

TRANSPORT INVESTMENT PLAN (TIP) SCHEME LIST

To: **Economy and Environment Committee**

Meeting Date: **11th October 2018**

From: **Graham Hughes - Executive Director, Place and Economy**

Electoral division(s): **All**

Forward Plan ref: **2018/066** *Key decision:* **Yes**

Purpose: **To consider and approve the Cambridgeshire Transport Investment Plan (TIP) scheme list 2018**

Recommendation: **It is recommended that the Committee approve the Transport Investment Plan 2018**

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1. BACKGROUND

- 1.1 The Transport Investment Plan (TIP) for Cambridgeshire sets out the transport infrastructure, services and initiatives that are required to support the growth of Cambridgeshire. This new approach to managing information relating to transport infrastructure investment and the pooling of Section 106 developer contribution has been in place since July 2016.
- 1.2 The TIP Scheme List is updated throughout the year and considered for sign-off annually in the autumn of each year. Members last approved the TIP Scheme List in October 2017, which is published on the County Council's corporate website [Transport Investment Plan](#) along with the TIP Policy.
- 1.3 It should be noted that the listed schemes are infrastructure investment required but are not prioritised. Furthermore, not all schemes have funding committed. As such, the TIP is not a delivery plan.
- 1.4 The TIP Scheme List is presented by city/district. The schemes as at 31st August 2018 are attached in Appendix 1.
 - 1a Cambridge and South Cambridgeshire
 - 1b East Cambridgeshire
 - 1c Fenland
 - 1d Huntingdonshire
 - 1e Cross-district
- 1.5 Each Scheme List contains the following information:
 - Theme – Cycling, Walking, Public transport, Traffic & highway, and Safety
 - Scheme location
 - Scheme description
 - Strategy basis
 - The scheme's associated Programme

KEY TO SOME OF THE ACRONYMS IN THE APPENDICES

LTTS - Long Term Transport Strategy

MTTS - Market Town Transport Strategy

LTP - Local Transport Plan

TSCSC - Transport Strategy for Cambridge and South Cambridgeshire

2. UPDATING THE TIP SCHEME LIST

- 2.1 The TIP Scheme List is reviewed and updated to take account of any changes in policy, legislation, funding, development proposals and scheme delivery. The TIP is managed by the TIP Officers Group, currently led by the Transport Strategy and Funding Team.
- 2.2 A comprehensive review of the TIP schemes takes place annually in the spring, involving a series of area-based workshops with internal project managers and city/district council officers. The workshops provide general updates to existing schemes in the TIP.
- 2.3 Throughout the year, projects are identified and added to the TIP through development Transport Assessment processes and adoption of new transport

strategies. New schemes can also be proposed through dialogue with local Members and put to the TIP Officers Group quarterly for policy compliance review. In addition to approving new schemes for the TIP, the Group also reviews any schemes proposed for removal from the TIP, for example where there is a duplication of schemes or if a scheme is determined to be not feasible to deliver. In the latter case this is done in liaison with local members where required.

- 2.4 The TIP Policy document is updated and republished annually to reflect changes in strategies, policies and legislation. Proposed TIP Policy Document 2018 is attached in Appendix 2.

3. USES OF THE TIP SCHEME LIST

- 3.1 **Funding allocation:** The TIP is used to help with funding allocation, for example:

- To allocate the indicative £1.35 million per annum Integrated Transport Block budget for delivering transport strategy aims. Schemes in the TIP are screened for eligibility and then prioritised using a scoring methodology in compliance with the Department for Transport's criteria. The prioritised schemes for 2018/19 funding were approved by Members of this Committee in December 2017.
- To screen and prioritise schemes for competitive funding bids such as the National Productivity Investment Fund for Local Road Network proposed to and submitted by the Cambridgeshire and Peterborough Combined Authority in June 2017.
- To assist with the sifting and prioritisation process used by internal officers to allocate schemes for the £1 million Capital Budget fund. This fund was set aside for scheme development purposes, to develop a pipeline of transport schemes ready for implementation either by the Combined Authority or to submit as part of funding bids when opportunities arise. A list of schemes for this £1 million fund was first approved by Members of this Committee in February 2018.
- With the Combined Authority now in place, the TIP is a readily available list of county-wide transport schemes, which can be, and has been, used to prioritise transport schemes to inform the Combined Authority's funding allocation.

- 3.2 **Section 106 planning obligation monitoring:** The TIP is used by transport officers to monitor how many Section 106 agreements have been secured towards the delivery of each specific project, to ensure the maximum permitted five agreements is not breached.

4. MAPPING THE TIP SCHEME LIST

- 4.1 To provide an illustrative overview of the schemes planned for Cambridgeshire, a mapped representation of the TIP Scheme List has been in development. In early 2018, work began on mapping all the TIP schemes onto the MapInfo software. The initial mapping is complete and is being reviewed by project managers for quality assurance.
- 4.2 It is expected that the mapped TIP will be available to view by internal officers on the intranet ([iCamMap](#)) by the end of 2018, and the public version

available in early 2019 on the County Council's website ([My Cambridgeshire](#)).

- 4.3 A snapshot of some mapped TIP schemes is shown in Appendix 3.

5. ALIGNMENT WITH CORPORATE PRIORITIES

5.1 Developing the local economy for the benefit of all

Schemes in the Transport Investment Plan aim to either provide direct improvements to the road network or in many cases look to encourage a shift to sustainable transport modes. Managing congestion in these ways will enable growth and support the local economy.

5.2 Helping people live healthy and independent lives

Proposed schemes in the Transport Investment Plan should help to improve accessibility and as such help people live healthy and independent lives by improving cycling and walking facilities, sustainable transport information and public transport.

5.3 Supporting and protecting vulnerable people

Junction improvements, improved cycling and walking infrastructure and safety schemes will support and protect vulnerable people, in particular children, and at locations of high risk of injury crashes.

6. SIGNIFICANT IMPLICATIONS

6.1 Resource Implications

The following bullet points set out details of significant implications identified by officers:

- The intention is to streamline processes around the management of transport infrastructure planning and the management of Section 106 money.
- A comprehensive TIP will enable potential schemes to be identified for seeking and securing funding.

6.2 Procurement/Contractual/Council Contract Procedure Rules Implications

There are no significant implications within this category. The mapping element of the TIP will make use of tools already available to County Council officers, namely MapInfo and iCamMap.

6.3 Statutory, Legal and Risk Implications

There are no significant implications within this category.

6.4 Equality and Diversity Implications

There are no significant implications within this category. Equality Impact Assessment for individual schemes will be undertaken as appropriate.

6.5 Engagement and Communications Implications

There are no significant implications within this category. Consultation for individual schemes will be undertaken as appropriate.

6.6 Localism and Local Member Involvement

There are no significant implications within this category. Local Members are involved at individual scheme level as appropriate.

6.7 Public Health Implications

There are no significant implications within this category. It is anticipated that the Public Health service would be consulted further when individual schemes are developed further for delivery.

Implications	Officer Clearance
Have the resource implications been cleared by Finance?	Yes Name of Financial Officer: Sarah Heywood
Have the procurement/contractual/ Council Contract Procedure Rules implications been cleared by the LGSS Head of Procurement?	Yes Name of Officer: Paul White
Has the impact on statutory, legal and risk implications been cleared by LGSS Law?	Yes Name of Legal Officer: Debbie Carter-Hughes
Have the equality and diversity implications been cleared by your Service Contact?	Yes Name of Officer: Tamar Oviatt-Ham
Have any engagement and communication implications been cleared by Communications?	Yes Name of Officer: Sarah Silk
Have any localism and Local Member involvement issues been cleared by your Service Contact?	Yes Name of Officer: Tamar Oviatt-Ham
Have any Public Health implications been cleared by Public Health	Yes Name of Officer: Tess Campbell

Source Documents	Location
Transport Investment Plan: Policy document and List of schemes by District 2017	https://www.cambridgeshire.gov.uk/residents/travel-roads-and-parking/transport-plans-and-policies/transport-investment-plan/

