.414m). King’s Dyke, revised phasing (£7.38m).
Additional Funding / Revised Phasing (Prudential borrowing)	3.36	Additional funding required for A14 contribution (£1.0m) Rephasing of Highways Maintenance funding.

**RED** – Not delivered within the target completion date (financial year)  
**AMBER** – Highlighted concerns regarding delivery by completion date  
**GREEN** – On target to be delivered by completion date

Update as at 05.11.2020

## Cambridge City Works Programme

Local Member & Project Number	Parish/Town	Street	Works	RAG STATUS (Progress measured against 31/03/19 completion date)	Project Update and any Issues or Variance Explanation
<b>Carried Forward from 2018/19</b>					
<b>Total Local Highway Improvement (LHI) Schemes</b>		27			
<b>Total Completed</b>		26			
<b>Total Outstanding</b>		1			
Cllr Linda Jones 30CPX02296	Petersfield	Great Northern Road	<b>Civils</b> - Zebra crossing	RED	Delayed until road adopted and becomes public highway. Covid-19 has delayed this process further as utility companies have currently stopped all adoptions.

Local Member & Project Number	Parish/Town	Street	Works	RAG STATUS (Progress measured against 31/03/21 completion date)	Project Update and any Issues or Variance Explanation
<b>Current Schemes for 2020/21</b>					
<b>Total LHI Schemes</b>		<b>24</b>			
<b>Total Completed</b>		<b>7</b>			
<b>Total Outstanding</b>		<b>17</b>			
Cllr Jones	Petersfield	Perowne St	<b>Parking Restrictions</b> - Install a no loading at any time ban up to the parking bays both sides of Perowne street.	GREEN	Design complete, Traffic Regulation Order consultation complete, submitted to contractor for pricing 25/09/2020.
Cllr Crawford	Cherry Hinton	Fulbourn Old Drift	<b>Parking Restrictions</b> - School keep clear at gate and single yellow restriction.	GREEN	Design complete, Traffic Regulation Order consultation complete, submitted to contractor for pricing 25/09/2020.
Cllr Jones	Petersfield	Various around ward	<b>Street lights</b> - Install 4 no new streetlights to provide additional lighting on footpaths.	GREEN	Design complete and agreed by applicant, submitted to street lighting contractor for pricing 22/09/2020.
Cllr Ashwood	Trumpington	Long Road	<b>MVAS</b> unit and warning signs near the school.	GREEN	Work Complete
Cllr Jones	Petersfield	Brooklands Avenue	<b>Signs / Lines</b> - Clearer signage along the route and lining to identify that it is a dual use footway.	GREEN	Work Complete
Cllr Scutt	Arbury	Cunningham Close	<b>Civils</b> - Birdsmouth / knee-rail fencing positioned behind existing concrete bollards, extending fully to the boundary of existing footways.	GREEN	Work Complete
Cllr Whitehead	Abbey	New Street	<b>Raised Feature</b> - Build out the kerbline to narrow the carriageway and afford better visibility for pedestrians. This will require the removal of two on road parking spaces. Construct a new flat top hump which will provide a flush surface, and remove the existing round-top hump.	GREEN	Designs approved by applicant. Proceeding to get scheme safety audited.
Cllr Scutt	Arbury	French's Road	<b>Civils</b> - New dropped kerbs to access path. Change path to Shared use (as currently footpath only). Widen path at Harvey Goodwin Ave exit to allow more usable width and look to relocate bins at Frenchs Rd end.	GREEN	Design currently with contractor for costing. Submitted 12/10/2020.
Cllr Whitehead	Abbey	Abbey Gardens	<b>Parking restriction</b> - Double yellows lines	GREEN	Design complete, Traffic Regulation Order consultation complete, submitted to contractor for pricing 25/09/2020.
Cllr Jones	Petersfield	Tenison Road	<b>Civils</b> - Installation of 5 wooden bollards along the stretch of Tenison Road.	GREEN	Work Complete
Cllr Scutt	Arbury	Thirleby Close	<b>Parking restrictions</b> - Double yellow lines through the cul-de-sac and junction with Harding Way (except for disabled bay in turning head)	GREEN	Design complete, Traffic Regulation Order consultation complete, objections to scheme received so being reviewed.
Cllr Whitehead	Abbey	Whitehill Road	<b>MVAS</b> unit and reinstate junction markings	GREEN	Work Complete



Cllr Manning	Chesterton	High Street	<b>Civils</b> - Raise the mini roundabout possibly using bolt down solution. Probably requires a patch under and resurfacing to tie into roundabout edge. Renew surrounding road markings.	GREEN	Site visit complete, design agreed 30/09/2020 and submitted for target costing 02/10/2020.
Cllr Kavanagh	Romsey	Rustat Road	<b>Civils</b> - Widen existing gates by 1m and repaint them to remove the graffiti. Reinstate block paving in new location. Look to improve footpaths for pedestrians on either side with resurfacing and new bollards as required.	GREEN	Design complete, applicant approved, submitted for costing on 18/05/2020. Costing has been discussed at LHI board to move forward.
Cllr Meschini	Kings Hedges	Cam Causeway	<b>Parking restrictions</b> - Install a verge parking ban between Nuffield Road and Laxton Way and double yellow lines on the western side of Cam Causeway at this location. This will not displace the parking but force the parking onto the carriageway only.	GREEN	Design complete, Traffic Regulation Order consultation complete, submitted to contractor for pricing 25/09/2020.
Cllr Taylor	Queen Edith	Wulfstan Way	<b>Parking Restrictions</b> - Double yellow lines for short section outside numbers 19 and 21 Wulfstan Way	GREEN	Design complete, Traffic Regulation Order consultation complete, submitted to contractor for pricing 25/09/2020.
Cllr Scutt	Arbury	Belmore Close	<b>Parking restrictions</b> - Double yellow lines through turning head	GREEN	Design complete, Traffic Regulation Order consultation complete, objections to scheme received so being reviewed.
Cllr Meschini	Kings Hedges	Northfield Avenue	<b>Civils</b> - Install a new informal crossing point north of mini roundabout, with new connecting footway either side and wooden bollards with reflective banding to highlight the location to drivers.	GREEN	Submitted for target costing 23/10/2020.
Cllr Meschini	Kings Hedges	Cam Causeway	<b>Civils / Signs</b> - Install dropped crossing and tactiles, with bollards either side to highlight new crossing point. Install playground warning signs on all approaches.	GREEN	Work Complete
Cllr Taylor	Queen Edith	Cavendish Avenue	<b>Raised Features</b> - Installation of speed cushions along Cavendish Avenue to reduce vehicle speeds.	AMBER	Site Visits / Initial Designs shared with applicant. Waiting on responses from City and County Cllr regarding scheme.
Cllr Crawford	Cherry Hinton	Church End	<b>Parking restrictions</b> - Double Yellow Lines.	GREEN	Design complete, Traffic Regulation Order consultation complete, submitted to contractor for pricing 25/09/2020.
Cllr Nethsinga	Newnham	Hedgerley Close and Conduit Road	<b>Parking restrictions</b> - Double Yellow Lines	GREEN	Design complete, Traffic Regulation Order consultation complete, objections to scheme received so being reviewed.
Cllr Richards	Castle	Mount Pleasant	<b>MVAS</b> unit.	GREEN	Work Complete
Cllr Jones	Petersfield	Bateman Street	<b>Raised Features</b> - Replace the existing block paved speed cushions with rubberised bolt-down cushions, provide new lining, bollards, and cycle symbols along extent of scheme.	GREEN	Site Visits / Designs approved by applicant. Traffic Regulation Order advert date requested. Trying to tie in with Greater Cambridge Partnership closures in Newtown area.

# Huntingdonshire Works Programme

Local Member & Project Number	Parish/Town	Street	Works	RAG STATUS (Progress measured against 31/03/19 completion date)	
<b>Carried Forward from 2019/20</b>					
<b>Total Local Highway Improvement (LHI) Schemes</b>		<b>21</b>			
<b>Total Completed</b>		<b>16</b>			
<b>Total Outstanding</b>		<b>5</b>			
Cllr Criswell	Pidley	B1040 High Street/ Oldhurst Road	Give Way feature	RED	Awaiting delegated decision 10/11/2020 prior to implementation. Order raised.
Cllr McGuire	Yaxley	Broadway	Zebra Crossing	RED	Civil works completed. Awaiting electrical connection and installation of road markings, expected delivery by end of November.
Cllr Bywater	Folkesworth & Washingley	Village Area	7.5t Weight Limit	RED	Delayed due to Parish Council discussions with housing association, agreement reached to reduce scope of scheme to facilitate delivery. Awaiting local residents and Parish Council to undertake works to their land boundaries prior to CCC implementing the scheme.
Cllr Gardener	Winwick	B660	30mph speed limit	RED	Delayed due to discussions with Parish. Plans agreed. Formal consultation finished on the 02/09/2020. Preparing information for target cost.
Cllr Rogers	Upwood & The Raveleys	Raveley Road	Give Way Feature Great Raveley	RED	Target Cost received but Parish Council unable to cover the increased cost. Further communication on way forward commenced.

Local Member & Project Number	Parish/Town	Street	Works	RAG STATUS (Progress measured against 31/03/21 completion date)	Project Update and any Issues or Variance Explanation
<b>Current Schemes for 2020/21</b>					
<b>Total LHI Schemes</b>		<b>25</b>			
<b>Total Completed</b>		<b>1</b>			
<b>Total Outstanding</b>		<b>24</b>			
Cllr Wilson	Huntingdon	Hinchingbrooke	Footway widening	AMBER	Delayed due to staff redeployment. Detailed design completed, target cost requested. Site clearance/ landscaping works programmed for 22/01/21.
Cllr Criswell	Woodhurst	Wheatsheaf Rd & Church Street	Provision of 40mph buffer zones	AMBER	Delayed due to staff redeployment. Plans approved by Parish Council. Notice of Intent to follow.
Cllr Wilson	Huntingdon	Butts Grove Way near Thongsley School and Coneygear Park	Installation of pedestrian crossing	GREEN	Work complete
Cllr Bywater	Sawtry	Gidding Road	Installation of pedestrian crossing	GREEN	Site visit and prelim design undertaken. Parish Council agreed on draft plan. Speed survey data received, preparing to submit for road safety audit.
Cllr West	Great Paxton	High Street	Priority narrowing's	GREEN	Officer in charge to meet with Parish Council w/c 2nd November.
Cllr Wilson	Hemingford Abbots	Common Lane, High Street and Ride away	Proposed 20 mph and 30mph speed limits	AMBER	Delayed due to staff redeployment. Preliminary design completed. To be sent to Parish Council for approval.
Cllr Gardener	Catworth	Church Road	New footway leading up to the bus stop	AMBER	Delayed due to staff redeployment. Preliminary plans sent to Parish Council for their approval. Site meeting requested.
Cllr Gray	Stow Longa	Stow Road/ Spaldwick Road	Provision of 40mph buffer zones, gateway features and provision of MVAS	GREEN	Draft plans agreed by Parish Council. Traffic Regulation Order advertised on 12/08/2020. Received objection which has now resolved. Preparing information for target cost.
Cllr Bywater	Elton	Overend	Proposed road narrowing and provision of a speed hump	GREEN	Preparing information for target cost. Site meeting with Contractor scheduled for w/c 2nd November
Cllr Tuplin	Kings Ripton	Ramsey Rd	Provision of a Mobile Vehicle Activated Sign (MVAS)	GREEN	Memorandum of understanding and funding approval request sent to Parish Council. Mounting locations to be agreed with Parish Council. Equipment received. Site meeting with Parish Council requested.
Cllr Gardener	Ellington	Grafham Road & Thrapston Road	Provision of a Mobile Vehicle Activated Sign (MVAS) and mounting posts	GREEN	Memorandum of understanding and funding approval received from Parish Council. Equipment received. Site meeting with Parish Council took place. Parish Council seek permission from Balfour Beatty to install MVAS unit on existing lighting columns.
Cllr Tuplin	Abbots Ripton	The main roads through and into the village	Heavy Commercial Vehicles (HCV) survey	AMBER	Survey companies identified and brief being prepared. Delay as Station Road is closed until February 2020, survey can only be undertaken once it reopens.
Cllr McGuire	Yaxley	New Road, Norman Cross	Waiting restrictions and parking restrictions	GREEN	Proposal agreed by the Parish Council. Works ordered and programmed for 06/11/2020.
Cllr Downs	Buckden	Mill Road	Provision of a Mobile Vehicle Activated Sign (MVAS). Improved lining and priority signage	GREEN	Mobile Vehicle Activated unit received. Further liaison with Parish Council on lining and signage.

Cllr Gardener	Winwick	B660, Old Weston Road	Provision of a Mobile Vehicle Activated Sign (MVAS)	GREEN	Memorandum of understanding and funding approval request sent to Parish Council. Signed agreement has not been returned yet. Equipment received. Mobile Vehicle Activated Sign locations to be accommodated with speed limit sign locations.
Cllr Gardener	Great Staughton	The Causeway	Speed limit reduction to 30 mph and provision of a Mobile Vehicle Activated Sign (MVAS)	GREEN	Design completed. Parish Council met and approved the plans on 17/09/2020. Policy & Regulation to request Notice of Intent prior to us requesting Target Cost.
Cllr Criswell	Colne	B1050 Somersham Road	Footway improvement	GREEN	Met with Parish Council and agreed on feasible scope. Provisional start date 9th November.
Cllr Bywater	Stilton	North Street, High Street and Church Street	Provision of a Mobile Vehicle Activated Sign (MVAS)	GREEN	Locations agreed with Parish Council. Parish to seek permission for mounting units on lighting column. Equipment receive and awaiting signed agreement.
Cllr Downes	Brampton	The Green, Brampton	Installation of pedestrian crossing	GREEN	Site visit took place. Preliminary plans to be undertaken.
Cllr Bates	Hilton	B1040 / Potton Road	Conduct a feasibility study	GREEN	Feasibility completed. However as scope of feasibility limited, we are liaising with Parish Council as further questions have been raised.
Cllr Rogers	Warboys	Ramsey Road	Provision of a Mobile Vehicle Activated Sign (MVAS) and 40 mph buffer zone	GREEN	Scope agreed with Parish Council. Traffic Regulation Order advertised on 12/08/2020. Preparing information for target cost.
Cllr Fuller	St Ives	Footpath crossing Erica Road	Provision of crossing point and installation of knee-rail fence	GREEN	Site visits carried out and detailed designs being undertaken.
Cllr Taylor	St Neots	Hawkesden Road, Priory Hill Road	Waiting restrictions	GREEN	Plans sent to Town Council and County Councillors mid September. Still awaiting response.
Cllr Bywater	Holme	B660 Station Rd and B660 Glatton Lane	Provision of 30 mph speed roundel on a red high friction surface (HFS)	GREEN	Works ordered and programmed for 10th November 2020.
Cllr Gardener	Great and Little Gidding	B660 egress from and ingress to the village	Provision of new warning signs and markings, installation of 40 mph buffer zones and village gateway features	GREEN	Design approved by Parish Council. Traffic Regulation Order advertised on 12/08/2020. Preparing information to request target cost.

# Fenland Works Programme

Local Member & Project Number	Parish/Town	Street	Works	RAG STATUS (Progress measured against 31/03/20 completion date)	Project Update and any Issues or Variance Explanation
<b>Carried Forward from 2019/20</b>					
<b>Total LHI Schemes</b>		<b>14</b>			
<b>Total Completed</b>		<b>13</b>			
<b>Total Outstanding</b>		<b>1</b>			
Cllr Connor / Cllr Costello	Pondersbridge	B1040 (Ramsey Road, Herne Road) & Oilmills Road	Traffic calming	RED	Works completed on site, but road safety audit has highlighted some required remedial action, meeting with Councillor to discuss on 10/11/2020

Local Member & Project Number	Parish/Town	Street	Works	RAG STATUS (Progress measured against 31/03/21 completion date)	Project Update and any Issues or Variance Explanation
<b>Current Schemes for 2020/21</b>					
<b>Total LHI Schemes</b>		<b>10</b>			
<b>Total Completed</b>		<b>2</b>			
<b>Total Outstanding</b>		<b>8</b>			
Cllr Gowing	Fenland Road Safety Campaign	Honey Farm Bends - Sixteen Foot	Installation of safety barriers	GREEN	Vehicle restraint assessment completed, detailed design underway, road safety audit undertaken and in review
Cllr King	Tydd St Giles	Black Dike	Bridleway bridge repairs	GREEN	Works complete
Cllr Tierney	Wisbech	South Brink	Traffic Calming	AMBER	Engineer was re-deployed as part of Covid-19 response. Initial design undertaken, sent to applicant for comments before progressing further
Cllr Hay	Chatteris	Wenny Road	Speed reduction measures	GREEN	Works complete
Cllr King	Parson Drove	Sealeys Lane	New Footway	GREEN	Design completed and now agreed with applicant, order to be raised for the works shortly
Cllr Connor	Benwick	Doddington Road	Mobile Vehicle Activated Sign	AMBER	In detailed design, site visit with parish undertaken, delayed due to works on active travel schemes. Unit ordered and received at depot, additional design works being undertaken.
Cllr King	Gorefield	High Road	Footway resurfacing	GREEN	Works order raised with Skanska (Oct 2020), awaiting programme details.
Cllr King	Leverington	Sutton Road/Leverington Common	Speed limit reduction	AMBER	Engineer was re-deployed as part of Covid-19 response. In preliminary design, initial site visit undertaken and discussions had with applicant.
Cllr Connor	Doddington	High Street	Footway improvements	GREEN	Works order raised with Skanska (Oct 2020), works programmed for Nov 20.
Cllr King	Wisbech	North Brink	New one way	GREEN	In preliminary design

## East Works Programme

Local Member & Project Number	Parish/Town	Street	Works	RAG STATUS (Progress measured against 31/03/21 completion date)	Project Update and any Issues or Variance Explanation
<b>Current Schemes for 2020/21</b>					
<b>Total LHI Schemes</b>		<b>13</b>			
<b>Total Completed</b>		<b>1</b>			
<b>Total Outstanding</b>		<b>12</b>			
Cllr Schumann	Reach	Fair Green	Vehicle length restriction	GREEN	In preliminary design, site visit undertaken, results shared with Police and Policy & Regulation team for consideration.
Cllr Goldsack	Viva Arts & Community Group	Spencer Drove	Carriageway widening / reconstruction	GREEN	Skanska to design and deliver, due to previous engagement with applicant.
Cllr Dupre	Sutton	B1381	Mobile Vehicle Activated Sign	GREEN	Works complete
Cllr Hunt	Haddenham	Hill Row	Mobile Vehicle Activated Sign	AMBER	In detailed design, met parish on site mid June 2020, delayed due to work on active travel schemes
Cllr David Ambrose Smith	Littleport	Ten Mile Bank	Signing & Lining	GREEN	Detailed design completed, revised target cost received, applicant have approved design, works order will be raised shortly.
Cllr Hunt	Wilburton	High Street	Reduce vehicle speeds	GREEN	Design undertaken and with applicant for discussion.
Cllr Bailey	Ely	Beresford Road	Zebra Crossing	GREEN	Design agreed with applicant, lighting design is with Balfour Beatty, further actions include road safety audit, advertising of parking restrictions and zebra crossing marking.
Cllr Shuter	Brinkley	Carlton Road	Buffer zone, speed cushions	GREEN	In detailed design, site visit undertaken awaiting information from speed measuring device
Cllr Schumann	Chippenham	High Street	Mobile Vehicle Activated Sign	AMBER	Unit type agreed and ordered, site visit undertaken, locations discussed, now in detailed design, delayed due to work on active travel schemes. Units orders and received, further works required to accommodate units on site.
Cllr Shuter	Westley Waterless	Brinkley Road	Traffic calming	GREEN	In detailed design, site visit undertaken and discussions ongoing with applicant
Cllr Dupre	Witchford	Main Street	Footway widening	GREEN	In preliminary design, discussion with Parish Council required before commencing detailed design
Cllr Schumann	Snailwell	The Street	New Footway	GREEN	In detailed design, information sent to applicant for agreement, some clarification sought from applicant to be discussed at parish meeting end of Oct 2020.
Cllr Shuter	Lode	Lode Road	Mobile Vehicle Activated Sign	GREEN	Unit has arrived at the depot, delivery to applicant will take place beginning of Nov 2020.

## South Cambridgeshire Works Programme

Local Member & Project Number	Parish/Town	Street	Works	RAG STATUS (Progress measured against 31/03/19 completion date)	Project Update and any Issues or Variance Explanation
<b>Carried Forward from 2019/20</b>					
<b>Total LHI Schemes</b>		17			
<b>Total Completed</b>		16			
<b>Total Outstanding</b>		1			
Cllr Howell	Cambourne Parish Council	Eastgate	Zebra Crossing	RED	Delayed until road adopted and becomes public highway. Covid-19 has delayed the adoption process further. Waiting on update from development management.

Local Member & Project Number	Parish/Town	Street	Works	RAG STATUS (Progress measured against 31/03/21 completion date)	Project Update and any Issues or Variance Explanation
<b>Current Schemes for 2020/21</b>					
<b>Total LHI Schemes</b>		18			
<b>Total Completed</b>		9			
<b>Total Outstanding</b>		9			
Cllr Batchelor	Bartlow	Three buffer zones on Linton Road, Camps Road and Ashdon Road Bartlow with gates to emphasise the speed limit.	<b>Speed Limit</b> - Three buffer zones on Linton Road, Camps Road and Ashton Road with gates to emphasise the speed limit.	GREEN	Design agreed. Consultation complete and order now raised, revised installation date to be confirmed by contractor in November.
Cllr Van Den Ven	Litlington	Bassingbourn Road	<b>Speed Limit / Civils</b> - New 50mph speed limit and footpath maintenance works.	GREEN	Speed limit works order installed, waiting on cost from contractor for footpath work. Parish Council aware.
Cllr Bradman	Fen Ditton	Village wide	<b>MVAS</b>	GREEN	Work complete
Cllr McDonald	Ickleton	Butchers Hill	<b>Lining</b> - Re-line existing edge line to help delineate between vehicular movements and pedestrian movements. Patch parts of the existing informal footway section to ensure pedestrians.	GREEN	Work complete

Cllr Harford	Girton	Various central locations within village	<b>Raised Features / Speed Limit</b> - Install 20mph zone on extents previously identified. Allow for additional 2 sets of speed cushions to be installed in the large gaps between existing calming features. Additionally Parish would like an MVAS with possible mounting locations to be determined later probably on existing street furniture.	GREEN	Site visit complete, design approved by Parish Council and County Cllr, Traffic Regulation Order currently being advertised to end of October.
Cllr Kindersley	Arrington	A1198 Arrington village within 40mph and 30mph speed limits	<b>MVAS</b> unit and mounting posts.	GREEN	Work complete
Cllr Jenkins	Histon & Impington	Village wide - Impington Lane, The Coppice, New Road, Milton Road, New School Road, rear of Manor Park	<b>Civils</b> - Various footway works - either utilising overlay or inlay technique depending on the state of the specific path.	GREEN	Site visit and design complete, submitted for pricing 25/08/2020, queries in costs from contractor 17/09/2020 and they are now revisiting.
Cllr Bradman	Horningsea	Village Wide	<b>Signs / lines</b> - new warning signs in village near bend of 40 mph buffer zones on both approaches plus relevant road markings.	GREEN	Work complete
Cllr Batchelor	Carlton	Church Road	<b>Speed Limit</b> - Install 40mph through Carlton Green ONLY.	GREEN	Work complete
Cllr Harford	Dry Drayton	Various locations around village	<b>Flashing wig-wags</b> and <b>MVAS</b> unit.	GREEN	Design approved by Parish Council. Order raised for work, revised installation date to be confirmed by contractor in November
Cllr Kindersley	Wimpole & Orwell	Junctions at Fishers Lane and Hurdleditch Road (Orwell) Junction at Old Wimpole Road (Wimpole)	<b>Signs / Lines</b> - New signs to warn of junctions, red anti-skid to further highlight this, and new road markings as required to improve driver safety.	GREEN	Design approved by Parish Council. Order raised for work, expected delivery mid-November, to tie in with Orwell footpath resurfacing works from 26/10/2020.
Cllr Batchelor	Balsham	Dolls Close, West Wickham Road, West Wratting Road, High Street, Cambridge Road and Linton Road.	<b>MVAS</b> unit.	GREEN	Work complete
Cllr Howell	Bourn	Broadway	<b>Civils</b> - Priority give way feature.	GREEN	Site visit complete, design complete, submitted for road safety audit and awaiting outcome.
Cllr Nieto	Hardwick	Cambridge Road	<b>Civils</b> - Installation of priority give way build outs along Cambridge Rd.	GREEN	Site visit complete, now being designed for submission to Parish Council.
Cllr Smith	Swavesey	Boxworth End	<b>Civils</b> - Footpath maintenance	GREEN	Site visit complete, design complete, order raised 29/10/2020 awaiting programme date
Cllr Batchelor	Horseheath	West Wickham Road	<b>Signs / lines</b> - Gateway treatment and highlighting existing 30mph limit further	GREEN	Work complete
Cllr Batchelor	West Wickham	Streetly End	<b>Signs / Lines</b> - New lining and signs at village entrances to highlight vehicles are entering 30mph limit.	GREEN	Work complete
Cllr Hickford	Harston	Cambridge Road	<b>Civils</b> - Island repair and maintenance	GREEN	Work complete



# Trees

## Countrywide Summary - Highway Service

Update as at 05.11.2020

Total to date Countywide (starting 1 January 2017)

<b>Removed</b>	<b>185</b>
<b>Planted</b>	<b>2903</b>

	City	South	East	Fenland	Hunts	Total Countywide
<b>Removed 1st January 2017 to 31st March 2019</b>	10	30	8	4	35	87
<b>Planted 1st January 2017 to 31st March 2019</b>	3	1	2752	0	0	2756
<b>Removed 2019/2020</b>	1	14	62	1	16	94
<b>Planted 2019/2020</b>	0	63	32	8	31	134

This financial year summary;

<b>Removed 2020/2021</b>	1	1	0	0	2	4
<b>Planted 2020/2021</b>	1	3	9	0	0	13

Comparison to previous month;

Sep-20	Removed	Planted
City	0	0
South	0	2
East	0	7
Fenland	0	0
Hunts	0	0
	<b>0</b>	<b>9</b>

Oct-20	Removed	Planted
City	0	0
South	0	0
East	0	0
Fenland	0	0
Hunts	0	0
	<b>0</b>	<b>0</b>

**Please Note:** This data comprises of only trees removed and replanted by Highways Maintenance and Highways Projects & Road Safety Teams (inc. LHIs) and Infrastructure and Growth. Whilst officers endeavour to replace trees in the same location they are removed, there are exceptions where alternative locations are selected, as per the county council policy. However trees are replanted in the same divisional area that they were removed.

2018 - 2678 new trees planted as Ely Bypass Scheme

**Feb 2020** 43 trees were removed in relation to the A1303 Road Safety Scheme in East

**Feb 2020** 25 trees countywide came down during the recent storms Ciara and Dennis (16 in East and 9 in Hunts)

KEY	
	= Tree Replaced

### Cambridge City Tree Works

<b>Total Removed in Current Month</b>	<b>OCT</b>	0
<b>Total Planted in Current Month</b>	<b>OCT</b>	0

Ward	Cllr name	Location	Number of trees Removed	Reason Removed	Cllr Informed	Number of trees Replaced in Area
Coleridge	Sandra Crawford	Coldhams Lane	6	Subsidence	Y	
Castle	Jocelynn Scutt	Frenchs Road	1	Obstruction	Y	
Castle	Claire Richards	Mitchams Corner	3	Obstruction	Y	
Newnham	Lucy Nethsingham	Skaters Meadow	1	Obstruction	Y	3
		Fendon Road	1	Major Scheme - Fendon Road Roundabout, replaces a tree removed previously in the year		1
			<b>12</b>			<b>4</b>

### South Tree Works

<b>Total Removed in Current Month</b>	<b>OCT</b>	0
<b>Total Planted in Current Month</b>	<b>OCT</b>	0

Parish	Cllr name	Location	Number of trees Removed	Reason Removed	Cllr Informed	Parish informed	Number of trees Replaced in Area
Comberton	Lina Nieto	Kentings	1	Diseased / Dead	Y	Y	1
Cottenham	Tim Wotherspoon	Twentypence Road	2	Natural Disaster	2017-12-02	2017-12-02	2
Duxford	Peter Topping	Ickleton Road	1	Diseased / Dead	2017-02-02	2017-02-02	1
Sawston	Roger Hickford	Mill Lane	12	Diseased / Dead	2017-12-02	2017-12-02	12
Little Shelford	Roger Hickford	Whittlesford Road	1	Obstruction	2018-10-25	2018-10-25	1

<b>Longstowe</b>	Mark Howell	<b>High Street</b>	1	Diseased / Dead	2017-10-10	2017-10-10	1
<b>Oakington</b>	Peter Hudson	<b>Queensway</b>	3	Diseased / Dead	2018-10-25	2018-10-25	3
<b>Sawston</b>	Roger Hickford	<b>Resbury Close</b>	1	Diseased / Dead	2018-10-25	2018-10-25	1
<b>Bassingbourn</b>	Susan van de Ven	<b>North End</b>	2	Diseased / Dead	2018-10-29	2018-10-29	2
<b>Bourn</b>	Mark Howell	<b>Riddy Lane (behind 3 Baldwins Close)</b>	1	Diseased / Dead	2018-10-29	2018-10-29	1
<b>Grantchester</b>	Lina Nieto	<b>Barton Road</b>	1	Diseased / Dead	2018-10-29	2018-10-29	1
<b>Histon</b>	David Jenkins	<b>Parlour Close</b>	1	Damaged	2017-12-02	2017-12-02	1
<b>Girton</b>	Lynda Harford	<b>Thornton Close</b>	1	Diseased / Dead	2018-10-25	2018-10-25	1
<b>Grantchester</b>	Lina Nieto	<b>Mill Way</b>	1	Subsidence	2018-10-29	2018-10-29	1
<b>Little Wilbraham</b>	John Williams	<b>O/s 89 High Street</b>	1	Obstruction	2018-06-01	2018-06-01	1
<b>Waterbeach</b>	Anna Bradnam	<b>Clayhithe Road</b>	1	Diseased / Dead	2019-03-11	2019-03-11	1
<b>Bourn</b>	Mark Howell	<b>Riddy Lane (Church St) corner</b>	4	Diseased / Dead	2019-11-04	2019-11-04	4
<b>Hardwick</b>	Lina Nieto	<b>St Neots Rd</b>	8	Diseased / Dead	2019-11-04	2019-11-04	8
							21
<b>Comberton</b>	Lina Nieto	<b>Swaynes Lane</b>	1	Obstruction	2020-02-27	2020-02-27	
<b>Girton</b>	Lynda Harford	<b>Cambridge Road</b>	1	Diseased / Dead	2020-04-30	2020-04-20	1
<b>Foxton</b>					2020-09-25	2020-09-25	2
			<b>45</b>				<b>67</b>

### East Tree Works

<b>Total Removed in Current Month</b>	<b>OCT</b>	0
<b>Total Planted in Current Month</b>	<b>OCT</b>	0

Parish	CLr name	Location	Number of trees Removed	Reason Removed	CLr Informed	Parish informed	Number of trees Replaced in Area
<b>Ely</b>	Anna Bailey	<b>The Gallery</b>	1	Diseased / Dead	2017-09-01	2017-09-01	1
<b>Littleport</b>	David Ambrose Smith	<b>Queens Road no.5</b>	1	Diseased / Dead	2017-03-24	2017-03-24	1
<b>Ely</b>	Anna Bailey	<b>Angel Drove</b>	1	Diseased / Dead	2017-09-01	2017-09-01	1
<b>Ely</b>	Bill Hunt	<b>Main St, Lt Thetford No.16</b>	1	Diseased / Dead	2018-09-20	2018-08-02	1

<b>Ely</b>	Anna Bailey	<b>St Catherines</b>	1	Diseased / Dead	2018-07-11	2018-07-11	1
<b>Ely</b>	Anna Bailey & Lis Every	<b>Lynn Road 83a/85</b>	1	Natural Disaster	2018-07-11	2018-07-11	1
<b>Ely</b>	Anna Bailey	<b>The Gallery</b>	1	Diseased / Dead	2017-09-01	2017-06-22	1
<b>Burwell</b>	Josh Schumann	<b>Causeway</b>	1	Diseased / Dead	2018-11-19	2018-11-19	1
<b>Snailwell</b>	Josh Schumann	<b>The Street</b>	1	Natural Disaster	2019-05-11	2019-05-11	1
<b>Sutton</b>	Lorna Dupre	<b>Bury Lane</b>	1	Diseased / Dead	2019-09-25	2019-09-25	2
<b>Lode</b>	Mathew Shuter	<b>Northfields</b>	1	Removed in Error	2020-01-27	2020-01-27	
<b>Ely</b>	Anna Bailey & Lis Every	<b>Lynn Road 83a/85</b>	1	Natural Disaster	2020-02-10	2020-02-10	1
<b>Stow cum Quay / Lode / Swaffham Bulbeck</b>	Mathew Shuter / John Williams	<b>A1303</b>	43	A1303 Safety Scheme	2019-11-19	2019-11-19	
<b>Dullingham</b>	Mathew Shuter	<b>Brinkley Road</b>	3	Natural Disaster	2020-20-10	2020-20-10	1
<b>Dullingham</b>	Mathew Shuter	<b>Station Road</b>	2	Natural Disaster	2020-20-10	2020-20-10	1
<b>Cheveley</b>	Mathew Shuter	<b>Broad Green</b>	5	Natural Disaster	2020-20-10	2020-20-10	1
<b>Soham</b>	Mark Goldsack	<b>Northfields</b>	1	Natural Disaster	2020-20-10	2020-20-10	
<b>Snailwell</b>	Josh Schumann	<b>Newmarket Road</b>	1	Natural Disaster	2020-20-10	2020-20-10	1
<b>Snailwell</b>	Josh Schumann	<b>The Street</b>	1	Natural Disaster	2020-20-10	2020-20-10	1
<b>Chippenham</b>	Josh Schumann	<b>Chippenham Rd</b>	1	Natural Disaster	2020-20-10	2020-20-10	1
<b>Cheveley</b>	Mathew Shuter	<b>Ditton Green</b>	1	Natural Disaster	2020-20-10	2020-20-10	1
			70				19

#### Additional Trees

Parish	Cllr name	Location	Number of trees	Replaced Date	Planted Narrative - Which trees are being replaced (Location)
<b>Witchford</b>	Lorna Dupre	<b>plot of land</b>	70	Phased rollout - On-going	70 Trees agreed to be planted following initiative between the Parish Council and CCC to help reduce the deficit of trees that had been lost countywide.
<b>Witchford</b>	Lorna Dupre	<b>plot of land</b>	26	Phased rollout - On-going	26 further trees agreed to be planted following initiative between the Parish Council and CCC to help reduce the deficit of trees that had been lost countywide.
<b>Ely</b>		<b>Ely Bypass Project</b>	2678	Project completed in 2018	Number of trees planted as part of the Ely Bypass Scheme
			2774		

### Fenland Tree Works

<b>Total Removed in Current Month</b>	<b>OCT</b>	0
<b>Total Planted in Current Month</b>	<b>OCT</b>	0

Parish	CLlr name	Location	Number of trees Removed	Reason Removed	CLlr Informed	Parish informed	Number of trees Replaced in Area
Wisbech	Samantha Hoy	Westmead Avenue	1	Diseased / Dead	2018-02-20	2018-02-20	1
March	Janet French	Elliott Road (Avenue Jct with)	1	Diseased / Dead	2018-02-20	2018-02-20	1
Wisbech	Simon Tierney	Southwell Rd	1	Natural Disaster	2018-02-20	2018-02-20	1
March	Janet French	Elwyndene Road	1	Diseased / Dead	2018-05-21	2018-10-23	1
Wisbech	Samantha Hoy	Rochford Walk	1	Diseased / Dead	2019-08-01	2019-08-01	1
							3
			<b>5</b>				<b>8</b>

### Huntingdon Tree Works

<b>Total Removed in Current Month</b>	<b>OCT</b>	0
<b>Total Planted in Current Month</b>	<b>OCT</b>	0

Parish	CLlr name	Location	Number of trees Removed	Reason Removed	CLlr Informed	Parish informed	Number of trees Replaced in Area
Eaton Ford	Derek Giles	Orchard Close	2	Diseased / Dead	2018-03-27	2018-10-29	1
Elton	Simon Bywater	Back Lane	1	Subsidence	2018-03-27	2+C8:G329/10/2018	1
Fenstanton	Ian Bates	Harrison Way	1	Diseased / Dead	2018-03-27	2018-10-29	1
Godmanchester	Graham Wilson	Cambridge Villas	3	Diseased / Dead	2018-03-27	2018-10-29	3
Hartford	Mike Shellens	Longstaff Way	1	Subsidence	2018-03-27	2018-10-29	1
Hemingford Grey	Ian Bates	The Thorpe	1	Natural Disaster	2018-03-27	2018-10-29	1
Huntingdon	Graham Wilson	Coldhams North	1	Diseased / Dead	2018-03-27	2018-10-29	1

Huntingdon	Mike Shellens	Norfolk Road	2	Diseased / Dead	2018-03-27	2018-10-29	1
Huntingdon	Graham Wilson	Queens Drive	1	Diseased / Dead	2018-03-27	2018-10-29	1
St Ives	Ryan Fuller & Kevin Reynolds	Ramsey Rd	1	Natural Disaster	2018-03-27	2018-10-29	1
Wyton	Ian Bates	Banks End	1	Diseased / Dead	2018-03-27	2018-10-29	1
Yaxley	Mac McGuire	Windsor Rd	1	Diseased / Dead	2018-03-27	2018-10-29	1
Warboys	Terence Rogers	Mill Green	2	Subsidence	2018-03-27	2018-10-29	2
Fenstanton	Ian Bates	Little Moor	1	Diseased / Dead	2018-03-27	2018-10-29	1
Hartford	Mike Shellens	Arundel Rd	1	Diseased / Dead	2018-03-27	2018-10-29	1
Huntingdon	Tom Sanderson	Horse Common Lane	1	Diseased / Dead	2018-03-27	2018-10-29	1
St Ives	Ryan Fuller	Chestnut Rd	2	Diseased / Dead	2018-03-27	2018-10-29	2
St Neots	Simone Taylor	Cromwell Rd	2	Diseased / Dead	2018-03-27	2018-10-29	2
Yaxley	Mac McGuire	London Rd/Broadway	1	Natural Disaster	2018-03-27	2018-10-29	1
Yaxley	Mac McGuire	Windsor Rd	1	Subsidence	2018-03-27	2018-10-29	1
Hilton	Ian Bates	Graveley Way	1	Diseased / Dead	2018-03-27	2018-10-29	1
Brampton	Peter Downes	Buckden Road O/S Golf Club	1	Natural Disaster	2018-10-17	2018-10-17	1
Godmanchester	Graham Wilson	O/S School	1	Obstruction	2018-10-17	2018-10-17	1
Huntingdon	Graham Wilson	Claytons Way O/S no 13	1	Diseased / Dead	2018-10-17	2018-10-17	1
Ramsey	Adela Costello	Biggin Lane O/S 29	1	Natural Disaster	2018-10-17	2018-10-17	1
Ramsey Heights	Adela Costello	Upwood Rd O/S Clad's Cottage	1	Diseased / Dead	2018-10-17	2018-10-17	1
St Ives	Ryan Fuller & Kevin Reynolds	Ramsey Rd	1	Subsidence	2018-10-17	2018-10-17	
Hemingford Grey	Ian Bates	High St O/S no 2	1	Diseased / Dead	2018-10-17	2018-10-17	
St Ives	Ryan Fuller & Kevin Reynolds	Michigan Road	3	Dead	2019-06-18	2019-06-18	
St Ives	Ryan Fuller & Kevin Reynolds	Acacia Road	1	Subsidence	2019-06-18	2019-06-18	
Bluntisham	Steve Criswell	High St O/S no 2	1	Dead	2019-07-24	2019-07-24	
Bluntisham	Steve Criswell	Sayers Court	1	Diseased / Dead	2019-07-24	2019-07-24	
Hemingford Grey	Ian Bates	Green Close	1	Dead	2020-01-09	2020-01-09	

<b>Brington</b>	Ian Gardener	<b>High Street</b>	1	Natural Disaster	2020-02-10	2020-02-10	
<b>Great Stukeley</b>	Terence Rogers	<b>Ermine Street</b>	1	Natural Disaster	2020-02-10	2020-02-10	
<b>Bury</b>	Adela Costello	<b>Tunkers Lane</b>	1	Natural Disaster	2020-02-10	2020-02-10	
<b>Warboys</b>	Terence Rogers	<b>Ramsey Rd</b>	1	Natural Disaster	2020-02-10	2020-02-10	
<b>St Ives</b>	Ryan Fuller & Kevin Reynolds	<b>Harrison Way</b>	1	Natural Disaster	2020-02-10	2020-02-10	
<b>Hemingford Grey</b>	Ian Bates	<b>Marsh Lane</b>	1	Natural Disaster	2020-02-10	2020-02-10	
<b>Ramsey</b>	Adela Costello	<b>Wood Lane</b>	1	Natural Disaster	2020-02-10	2020-02-10	
<b>Offord Cluny</b>	Peter Downes	<b>New Road</b>	1	Natural Disaster	2020-02-10	2020-02-10	
<b>Godmanchester</b>	Graham Wilson	<b>West Street</b>	1	Natural Disaster	2020-02-10	2020-02-10	
<b>Woodhurst</b>	Steve Criswell	<b>West End</b>	1	Dead	2020-08-06	2020-08-06	
<b>Pidley</b>	Steve Criswell	<b>Warboys Road</b>	1	Dead	2020-09-01	2020-09-01	
			<b>53</b>				<b>31</b>