

**PERFORMANCE REPORT – QUARTER 3 2019/20**

**To:** Highways & Infrastructure Committee

**Meeting Date:** 10<sup>th</sup> March 2020

**From:** Steve Cox - Executive Director, Place & Economy

**Electoral division(s):** All

**Forward Plan ref:** Not Applicable      **Key decision:** No

**Purpose:** To provide Committee with performance monitoring information

**Recommendation:** To note and comment on performance information and agree remedial action as necessary

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## 1 BACKGROUND

- 1.1 This performance report provides information on the status of performance indicators the Committee has selected to monitor to understand performance of services the Committee oversees.
- 1.2 The report covers the period of Q3 2019/20, up to the end of December 2019.
- 1.3 The full report is in the appendix. It contains information on
- Current and previous performance and projected linear trend
  - Current and previous targets (not all indicators have targets, this may be because they are being developed or because the indicator is being monitored for context)
  - Red / Amber / Green / Blue (RAGB) status
  - Direction for improvement (this shows whether an increase or decrease is good)
  - Change in performance (this shows whether performance is improving (up) or deteriorating (down))
  - Statistical neighbour performance (only available where a standard national definition of indicator is being used)
  - Indicator description
  - Commentary on the indicator
- 1.4 The following RAGB statuses are being used:
- Red – current performance is 10% or more from target
  - Amber – current performance is off target by less than 10%
  - Green – current performance is on target or better by up to 5%
  - Blue – current performance is better than target by 5% or more
- Red and Blue indicators will be reported to General Purposes Committee in a summary report.
- 1.5 Information about all performance indicators monitored by the Council Committees will be published on the internet at <https://www.cambridgeshire.gov.uk/council/finance-and-budget/finance-&performance-reports/> following the General Purposes Committee meeting in each quarterly cycle.

## 2. CHANGES

- 2.1 Please note that it was agreed by the Chair and Vice Chair of the Committee to make changes to indicator 40. The indicator has now been split into three:
- Indicator 40a - Classified A road condition - narrowing the gap between Fenland and other areas of the County
  - Indicator 40b - Classified B road condition - narrowing the gap between Fenland and other areas of the County
  - Indicator 40c - Classified C road condition - narrowing the gap between Fenland and other areas of the County

2.2 Targets for indicators 40a, 40b and 40c have not yet been set and it is proposed these be developed for presentation to Committee at the next meeting. The 2% target was for all classified roads.

### 3 CURRENT PERFORMANCE

3.1 Current performance of indicators monitored by the Committee is as follows:

<b>Status</b>	<b>Number of indicators</b>	<b>Percentage of total indicators with target</b>
Red	2	25%
Amber	2	25%
Green	2	25%
Blue	2	25%
No target	5	

<b>Source Documents</b>	<b>Location</b>
None	