

ASSETS AND PROCUREMENT COMMITTEE

Committee feedback on Business Plan and Budget 2026-27 – 2028-29

Meeting held 13 January 2026

The Business Plan and Budget was discussed in full by the committee.

The Executive Director of Finance and Resources summarised the discussion as follows:

- Councillors were generally supportive of asset rationalisation and using receipts to manage the council's borrowing, thus recognising the importance of capital receipts. There was challenge to the assumptions around the assurance of delivering revenue and capital savings from the Change Programme, with Councillors recognising this needed to be monitored closely throughout the coming financial year.
- There was challenge in relation to the maintenance savings, particularly the desire to ensure that colleagues across the organisation remained safe in compliant buildings, and that this would be prioritised and monitored throughout the year.
- There was support for the full cost charging for electric vehicles.

There were no comments passed for clarity or raising to the Strategy, Resources and Performance Committee.