

Appendix 2

SAVINGS ACHIEVED 1 APRIL 2024 TO 31 MARCH 2025					
Serial No	Category	Contract Title	Frequency	Type of Saving	Value of Saving for Financial Year
1	ICT	Purchase of existing tannoy/speaker equipment	Ongoing	Price reduction	£35,757
2	Professional Services	Data set for fire protection/business intelligence	Ongoing	Price reduction	£6,000
3	Fleet	Purchase of seven caddy maxi vans	One Off	Other	£42,084
4	ICT	Purchase of services	Ongoing	Price reduction	£328.00
5	ICT	Rental of multi-functional devices for CFRS/BFRS	Ongoing	Cost avoidance	Negotiated with supplier to keep the same devices for another 2 years with rental staying the same as previously paid under the previous contract. Savings have also been made on resource time.
6	Clothing (including PPE)	Provision of station wear	One Off	Other	TBC
7	Property	Parapet roofing	One Off	Cost avoidance	£6,195
				TOTAL	£90,364