

**Place & Economy Services****Finance Monitoring Report – May 2020****1. SUMMARY****1.1 Finance**

<b>Previous Status</b>	<b>Category</b>	<b>Target</b>	<b>Current Status</b>	<b>Section Ref.</b>
<b>Green</b>	Income and Expenditure	Balanced year end position	<b>Red</b>	2
<b>Green</b>	Capital Programme	Remain within overall resources	<b>Green</b>	3

**2. INCOME AND EXPENDITURE****2.1 Overall Position**

<b>Forecast Variance - Outturn (Previous Month) £000</b>	<b>Directorate</b>	<b>Budget 2020/21 £000</b>	<b>Actual £000</b>	<b>Forecast Variance - Outturn (May) £000</b>	<b>Forecast Variance - Outturn (May) %</b>
0	Executive Director	605	120	0	0
0	Highways	23,054	2,408	+3,447	+15
0	Passenger Transport	7,316	66	0	0
0	Environmental & Commercial Services	38,957	-2,969	+110	0
0	Infrastructure & Growth	2,054	628	0	0
0	External Grants	-15,516	0	0	0
<b>0</b>	<b>Total</b>	<b>56,470</b>	<b>252</b>	<b>3,557</b>	<b>6</b>

The service level budgetary control report for May 2020 can be found in [appendix 1](#).

Further analysis of the results can be found in [appendix 2](#).

**2.1.2 Covid Pressures**

<b>Pressure</b>	<b>Original forecast £000</b>	<b>Revised forecast £000</b>
Waste additional costs	400	570
Parking Operations loss of income	4,143	3,936
Park & Ride loss of Income	497	497
Traffic Management loss of income	294	94

Planning Fee loss of Income	60	60
Highways Asset Management loss of income	51	30
<b>Total Expenditure</b>	<b>5,445</b>	<b>5,187</b>

The financial impact of staff redeployments as a result of the pandemic (internal recharges) are not reflected in this report – these are currently being reviewed for future reporting, although redeployments are cost neutral to the Council overall.

## 2.2 Significant Issues

### Covid-19

As detailed in the table 2.1.1, there are significant pressures within the service relating to the Covid-19 virus. The majority of these are for the loss of income which is used to fund existing services. These pressures are being regularly monitored and assumptions have been made on the level of income which will be received this financial year.

### Waste Private Finance Initiative (PFI) Contract

The tonnage of waste and recyclables collected at the kerbside up to the end of April has increased due to the impact of COVID 19 which will result in increased treatment costs and recycling credit payments to the city and district councils. The temporary closure of the Household Recycling Centres (HRCs) has resulted in less waste being collected than originally forecast. However this position may change over the coming months as residents dispose of waste that was stored while sites were closed. The additional measures required to implement social distancing at the re-opened HRCs have created an additional burden on the waste budget. Although COVID related impacts have created an additional pressure on the service budget of approximately £570,000 this will potentially be offset by savings from an overall reduction in total waste collected if this trend continues.

### Street Lighting

A one off adjustment of £998k is expected to be paid this year for prior year contract adjustments.

### **3. BALANCE SHEET**

#### **3.1 Reserves**

A schedule of the Service's reserves can be found in [appendix 5](#).

#### **3.2 Capital Expenditure and Funding**

##### Expenditure

No significant issues to report this month.

##### Funding

£1m per year is repayable to Highways England as the County Council's £25m local contribution towards the A14 (repayable over 25 years). This was initially to be funded from the Integrated Transport block, however as the majority of this funding has already been committed, it was felt it would be better to fund the 2020/21 contribution from additional borrowing. The additional request for funding was agreed by General Purposes Committee (GPC) in April.

A further grant has been awarded for Emergency Active Travel Funding, mainly to fund pop-up cycle lanes. An indicative amount has been announced, payable to the Combined authority for which we would expect £419,000. Currently this grant is excluded from any figures in this report.

All other schemes are funded as presented in the 2020/21 Business Plan.

A detailed explanation of the position can be found in [appendix 6](#).

## APPENDIX 1 – Service Level Budgetary Control Report

Previous Forecast Outturn Variance		Budget 2020/21	Actual May 2020	Forecast Outturn Variance	
£000's		£000's	£000's	£000's	%
<b>Executive Director</b>					
0	Executive Director	605	120	-0	0%
<b>0</b>	<b>Executive Director Total</b>	<b>605</b>	<b>120</b>	<b>-0</b>	<b>0%</b>
<b>Highways</b>					
0	Asst Dir - Highways	160	26	0	0%
0	Local Infrastructure Maintenance and Improvement	9,137	451	-0	0%
0	Traffic Management	-165	243	94	57%
0	Road Safety	487	103	-0	0%
0	Street Lighting	10,302	754	-1,064	-10%
0	Highways Asset Management	461	324	-17	-4%
0	Parking Enforcement	0	-46	3,936	0%
0	Winter Maintenance	2,664	-56	0	0%
0	Bus Operations including Park & Ride	7	607	497	6968%
<b>0</b>	<b>Highways Total</b>	<b>23,054</b>	<b>2,408</b>	<b>3,447</b>	<b>15%</b>
<b>Passenger Transport</b>					
0	Community Transport	2,653	39	0	0%
0	Concessionary Fares	4,663	27	0	0%
<b>0</b>	<b>Passenger Transport Total</b>	<b>7,316</b>	<b>66</b>	<b>0</b>	<b>0%</b>
<b>Environmental &amp; Commercial Services</b>					
0	County Planning, Minerals & Waste	386	73	60	16%
0	Historic Environment	57	53	50	88%
0	Flood Risk Management	425	55	0	0%
0	Energy Projects Director	32	-455	0	0%
0	Energy Programme Manager	115	24	0	0%
0	Waste Management	37,943	-2,719	0	0%
<b>0</b>	<b>Environmental &amp; Commercial Services Total</b>	<b>38,957</b>	<b>-2,969</b>	<b>110</b>	<b>0%</b>
<b>Infrastructure &amp; Growth</b>					
0	Asst Dir - Infrastructure & Growth	162	27	0	0%
0	Major Infrastructure Delivery	1,300	342	0	0%
0	Transport Strategy and Policy	34	68	0	0%
0	Growth & Development	557	120	0	0%
0	Highways Development Management	0	72	0	0%
<b>0</b>	<b>Infrastructure &amp; Growth Total</b>	<b>2,054</b>	<b>628</b>	<b>0</b>	<b>0%</b>
<b>0 Total</b>		<b>71,986</b>	<b>252</b>	<b>3,557</b>	<b>5%</b>
<b>Grant Funding</b>					
0	Non Baselined Grants	-15,516	0	0	0%
<b>0</b>	<b>Grant Funding Total</b>	<b>-15,516</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>0 Overall Total</b>		<b>56,470</b>	<b>252</b>	<b>3,557</b>	<b>6%</b>

## APPENDIX 2 – Commentary on Forecast Outturn Position

Number of budgets measured at service level that have an adverse/positive variance greater than 2% of annual budget or £100,000 whichever is greater.

Service	Current Budget for 2020/21 £'000	Actual £'000	Outturn Forecast	
			£'000	%
<b>Street Lighting</b>	10,302	754	-1,064	-10
A one off adjustment of £998k is expected to be paid this year for prior year contract adjustment.				
<b>Parking Enforcement</b>	0	-46	+3,936	0
With restrictions around the Covid-19 virus, there is expected to be a significant shortfall in income especially for on street parking and bus lane enforcement. The assumptions behind this shortfall is continually being monitored.				
<b>Bus Operations including Park &amp; Ride</b>	7	607	+497	+6,968
With restrictions around the Covid-19 virus, there is expected to be a significant shortfall in income for this service. The assumptions behind this shortfall is continually being monitored.				
<b>County Planning, Minerals &amp; Waste</b>	386	73	+60	+16
With restrictions around the Covid-19 virus, there is expected to be a shortfall in income for this service. The assumptions behind this shortfall is continually being monitored.				
<b>Historic Environment</b>	57	53	+50	+88
The Historic Environment team (HET) generates the majority of its operating costs from a variety of income sources. Some posts in the team are more focused to income generation than others, and some of these are currently redeployed due to the Covid-19 virus. HET's ability to generate income has been severely impacted by COVID.				
<b>Waste Management</b>	37,943	-2,719	0	0
The tonnage of waste and recyclables collected at the kerbside up to the end of April has increased due to the impact of COVID 19 which will result in increased treatment costs and recycling credit payments to the city and district councils. The temporary closure of the Household Recycling Centres (HRCs) has resulted in less waste being collected than originally forecast. However this position may change over the coming months as residents dispose of waste that was stored while sites were closed. The additional measures required to implement social distancing at the re-opened HRCs have created an additional burden on the waste budget. Although COVID related impacts have created an additional pressure on				

the service budget of approximately £570,000 this will potentially be offset by savings from an overall reduction in total waste collected if this trend continues.

### APPENDIX 3 – Grant Income Analysis

The table below outlines the additional grant income, which is not built into base budgets.

<b>Grant</b>	<b>Awarding Body</b>	<b>Expected Amount £'000</b>
<b>Grants as per Business Plan</b>	Various	15,516
Non-material grants (+/- £30k)		0
<b>Total Grants 2020/21</b>		<b>15,516</b>

## APPENDIX 4 – Virements and Budget Reconciliation

	<b>£'000</b>	<b>Notes</b>
<b>Budget as per Business Plan</b>	56,470	
Non-material virements (+/- £30k)		
<b>Current Budget 2020/21</b>	<b>56,470</b>	



## APPENDIX 5 – Reserve Schedule

Fund Description	Balance at 31st March 2020	Movement within Year	Balance at 31st May 2020	Yearend Forecast Balance	Notes
	£'000	£'000	£'000	£'000	
<b>Other Earmarked Funds</b>					
Deflectograph Consortium	32	0	32	30	Partnership accounts, not solely CCC
Highways Searches	27	0	27	0	
On Street Parking	1,944	0	1,944	0	
Streetworks Permit scheme	131	0	131	100	
Highways Commuted Sums	860	(83)	777	800	
Streetlighting - LED replacement	39	(0)	39	0	
Flood Risk funding	20	0	20	0	
Real Time Passenger Information (RTPI)	216	0	216	150	
Waste - Recycle for Cambridge & Peterborough (RECAP)	14	0	14	0	Partnership accounts, not solely CCC
Travel to Work	197	0	197	180	Partnership accounts, not solely CCC
Steer- Travel Plan+	66	0	66	52	
Waste reserve	984	0	984	0	
Other earmarked reserves under £30k	138	0	138	0	
<b>Sub total</b>	<b>4,669</b>	<b>(83)</b>	<b>4,586</b>	<b>1,312</b>	
<b>Capital Reserves</b>					
Government Grants - Local Transport Plan	0	0	0	0	Account used for all of P&E
Other Government Grants	370	0	370	0	
Other Capital Funding	4,654	7	4,661	0	
<b>Sub total</b>	<b>5,024</b>	<b>7</b>	<b>5,031</b>	<b>0</b>	
<b>TOTAL</b>	<b>9,693</b>	<b>(76)</b>	<b>9,617</b>	<b>1,312</b>	

## APPENDIX 6 – Capital Expenditure and Funding

### Capital Expenditure

2020/21						
Total Scheme Revised Budget	Original 2020/21 Budget as per BP	Scheme	Revised Budget for 2020/21	Actual Spend (May)	Forecast Spend - Outturn (May)	Forecast Variance - Outturn (May)
£'000	£'000		£'000	£'000	£'000	£'000
		<b>Integrated Transport</b>				
421	200	- Major Scheme Development & Delivery	421	12	421	0
1,039	882	- Local Infrastructure Improvements	1,039	-33	1,039	0
922	594	- Safety Schemes	922	12	922	0
345	345	- Strategy and Scheme Development work	345	14	345	0
		Delivering the Transport Strategy Aims				
2,280	1,243	- Highway schemes	2,280	-131	2,280	0
		- Cycling schemes				
200	0	- Fenstanton to Busway	200	0	200	0
180	0	- Dry Drayton to NMU	152	1	152	0
400	58	- Hardwick Path Widening	196	4	196	0
930	0	- Bar Hill to Longstanton	60	3	60	0
450	0	- Girton to Oakington	200	-6	200	0
16	0	- Arbury Road	12	0	12	0
991	0	- Papworth to Cambourne	891	15	891	0
678	0	- Wood Green to Godmanchester	678	0	678	0
150	0	- Busway to Science Park	15	0	15	0
51	45	- Other Cycling schemes	51	5	51	0
23	23	- Air Quality Monitoring	23	0	23	0
25,000	1,000	- A14	1,000	0	1,000	0
17,531	14,591	<b>Operating the Network</b>	17,531	-612	17,580	49
		<b>Highway Services</b>				
83,416	4,300	- £90m Highways Maintenance schemes	4,902	-124	4,853	-49
6,000	6,000	- Pothole grant funding	6,000	-31	6,000	0
146	0	- Safer Roads Fund	10	28	10	0
		<b>Environment &amp; Commercial Services</b>				
11,064	2,763	- Waste Infrastructure	150	1	150	0
680	0	- Northstowe Heritage Centre	596	52	596	0
1,000	146	- Energy Efficiency Fund	422	0	422	0
		<b>Infrastructure &amp; Growth Services</b>				
9,116	0	- Huntingdon - West of Town Centre Link Road	0	0	0	0
49,000	0	- Ely Crossing	147	-1,515	147	0
149,791	0	- Guided Busway	0	6	0	0
0	0	- Cambridge Cycling Infrastructure	37	11	37	0
1,975	0	- Fendon Road Roundabout	740	99	740	0
350	0	- Ring Fort Path	265	1	265	0
1,200	0	- St Neots Northern Footway and Cycle Bridge	30	1	30	0
4,850	0	- Chesterton - Abbey Bridge	2,490	3	2,490	0
33,500	3,020	- King's Dyke	10,400	34	10,400	0
1,000	0	- Scheme Development for Highways Initiatives	377	0	377	0
150	0	- A14	0	42	0	0
22	0	- Other schemes	35	1	35	0
1,553	0	Combined Authority Schemes	1,553	444	1,553	0
11,682	0	Wisbech Town Centre Access Study	3,641	190	3,641	0
280	0	A505	280	0	280	0
2,818	0	Coldham's Lane Roundabout	1,100	8	1,100	0
	243	Capitalisation of Interest	243	0	243	0
<b>421,200</b>	<b>35,453</b>		<b>59,434</b>	<b>-1,465</b>	<b>59,434</b>	<b>0</b>
	-6,402	Capital Programme variations	-6,402	0	-6,402	0
	<b>29,051</b>	<b>Total including Capital Programme variations</b>	<b>53,032</b>	<b>-1,465</b>	<b>53,032</b>	<b>0</b>

The increase between the original and revised budget is partly due to the carry forward of funding from 2019/20, this is due to the re-phasing of schemes, which were reported as underspending at the end of the 2019/20 financial year. The phasing of a number of schemes have been reviewed since the published business plan. This still needs to be agreed by the Service Committees and by General Purposes Committee. (GPC). See Appendix 8 for a breakdown of changes.

The Capital Programme Board have recommended that services include a variation budget to account for likely slippage in the capital programme, as it is sometimes difficult to allocate this to individual schemes in advance. As forecast underspends start to be reported, these are offset with a forecast outturn for the variation budget, leading to a balanced outturn overall up to the point when slippage exceeds this budget. The allocations for these negative budget adjustments have been calculated and shown against the slippage forecast to date.

### APPENDIX 7 – Commentary on Capital expenditure

Revised Budget for 2020/21	Forecast Spend - Outturn (May)	Forecast Variance (May)	Variance Last Month (April)	Movement	Breakdown of Variance	
					Underspend/ Overspend	Rephasing
£'000	£'000	£'000	£'000	£'000	£'000	£'000
<b>Fendon Road Roundabout</b>						
740	740	0	0	0	0	0
<p>The project has experienced some significant challenges with underground utility equipment and also been impacted by the Covid-19 pandemic. A specific report detailing how these issues and the budget now required to complete the project will be presented to the Highways &amp; Transport Committee on 7<sup>th</sup> July.</p>						
<b>Abbey Chesterton Bridge</b>						
2,490	2,490	0	0	0	0	0
<p>The construction contract covers Chisholm Trail Phase One and Abbey-Chesterton Bridge under one contract and the majority of costs have been charged to Chisholm Trail budget. The 2019/20 CCC budget contribution has therefore been carried forward to the current financial year.</p> <p>The Chisholm Trail and Abbey Chesterton Bridge project has experienced a significant number of issues that are forecast to lead to time and cost increases. These include unanticipated delays and costs related to:</p> <ul style="list-style-type: none"> <li>• Access to land required to deliver the scheme</li> <li>• Design and fabrication issues</li> <li>• Ecology</li> <li>• Third party agreements and approvals</li> <li>• Protracted approval process with Network Rail to work in proximity of the railway</li> <li>• Impact of the Coronavirus pandemic</li> </ul>						

Further details will be reported as soon as the impact of the above issues are fully understood and are therefore able to be quantified.

### King's Dyke

10,400	10,400	0	0	0	0	0
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King's Dyke now has a signed contract with Jones Bros and is moving forward rapidly towards mobilisation of the construction site. The project has now re-baselined its forecast expenditure profile according to the new construction contract programme. This new programme leads to adjustments for more work scheduled to be complete this financial year over original estimates. This reprofiling of expenditure brings forward spend and the overall budget remains unaffected.

### Capital Funding

2020/21				
Original 2020/21 Funding Allocation as per BP	Source of Funding	Revised Funding for 2020/21	Forecast Spend - Outturn (May)	Forecast Funding Variance - Outturn (May)
£'000		£'000	£'000	£'000
18,781	Local Transport Plan	17,781	17,781	0
0	Other DfT Grant funding	6,000	6,000	0
199	Other Grants	5,959	5,959	0
411	Developer Contributions	4,257	4,257	0
12,798	Prudential Borrowing	11,159	11,159	0
3,021	Other Contributions	14,035	14,035	0
<b>35,210</b>		<b>59,191</b>	<b>59,191</b>	<b>0</b>
<b>-6,159</b>	Capital Programme variations	-6,159	0	6,159
<b>29,051</b>	<b>Total including Capital Programme variations</b>	<b>53,032</b>	<b>59,191</b>	<b>6,159</b>

The increase between the original and revised budget is partly due to the carry forward of funding from 2019/20, this is due to the re-phasing of schemes, which were reported as underspending at the end of the 2019/20 financial year. The phasing of a number of schemes have been reviewed since the published business plan.

Funding	Amount (£m)	Reason for Change
New funding (Specific Grant)	5.16	Funding not previously shown in the business plan – Wisbech access strategy – Combined Authority (£3.641m), A14 Cycling schemes – Highways England (£1.472m).
Additional Funding / Revised Phasing (Section 106 & CIL)	3.75	Developer contributions to be used for a number of schemes. Chesterton Abbey Bridge (£2.025m), Fendon

		Road Roundabout (£0.740m), Ring Fort Path (£0.265m), Traffic Signal replacement (£0.575m)
Additional funding / Revised Phasing (Other Contributions)	11.00	Coldham's lane roundabout, reimbursement from the combined authority (£1.1m). Other combined authority funded schemes (£1.833m). Chesterton – Abbey Bridge (£0.414m). King's Dyke, revised phasing (£7.38m).
Additional Funding / Revised Phasing (Prudential borrowing)	3.36	Additional funding required for A14 contribution (£1.0m) Rephasing of Highways Maintenance funding.



## Appendix 8 - Details of budget changes to be agreed

	£'000	Comment
<b>Carry forward from previous year</b>		
Major Scheme Development & Delivery		
- Stuntney Cycleway	158	
- Northstowe Busway	63	
Local Highway Improvements	116	
Safety Schemes	328	
Delivering the Transport Strategy Aims - Highways	937	
Delivering the Transport Strategy Aims - Cycling		
- Fenstanton to Busway	200	
- Dry Drayton to NMU	152	
- Hardwick Path widening	138	
- Bar Hill to Longstanton	18	
- Girton to Oakington	124	
- Arbury Road	12	
- Papworth to Cambourne	215	
- Busway to Science Park	70	
- Other cycling schemes	26	
Operating the Network		
Carriageway & Footway maintenance	1,412	
Bridge Strengthening	642	
Traffic Signal replacement	886	
Highways Maintenance £90m	386	
Waste - North Cambridge HWRC	180	
Northstowe Heritage Centre	476	
Energy Efficiency fund	276	
Ely Crossing	147	
Cambridge Cycling Infrastructure	37	
Ring Fort path	28	
St Neots Northern footway and cyclebridge	30	
Chesterton Abbey Bridge	1,447	
Scheme Development for Highway Initiatives	377	
<b>Total carry forward</b>	<b>8,881</b>	
<b>Revised phasing</b>		
Busway to Science Park	-55	
Other cycling schemes	-20	
Waste - North Cambridge HWRC	-2,793	
Northstowe Heritage Centre	120	
Chesterton Abbey Bridge	1,043	
Cycling City Ambition grant	35	
King's Dyke	7,380	
Wisbech Town centre access study	3,641	Combined authority funded scheme
<b>Total rephasing</b>	<b>9,351</b>	
<b>New funding</b>		
Local Highway Improvements	41	3rd party contribution
Delivering the Transport Strategy Aims - Highways	100	S106 developer contribution
Bar Hill to Longstanton	42	Part of £3m funding from Highway England towards A14 cycling schemes
Girton to Oakington	76	Part of £3m funding from Highway England towards A14 cycling schemes
Papworth to Cambourne	676	Part of £3m funding from Highway England towards A14 cycling schemes
Wood Green to Godmanchester	678	Part of £3m funding from Highway England towards A14 cycling schemes
Highways Maintenance £90m	216	Use of rebate from Skanksa
Safer Roads fund scheme	10	Use of reserve to complete scheme
Fendon Road roundabout	740	Additional S106 developer contribution
Ring Fort Path	237	Additional S106 developer contribution
Combined Authority schemes	1,553	Funding of schemes by the Combined Authority
A505	280	Combined authority funding
Coldham's lane roundabout	1,100	Combined authority funding
<b>Total new funding</b>	<b>5,749</b>	

<b>Red Amber Green (RAG) rating</b> <b>RED</b> – Not delivered within the target completion date (financial year) <b>AMBER</b> – Highlighted concerns regarding delivery by completion date <b>GREEN</b> – On target to be delivered by completion date
Update as at 09.06.2020

## CAMBRIDGE CITY WORKS PROGRAMME

Local Member & Project Number	Parish/Town	Street	Works	RAG STATUS (Progress measured against 31/03/19 completion date)	Project Update and any Issues or Variance Explanation
<b>Carried Forward from 2018/19</b>					

Total Local Highway Initiative (LHI) Schemes		27			
Total Completed		24			
Total Outstanding		3			
Cllr Linda Jones 30CPX02274	Petersfield	Mill Road	<b>Parking restriction</b> - Extend Traffic Regulation Order (Traffic Regulation Order) Operation	RED	Delayed at request of County Councillor to deliver alongside 19/20 scheme. Due to COVID-19 we are awaiting on a revised delivery date from contractor to resource the work.
Cllr Sandra Crawford 30CPX02285	Cherry Hinton	Church End	<b>Civils</b> - Physical Traffic Calming	RED	Delayed due to scope changes from original application and investigation of alternative solutions by officers. Scheme now planned for delivery from 21/07/2020.
Cllr Linda Jones 30CPX02296	Petersfield	Great Northern Road	<b>Civils</b> - Zebra crossing	RED	Delayed until road adopted and becomes public highway.

Local Member & Project Number	Parish/Town	Street	Works	RAG STATUS (Progress measured against 31/03/20 completion date)	Project Update and any Issues or Variance Explanation
<b>Current Schemes 19/20</b>					
Total LHI Schemes		25			
Total Completed		21			
Total Outstanding		4			
Cllr Kavanagh	Romsey	Mill Rd	<b>Parking restrictions</b> - Extension to existing parking restrictions	RED	Informal consultation delayed due to local elections. Due to COVID-19 we are awaiting on revised delivery date from contractor. Expected delivery alongside 18/19 scheme.
Cllr Kavanagh	Romsey	Cromwell Rd	<b>Parking restrictions</b>	RED	Majority of lining completed, some still outstanding which is planned for week commencing 08/06/2020.



Cllr Crawford/ various applicants	Cherry Hinton	Walpole Rd/ Cherry Hinton Rd junction	<b>Raised feature</b> - Raised table	RED	Delayed due to length of time for the consultation and subsequent contractor mobilisation. Order raised, waiting on delivery date from contractor, which is awaiting works on Fendon Road to be completed as this forms part of the diversion work.
Cllr Taylor	Queen Edith's	Holbrook Rd	<b>Raised feature</b> - Speed cushions	RED	Delayed due to length of time for the consultation and subsequent contractor mobilisation. Following consultation, County Cllr has indicated that the residents preference is for an mobile vehicle activated unit only, awaiting feedback to confirm.

Local Member & Project Number	Parish/Town	Street	Works	RAG STATUS (Progress measured against 31/03/21 completion date)	Project Update and any Issues or Variance Explanation
<b>Current Schemes for 2020/21</b>					

Total LHI Schemes		24			
Total Completed		0			
Total Outstanding		24			
Cllr Jones	Petersfield	Perowne St	<b>Parking Restrictions</b> - Install a no loading at any time ban up to the parking bays both sides of Perowne street.	GREEN	Initial design completed, sent to applicant for review and comment before starting consultation.
Cllr Crawford	Cherry Hinton	Fulbourn Old Drift	<b>Parking Restrictions</b> - School keep clear at gate and single yellow restriction.	GREEN	Initial design completed, sent to applicant for review and comment before starting consultation.
Cllr Jones	Petersfield	Various around ward	<b>Street lights</b> - Install 4 no new streetlights to provide additional lighting on footpaths.	GREEN	Design sent to County Cllr for review, waiting on feedback.
Cllr Ashwood	Trumpington	Long Road	<b>MVAS</b> unit and warning signs near the school.	GREEN	Mobile Vehicle Activated Sign being procured seperately as part of countywide package in Mid-June 2020.
Cllr Jones	Petersfield	Brooklands Avenue	<b>Signs / Lines</b> - Clearer signage along the route and lining to identify that it is a dual use footway.	GREEN	Design complete, applicant approved, submitted for costing on 18/05/2020.
Cllr Scutt	Arbury	Cunningham Close	<b>Civils</b> - Birdsmouth / knee-rail fencing positioned behind existing concrete bollards, extending fully to the boundary of existing footways.	GREEN	Design complete, applicant approved, submitted for costing on 18/05/2020.
Cllr Whitehead	Abbey	New Street	<b>Raised Feature</b> - Build out the kerbline to narrow the carriageway and afford better visibility for pedestrians. This will require the removal of two on road parking spaces. Construct a new flat top hump which will provide a flush surface, and remove the existing round-top hump.	GREEN	Site Visits / Initial Designs being undertaken currently.
Cllr Scutt	Arbury	French's Road	<b>Civils</b> - New dropped kerbs to access path. Change path to Shared use (as currently footpath only). Widen path at Harvey Goodwin Ave exit to allow more usable width and look to relocate bins at Frenchs Rd end.	GREEN	Site Visits / Initial Designs being undertaken currently.

Cllr Whitehead	Abbey	Abbey Gardens	<b>Parking restriction</b> - Double yellows lines	GREEN	Initial design completed, sent to applicant for review and comment before starting consultation.
Cllr Jones	Petersfield	Tenison Road	<b>Civils</b> - Installation of 5 wooden bollards along the stretch of Tenison Road.	GREEN	Design complete, applicant approved, submitted for costing on 18/05/2020.
Cllr Scutt	Arbury	Thirleby Close	<b>Parking restrictions</b> - Double yellow lines through the cul-de-sac and junction with Harding Way (except for disabled bay in turning head)	GREEN	Initial design completed, sent to applicant for review and comment before starting consultation.
Cllr Whitehead	Abbey	Whitehill Road	<b>MVAS</b> unit and reinstate junction markings	GREEN	Mobile Vehicle Activated Sign being procured separately as part of countywide package in Mid-June 2020.
Cllr Manning	Chesterton	High Street	<b>Civils</b> - Raise the mini roundabout possibly using bolt down solution. Probably requires a patch under and resurfacing to tie into roundabout edge. Renew surrounding road markings.	GREEN	Site Visits / Initial Designs being undertaken.
Cllr Kavanagh	Romsey	Rustat Road	<b>Civils</b> - Widen existing gates by 1m and repaint them to remove the graffiti. Reinstall block paving in new location. Look to improve footpaths for pedestrians on either side with resurfacing and new bollards as required.	GREEN	Design complete, applicant approved, submitted for costing on 18/05/2020.
Cllr Meschini	Kings Hedges	Cam Causeway	<b>Parking restrictions</b> - Install a verge parking ban between Nuffield Road and Laxton Way and double yellow lines on the western side of Cam Causeway at this location. This will not displace the parking but force the parking onto the carriageway only.	GREEN	Initial design completed, sent to applicant for review and comment before starting consultation.
Cllr Taylor	Queen Edith	Wulfstan Way	<b>Parking Restrictions</b> - Double yellow lines for short section outside numbers 19 and 21 Wulfstan Way	GREEN	Initial design completed, sent to applicant for review and comment before starting consultation.
Cllr Scutt	Arbury	Belmore Close	<b>Parking restrictions</b> - Double yellow lines through turning head	GREEN	Initial design completed, sent to applicant for review and comment before starting consultation.
Cllr Meschini	Kings Hedges	Northfield Avenue	<b>Civils</b> - Install a new informal crossing point north of mini roundabout, with new connecting footway either side and wooden bollards with reflective banding to highlight the location to drivers.	GREEN	Design complete, waiting on feedback from applicant.
Cllr Meschini	Kings Hedges	Cam Causeway	<b>Civils / Signs</b> - Install dropped crossing and tactiles, with bollards either side to highlight new crossing point. Install playground warning signs on all approaches.	GREEN	Design complete, applicant approved, submitted for costing on 26/05/2020.
Cllr Taylor	Queen Edith	Cavendish Avenue	<b>Raised Features</b> - Installation of speed cushions along Cavendish Avenue to reduce vehicle speeds.	AMBER	Site Visits / Initial Designs being undertaken. Waiting on responses from City and County Cllr regarding scheme.
Cllr Crawford	Cherry Hinton	Church End	<b>Parking restrictions</b> - Double Yellow Lines.	GREEN	Initial design completed, sent to applicant for review and comment before starting consultation.
Cllr Nethsinga	Newnham	Hedgerley Close and Conduit Road	<b>Parking restrictions</b> - Double Yellow Lines	GREEN	Initial design completed, sent to applicant for review and comment before starting consultation.
Cllr Richards	Castle	Mount Pleasant	<b>MVAS</b> unit.	GREEN	Mobile Vehicle Activated Sign being procured separately as part of countywide package in Mid-June 2020.

Cllr Jones	Petersfield	Bateman Street	<b>Raised Features</b> - Replace the existing block paved speed cushions with rubberised bolt-down cushions, provide new lining, bollards, and cycle symbols along extent of scheme.	AMBER	Site Visits / Initial Designs being undertaken.
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### SOUTH CAMBRIDGESHIRE WORKS PROGRAMME

Local Member & Project Number	Parish/Town	Street	Works	RAG STATUS (Progress measured against 31/03/19 completion date)	Project Update and any Issues or Variance Explanation
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Carried Forward from 2018/19

Total LHI Schemes		25*			
Total Completed		24			
Total Outstanding		1			
Cllr Hickford 30CPX02360	Newton	Whittlesford Road/Cambridge Road/Fowlmere Road	Speed cushions/lining adjustments	RED	Delayed due to level of consultation undertaken, combined with similar scheme from 19/20 in the same parish.

Local Member & Project Number	Parish/Town	Street	Works	RAG STATUS (Progress measured against 31/03/20 completion date)	Project Update and any Issues or Variance Explanation
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Carried Forward from 2019/20

Total LHI Schemes		17			
Total Completed		13			
Total Outstanding		4			
Cllr McDonald	Fowlmere Parish Council	Village Wide	20mph Speed Limit in village with speed cushions	RED	Delayed due to lead in times for delivery. Order for work raised and due to start on site on 24/07/2020 over 8 days.
Cllr Howell	Cambourne Parish Council	Eastgate	Zebra Crossing	RED	Delayed until road adopted and becomes public highway.
Cllr Topping	Pampisford Parish Council	Brewery Road	Central Island	RED	Delayed due to lead in times for delivery. Order raised. To be delivered 15/07/2020 over 4 days.
Cllr Hickford / Cllr Cuffley	Newton Parish Council	Harston Road	Round top speed table	RED	Delayed due to need to alter traffic management requirements and awaiting revised costs from contractor.

Local Member & Project Number	Parish/Town	Street	Works	RAG STATUS (Progress measured against 31/03/21 completion date)	Project Update and any Issues or Variance Explanation
<b>Current Schemes for 2020/21</b>					

Total LHI Schemes		18			
Total Outstanding		18			
Total Completed		0			
Cllr Batchelor	Bartlow	Three buffer zones on Linton Road, Camps Road and Ashdon Road Bartlow with gates to emphasise the speed limit.	<b>Speed Limit</b> - Three buffer zones on Linton Road, Camps Road and Ashton Road with gates to emphasise the speed limit.	GREEN	Design agreed, submitted for Traffic Regulation Order on 20/05/2020, awaiting advertisement date.
Cllr Van Den Ven	Litlington	Bassingbourn Road	<b>Speed Limit / Civils</b> - New 50mph speed limit and footpath maintenance works.	GREEN	Speed limit design submitted for pricing on 18/05/2020 and Traffic Regulation Order on 20/05/2020. Footpath design to follow.
Cllr Bradman	Fen Ditton	Village wide	<b>MVAS</b>	GREEN	Mobile Vehicle Activated Sign being procured seperately as part of countywide package in Mid-June 2020.
Cllr McDonald	Ickleton	Butchers Hill	<b>Lining</b> - Re-line existing edge line to help delineate between vehicular movements and pedestrian movements. Patch parts of the existing informal footway section to ensure pedestrians.	GREEN	Design approved by Parish Council, submitted for pricing on 18/05/2020. Awaiting target cost from contractor.
Cllr Harford	Girton	Various central locations within village	<b>Raised Features / Speed Limit</b> - Install 20mph zone on extents previously identified. Allow for additional 2 sets of speed cushions to be installed in the large gaps between existing calming features. Additionally Parish would like an MVAS with possible mounting locations to be determined later probably on existing street furniture.	GREEN	Site visit complete, now being designed for submisison to Parish Council.
Cllr Kindersley	Arrington	A1198 Arrington village within 40mph and 30mph speed limits	<b>MVAS</b> unit and mounting posts.	GREEN	Mobile Vehicle Activated Sign being procured seperately as part of countywide package in Mid-June 2020.
Cllr Jenkins	Histon & Impington	Village wide - Impington Lane, The Coppice, New Road, Milton Road, New School Road, rear of Manor Park	<b>Civils</b> - Various footway works - either utilising overlay or inlay technique depending on the state of the specific path.	GREEN	Site visit complete, expecting design to be completed in July 2020.

Cllr Bradman	Horningsea	Village Wide	<b>Signs / lines</b> - new warning signs in village near bend of 40 mph buffer zones on both approaches plus relevant road markings.	GREEN	Design approved by Parish Council, submitted for pricing on 18/05/2020.
Cllr Batchelor	Carlton	Church Road	<b>Speed Limit</b> - Install 40mph through Carlton Green ONLY.	GREEN	Design approved by Parish Council, submitted for pricing on 18/05/2020.
Cllr Harford	Dry Drayton	Various locations around village	<b>Flashing wig-wags</b> and <b>MVAS</b> unit.	GREEN	Design approved by Parish Council, submitted for pricing on 25/05/2020.
Cllr Kindersley	Wimpole & Orwell	Junctions at Fishers Lane and Hurdleditch Road (Orwell) Junction at Old Wimpole Road (Wimpole)	<b>Signs / Lines</b> - New signs to warn of junctions, red anti-skid to further highlight this, and new road markings as required to improve driver safety.	GREEN	Design approved by Parish Council, submitted for pricing on 25/05/2020.
Cllr Batchelor	Balsham	Dolls Close, West Wickham Road, West Wratting Road, High Street, Cambridge Road and Linton Road.	<b>MVAS</b> unit.	GREEN	Mobile Vehicle Activated Sign being procured separately as part of countywide package in Mid-June 2020.
Cllr Howell	Bourn	Broadway	<b>Civils</b> - Priority give way feature.	GREEN	Site visit complete, now being designed for submission to Parish Council.
Cllr Nieto	Hardwick	Cambridge Road	<b>Raised Features</b> - Installation of new speed cushions along Cambridge Rd.	AMBER	Site visit complete, now being designed for submission to Parish Council. Looking to tie in with cycle scheme.
Cllr Smith	Swavesey	Boxworth End	<b>Civils</b> - Footpath maintenance	GREEN	Site visit complete, expecting design to be completed in July 2020.
Cllr Batchelor	Horseheath	West Wickham Road	<b>Signs / lines</b> - Gateway treatment and highlighting existing 30mph limit further	GREEN	Design approved by Parish Council, submitted for pricing on 18/05/2020.
Cllr Batchelor	West Wickham	Streetly End	<b>Signs / Lines</b> - New lining and signs at village entrances to highlight vehicles are entering 30mph limit.	GREEN	Design approved by Parish Council, submitted for pricing on 18/05/2020.
Cllr Hickford	Harston	Cambridge Road	<b>Civils</b> - Island repair and maintenance	GREEN	Design approved by Parish Council, submitted for pricing on 27/05/2020.

## HUNTINGDONSHIRE WORKS PROGRAMME

Local Member & Project Number	Parish/Town	Street	Works	RAG STATUS (Progress measured against 31/03/19 completion date)	
Carried Forward from 2018/19					

Total LHI Schemes		23*	*includes 1 x A14 community funded schemes		
Total Completed		22			
Total Outstanding		1			
Cllr Giles 30CPX02337	St Neots	Nelson Road / Bushmead Road	Junction widening and improvements	RED	Delayed as proposed scheme does not achieve objective. Alternative solution agreed Cllr, Town Council and Balfour Beatty.

Local Member & Project Number	Parish/Town	Street	Works	RAG STATUS (Progress measured against 31/03/20 completion date)	Project Update and any Issues or Variance Explanation
Carried Forward from 2019/20					

Total LHI Schemes		21			
Total Completed		8			
Total Outstanding		13			
Cllr Wisson	Waresley-cum-Tetworth	B1040 Gamlingay Road/ B1040 Manor Farm Road	40mph Buffer Zones	RED	Works due to start on 31/03/2020 but delayed due to COVID-19 as supplier shut down. In discussion with contractor to prioritise a new delivery date.
Cllr Criswell	Pidley	B1040 High Street/ Oldhurst Road	Give Way feature	RED	Delayed due to revised plan for scheme following resident complaints. Revised scheme agreed following Parish Council's consultation. Target cost requested 27/04/2020.
Cllr Wisson	St Neots	Loves Farm	Removal and relocation of Give Way features	RED	Relocation works complete. Awaiting programme date for removal of give way lines, as delayed due to COVID-19.
Cllr Downes	Buckden	B661 Perry Road	40mph Buffer Zone and gates	RED	Works due to start 09/04/2020 but delayed due to supplier shut down. In discussion with contractor to prioritise a new delivery date
Cllr Criswell	Bluntisham	Bluntisham Heath Road, Wood End	Relocate 30mph speed limit, install Give Way feature, install 40mph Buffer Zone	RED	Delay due to slow progress through design approval and audit. Parish Council requested a site visit which is delayed due to COVID-19.
Cllr Reynolds	Holywell-cum-Needingworth	Mill Way	New Footway	RED	Footway works complete. Awaiting programme date for top soiling works, which is delayed due to COVID-19.

ClIr Gardener	Hail Weston	High Street	Speed Reduction	RED	Works due to start 14/04/2020 but delayed due to supplier shut down. In discussion with contractor to prioritise a new delivery date.
ClIr Gardener	Tilbrook	Station Road	30mph speed limit	RED	Delayed due to delegated decision required following police objection.
ClIr McGuire	Yaxley	Broadway	Zebra Crossing	RED	Delayed due to discussions with contractors and applicant relating to possible cost increase. Awaiting revised targets from contractor.
ClIr Bywater	Folkesworth & Washingley	Village Area	7.5t Weight Limit	RED	Delayed due to Parish discussions with housing association, agreement reached to reduce scope of scheme to facilitate delivery.
ClIr Reynolds	St Ives	Needingworth Road	Pedestrian Crossing	RED	Delayed due to availability of road space. Awaiting target cost and delivery date from contractor.
ClIr Gardener	Winwick	B660	30mph speed limit	RED	Delayed due to discussions with Parish. Plans now agreed and sent to police for agreement.
ClIr Wisson	Abbotsley	B1046 High Street/Pyms Garden/ High Green/ Blacksmith Lane/ Pitsdeam Road	20mph Speed Limit	GREEN	Works Completed
ClIr Rogers	Upwood & The Raveleys	Raveley Road	Give Way Feature Great Raveley	RED	Delayed due to need for revised design following road safety audit. Awaiting target cost from contractor.
ClIr Rogers	Warboys	B1040 Fenton Road	Give Way Feature and warning signs	GREEN	Works Completed
<b>Local Member &amp; Project Number</b>	<b>Parish/Town</b>	<b>Street</b>	<b>Works</b>	<b>RAG STATUS (Progress measured against 31/03/21 completion date)</b>	<b>Project Update and any Issues or Variance Explanation</b>
<b>Current Schemes for 2020/21</b>					

<b>Total LHI Schemes</b>		<b>26</b>			
<b>Total Completed</b>		<b>0</b>			
<b>Total Outstanding</b>		<b>26</b>			
ClIr Wilson	Huntingdon	Hinchingbrooke	Footway widening	GREEN	Site visit on 3rd June 2020. Discussed requirements and feasible design.
ClIr Criswell	Woodhurst	Wheatsheaf Rd & Church Street	Provision of 40mph buffer zones	AMBER	Site Visit carried out / Prelim Design started. Potential delay due to Lead Engineer being redeployed as part of COVID-19 response.
ClIr Wilson	Huntingdon	Butts Grove Way near Thongsley School and Coneygear Park	Installation of pedestrian crossing	AMBER	Site visit and Prelim Design undertaken. Plans sent to Parish Council for feedback. Informal consultation on hold due to COVID-19

ClIr Bywater	Sawtry	Gidding Road	Installation of pedestrian crossing	AMBER	Initial Design commenced.Potential delay due to Lead Engineer being re-deployed as part of COVID-19 response.
ClIr West	Great Paxton	High Street	Priority narrowing's	GREEN	Site Visits / Prelim Designs being undertaken.
ClIr Wilson	Hemingford Abbots	Common Lane, High Street and Ride away	Proposed 20 mph and 30mph speed limits	AMBER	Site Visits / Prelim Design started.Potential delay to due Lead Engineer being redeployed as part of COVID-19 response.
ClIr Gardener	Catworth	Church Road	New footway leading up to the bus stop	AMBER	Site Visit carried out / Prelim Designs started.Potential delay due to Lead Engineer being re-deployed as part of COVID-19 response.
ClIr Gray	Stow Longa	Stow Road/ Spaldwick Road	Provision of 40mph buffer zones, gateway features and provision of MVAS	AMBER	Site Visit carried out / Prelim Designs started.Potential delay due to Lead Engineer being re-deployed as part of COVID-19 response.
ClIr Bywater	Elton	Overend	Proposed road narrowing and provision of a speed hump	AMBER	Site Visit carried out / Prelim Designs started.Potential delay due to Lead Engineer being re-deployed as part of COVID-19 response.
ClIr Tuplin	Kings Ripton	Ramsey Rd	Provision of a Movable Vehicle Activated Sign (MVAS)	AMBER	Site Visit carried out / Prelim Designs started.Potential delay due to Lead Engineer being re-deployed as part of COVID-19 response.
ClIr Gardener	Ellington	Grafham Road & Thrapston Road	Provision of a Movable Vehicle Activated Sign (MVAS) and mounting posts	AMBER	Site Visit carried out / Prelim Designs started.Potential delay due to Lead Engineer being re-deployed as part of COVID-19 response.
ClIr Tuplin	Abbots Ripton	The main roads through and into the village	Heavy Commercial Vehicles (HCV) survey	AMBER	Site Visit carried out / Prelim Designs started.Potential delay due to Lead Engineer being re-deployed as part of COVID-19 response.
ClIr McGuire	Yaxley	New Road, Norman Cross	Waiting restrictions and parking restrictions	AMBER	Prelim Design undertaken. Plans sent to Parish Council for feedback. Informal consultation on hold due to COVID-19
ClIr Downs	Buckden	Mill Road	Provision of a Movable Vehicle Activated Sign (MVAS). Improved lining and priority signage	AMBER	Site Visit carried out / Prelim Designs started.Potential delay due to Lead Engineer being re-deployed as part of COVID-19 response.
ClIr Gardener	Winwick	B660, Old Weston Road	Provision of a Movable Vehicle Activated Sign (MVAS)	AMBER	Site Visit carried out / Prelim Designs started.Potential delay due to Lead Engineer being re-deployed as part of COVID-19 response.
ClIr Gardener	Great Staughton	The Causeway	Speed limit reduction to 30 mph and provision of a Movable Vehicle Activated Sign (MVAS)	GREEN	Site Visits / Prelim Designs being undertaken. Correspondence sent to Parish Council re choice of MVAS units, approval requested.
ClIr Criswell	Colne	B1050 Somersham Road	Footway improvement	AMBER	Site Visit carried out / Prelim Designs started.Potential delay due to Lead Engineer being re-deployed as part of COVID-19 response.
ClIr Bywater	Stilton	North Street, High Street and Church Street	Provision of a Movable Vehicle Activated Sign (MVAS)	AMBER	Site Visit carried out / Prelim Designs started.Potential delay due to Lead Engineer being re-deployed as part of COVID-19 response.
ClIr Downes	Brampton	The Green, Brampton	Installation of pedestrian crossing	GREEN	Site Visits / Prelim Designs being undertaken.
ClIr Bates	Hilton	B 1040 / Potton Road	Conduct a feasibility study	AMBER	Site Visit carried out / Prelim Designs started.Potential delay due to Lead Engineer being re-deployed as part of COVID-19 response.



Cllr Rogers	Warboys	Ramsey Road	Provision of a Movable Vehicle Activated Sign (MVAS) and 40 mph buffer zone	AMBER	Site Visit carried out / Prelim Designs started. Potential delay due to Lead Engineer being re-deployed as part of COVID-19 response. Updated scope confirmed as being 40mph zone and gateways
Cllr Fullers	St Ives	Footpath crossing Erica Road	Provision of crossing point and installation of knee-rail fence	GREEN	Site Visits / Prelim Designs being undertaken.
Cllr Taylor	St Neots	Hawkesden Road, Priory Hill Road	Waiting restrictions	AMBER	Site Visit carried out / Prelim Designs started. Potential delay due to Lead Engineer being re-deployed as part of COVID-19 response.
Cllr Bywater	Holme	B660 Station Rd and B660 Glatton Lane	Provision of 30 mph speed roundel on a red high friction surface (HFS)	AMBER	Site Visit carried out / Prelim Designs started. Potential delay due to Lead Engineer being re-deployed as part of COVID-19 response.
Cllr Gardener	Great and Little Gidding	B660 egress from and ingress to the village	Provision of new warning signs and markings, installation of 40 mph buffer zones and village gateway features	AMBER	Site Visit carried out / Prelim Designs started. Potential delay due to Lead Engineer being re-deployed as part of COVID-19 response.

## **FENLAND WORKS PROGRAMME**

Local Member & Project Number	Parish/Town	Street	Works	RAG STATUS (Progress measured against 31/03/20 completion date)	Project Update and any Issues or Variance Explanation
<b>Carried Forward from 2019/20</b>					

<b>Total LHI Schemes</b>	<b>15</b>
<b>Total Completed</b>	<b>12</b>
<b>Total Outstanding</b>	<b>3</b>

Cllr Connor / Cllr Costello	Pondersbridge	B1040 (Ramsey Road, Herne Road) & Oilmills Road	Traffic calming	RED	Delayed due to length of time to agree design with applicant. Order raised, anticipated mid-July 2020 delivery.
Cllr Hoy	Wisbech		Rectory Gardens	RED	Order raised 04/02/2020, programme delayed due to Covid-19 and the restrictions working in high pedestrian areas. Awaiting delivery date.
Cllr French / Cllr Count	March	Hundred Road	Footpath extension	RED	Target cost above agreed budget, possibility of scheme delivered under the March Town Transport Strategy. No further works required by Highway Projects.

Local Member & Project Number	Parish/Town	Street	Works	RAG STATUS (Progress measured against 31/03/21 completion date)	Project Update and any Issues or Variance Explanation
<b>Current Schemes for 2020/21</b>					

<b>Total LHI Schemes</b>	<b>10</b>
<b>Total Completed</b>	<b>0</b>

Total Outstanding		10			
Cllr Gowing	Fenland Road Safety Campaign	Honey Farm Bends - Sixteen Foot	Installation of safety barriers	GREEN	In preliminary design
Cllr King	Tydd St Giles	Black Dike	Bridleway bridge repairs	GREEN	In detailed design, discussions ongoing with applicant.
Cllr Tierney	Wisbech	South Brink	Traffic Calming	AMBER	In preliminary design, engineer on reduced capacity due to being re-deployed as part of COVID-19 response.
Cllr Hay	Chatteris	Wenny Road	Speed reduction measures	GREEN	Preliminary design completed, target cost received (awaiting checking), sent for road safety audit.
Cllr King	Parson Drove	Sealeys Lane	New Footway	GREEN	Preliminary design completed, site visit undertaken
Cllr Connor	Benwick	Doddington Road	Mobile Vehicle Activated Sign	GREEN	Parish contacted, awaiting response from parish meeting on 01/06/2020
Cllr King	Gorefield	High Road	Footway resurfacing	GREEN	In preliminary design
Cllr King	Leverington	Sutton Road/Leverington Common	Speed limit reduction	AMBER	In preliminary design, engineer on reduced capacity due to being re-deployed as part of COVID-19 response.
Cllr Connor	Doddington	High Street	Footway improvements	GREEN	In preliminary design
Cllr King	Wisbech	North Brink	New one way	GREEN	In preliminary design

## EAST WORKS PROGRAMME

Local Member & Project Number	Parish/Town	Street	Works	RAG STATUS (Progress measured against 31/03/20 completion date)	Project Update and any Issues or Variance Explanation
<b>Carried Forward from 2019/20</b>					

Total LHI Schemes		11			
Total Completed		8			
Total Outstanding		3			
Cllr Goldsack	Soham Primary School	Kingfisher Drive	Pedestrian crossing facility - possible zebra crossing	RED	Delayed due to agreeing additional costs with applicant. Order raised 05/03/2020. Scheme marked up 02/06/2020, to be resourced shortly by Skanska, delivery has been delayed due to Covid-19.
Cllr Shuter	Cheveley	Ashley Rd / Centre Dr / Duchess Dr	Speed limit reductions with traffic calming	RED	Delayed due to additional scope requested by applicant, earliest possible start date July 2020 due to road closure required. Scheme marked up 02/06/2020 awaiting delivery date.
Cllr Goldsack	Isleham	Beck Road & Maltings Lane	20mph zone & traffic calming	RED	Delayed due to design change following meeting with applicant and local Councillor in November 2019. Works to be postponed to tie in with surface dressing treatment, anticipated July 2020.

Local Member & Project Number	Parish/Town	Street	Works	RAG STATUS (Progress measured against 31/03/21 completion date)	Project Update and any Issues or Variance Explanation
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**Current Schemes for 2020/21**

<b>Total LHI Schemes</b>		<b>13</b>			
<b>Total Completed</b>		<b>0</b>			
<b>Total Outstanding</b>		<b>13</b>			
Cllr Schumann	Reach	Fair Green	Vehicle length restriction	GREEN	In preliminary design
Cllr Goldsack	Viva Arts & Community Group	Spencer Drove	Carriageway widening / reconstruction	GREEN	Skanska to design and deliver, due to previous engagement with applicant
Cllr Dupre	Sutton	B1381	Mobile Vehicle Activated Sign	GREEN	Initial contact made with parish, in preliminary design, site visit undertaken.
Cllr Hunt	Haddenham	Hill Row	Mobile Vehicle Activated Sign	GREEN	Initial contact made with parish, in preliminary design, awaiting further response from application re locations.
Cllr David Ambrose Smith	Littleport	Ten Mile Bank	Signing & Lining	GREEN	In preliminary design
Cllr Hunt	Wilburton	High Street	Reduce vehicle speeds	GREEN	In preliminary design
Cllr Bailey	Ely	Beresford Road	Zebra Crossing	GREEN	In preliminary design, site visit undertaken and early discussions with contractor.
Cllr Shuter	Brinkley	Carlton Road	Buffer zone, speed cushions	GREEN	In preliminary design
Cllr Schumann	Chippenham	High Street	Mobile Vehicle Activated Sign	GREEN	Unit type agreed, site visit undertaken, locations to be agreed.
Cllr Shuter	Westley Waterless	Brinkley Road	Traffic calming	GREEN	In preliminary design
Cllr Dupre	Witchford	Main Street	Footway widening	GREEN	In preliminary design
Cllr Schumann	Snailwell	The Street	New Footway	GREEN	In preliminary design, site visit undertaken, spoken with applicant.
Cllr Shuter	Lode	Lode Road	Mobile Vehicle Activated Sign	GREEN	Initial contact made with parish, target cost requested.

# Trees

## COUNTRYWIDE SUMMARY - HIGHWAY SERVICE

Update as at 04.06.2020

Total to date Countywide (starting 1 January 2017)

<b>Removed</b>	<b>181</b>
<b>Planted</b>	<b>2890</b>

	City	South	East	Fenland	Hunts	Total Countywide
<b>Removed 1st January 2017 to 31st March 2019</b>	10	30	8	4	35	87
<b>Planted 1st January 2017 to 31st March 2019</b>	3	1	2752	0	0	2756

<b>Removed 2019/2020</b>	1	14	62	1	16	94
<b>Planted 2019/2020</b>	0	63	32	8	31	134

This financial year summary;

<b>Removed 2020/2021</b>	1	0	0	0	0	1
<b>Planted 2020/2021</b>	1	0	0	0	0	1

Comparison to previous month;

Apr-20	Removed	Planted
<b>City</b>	1	1
<b>South</b>	1	1
<b>East</b>	0	0
<b>Fenland</b>	0	0
<b>Hunts</b>	0	0
	<b>2</b>	<b>2</b>

May-20	Removed	Planted
<b>City</b>	0	0
<b>South</b>	0	0
<b>East</b>	0	0
<b>Fenland</b>	0	0
<b>Hunts</b>	0	0
	<b>0</b>	<b>0</b>

**Please Note:** This data comprises of only trees removed and replanted by Highways Maintenance and Highways Projects & Road Safety Teams (inc. LHIs) and Infrastructure and Growth. Whilst officers endeavour to replace trees in the same location they are removed, there are exceptions where alternative locations are selected, as per the county council policy. However trees are replanted in the same divisional area that they were removed.

The April 2020 update includes figures for new trees planted as part of the 2018 Ely Bypass Scheme

**Feb 2020** \*\* 43 trees were removed in relation to the A1303 Road Safety Scheme in East

Feb 2020 ~ 25 trees countywide came down during the recent storms Ciara and Dennis (16 in East and 9 in Hunts)

KEY	
	= Tree Replaced

### CAMBRIDGE CITY TREE WORKS

Total Removed in Current Month	MAY	0
Total Planted in Current Month	MAY	0

Ward	Cllr name	Location	Number of trees Removed	Reason Removed	Cllr Informed	Number of trees Replaced in Area
Coleridge	Sandra Crawford	Coldhams Lane	6	Subsidence	Y	
Castle	Jocelynn Scutt	Frenchs Road	1	Obstruction	Y	
Castle	Claire Richards	Mitchams Corner	3	Obstruction	Y	
Newnham	Lucy Nethsingham	Skaters Meadow	1	Obstruction	Y	3
		Fendon Road	1	Major Scheme - Fendon Road Roundabout, replaces a tree removed previously in the year		1
			<b>12</b>			<b>4</b>

### SOUTH TREE WORKS

Total Removed in Current Month	MAY	0
Total Planted in Current Month	MAY	0

Parish	Cllr name	Location	Number of trees Removed	Reason Removed	Cllr Informed	Parish informed	Number of trees Replaced in Area
Comberton	Lina Nieto	Kentings	1	Diseased / Dead	Y	Y	1
Cottenham	Tim Wotherspoon	Twentypence Road	2	Natural Disaster	2017-12-02	2017-12-02	2

Duxford	Peter Topping	Ickleton Road	1	Diseased / Dead	2017-02-02	2017-02-02	1
Sawston	Roger Hickford	Mill Lane	12	Diseased / Dead	2017-12-02	2017-12-02	12
Little Shelford	Roger Hickford	Whittlesford Road	1	Obstruction	2018-10-25	2018-10-25	1
Longstowe	Mark Howell	High Street	1	Diseased / Dead	2017-10-10	2017-10-10	1
Oakington	Peter Hudson	Queensway	3	Diseased / Dead	2018-10-25	2018-10-25	3
Sawston	Roger Hickford	Resbury Close	1	Diseased / Dead	2018-10-25	2018-10-25	1
Bassingbourn	Susan van de Ven	North End	2	Diseased / Dead	2018-10-29	2018-10-29	2
Bourn	Mark Howell	Riddy Lane (behind 3 Baldwins Close)	1	Diseased / Dead	2018-10-29	2018-10-29	1
Grantchester	Lina Nieto	Barton Road	1	Diseased / Dead	2018-10-29	2018-10-29	1
Histon	David Jenkins	Parlour Close	1	Damaged	2017-12-02	2017-12-02	1
Girton	Lynda Harford	Thornton Close	1	Diseased / Dead	2018-10-25	2018-10-25	1
Grantchester	Lina Nieto	Mill Way	1	Subsidence	2018-10-29	2018-10-29	1
Little Wilbraham	John Williams	O/s 89 High Street	1	Obstruction	2018-06-01	2018-06-01	1
Waterbeach	Anna Bradnam	Clayhithe Road	1	Diseased / Dead	2019-03-11	2019-03-11	1
Bourn	Mark Howell	Riddy Lane (Church St) corner	4	Diseased / Dead	2019-11-04	2019-11-04	4
Hardwick	Lina Nieto	St Neots Rd	8	Diseased / Dead	2019-11-04	2019-11-04	8
							21
Comberton	Lina Nieto	Swaynes Lane	1	Obstruction	2020-02-27	2020-02-27	
Girton	Lynda Harford	cambridge Road	1	Diseased / Dead	2020-04-30	2020-04-2020	1
			45				65

### EAST TREE WORKS

Total Removed in Current Month	MAY	0
Total Planted in Current Month	MAY	0

Parish	Cllr name	Location	Number of trees Removed	Reason Removed	Cllr Informed	Parish informed	Number of trees Replaced in Area
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Ely	Anna Bailey	The Gallery	1	Diseased / Dead	2017-09-01	2017-09-01	1
Littleport	David Ambrose Smith	Queens Road no.5	1	Diseased / Dead	2017-03-24	2017-03-24	1
Ely	Anna Bailey	Angel Drove	1	Diseased / Dead	2017-09-01	2017-09-01	1
Ely	Bill Hunt	Main St, Lt Thetford No.16	1	Diseased / Dead	2018-09-20	2018-08-02	1
Ely	Anna Bailey	St Catherines	1	Diseased / Dead	2018-07-11	2018-07-11	1
Ely	Anna Bailey & Lis Every	Lynn Road 83a/85	1	Natural Disaster	2018-07-11	2018-07-11	1
Ely	Anna Bailey	The Gallery	1	Diseased / Dead	2017-09-01	2017-06-22	1
Burwell	Josh Schumann	Causeway	1	Diseased / Dead	2018-11-19	2018-11-19	
Snailwell	Josh Schumann	The Street	1	Natural Disaster	2019-05-11	2019-05-11	
Sutton	Lorna Dupre	Bury Lane	1	Diseased / Dead	2019-09-25	2019-09-25	2
Lode	Mathew Shuter	Northfields	1	Removed in Error	2020-01-27	2020-01-27	
Ely	Anna Bailey & Lis Every	Lynn Road 83a/85	1	Natural Disaster	2020-02-10	2020-02-10	1
Stow cum Quay / Lode / Swaffham Bulbeck	Mathew Shuter / John Williams	A1303	43	A1303 Safety Scheme	2019-11-19	2019-11-19	
Dullingham	Mathew Shuter	Brinkley Road	3	Natural Disaster	2020-20-10	2020-20-10	
Dullingham	Mathew Shuter	Station Road	2	Natural Disaster	2020-20-10	2020-20-10	
Cheveley	Mathew Shuter	Broad Green	5	Natural Disaster	2020-20-10	2020-20-10	
Soham	Mark Goldsack	Northfields	1	Natural Disaster	2020-20-10	2020-20-10	
Snailwell	Josh Schumann	Newmarket Road	1	Natural Disaster	2020-20-10	2020-20-10	
Snailwell	Josh Schumann	The Street	1	Natural Disaster	2020-20-10	2020-20-10	
Chippenham	Josh Schumann	Chippenham Rd	1	Natural Disaster	2020-20-10	2020-20-10	
Cheveley	Mathew Shuter	Ditton Green	1	Natural Disaster	2020-20-10	2020-20-10	
			70				10

#### Additional Trees

Parish	CLlr name	Location	Number of trees	Replaced Date	Planted Narrative - Which trees are being replaced (Location)
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<b>Witchford</b>	Lorna Dupre	<b>plot of land</b>	70	Phased rollout - On-going	70 Trees agreed to be planted following initiative between the Parish Council and CCC to help reduce the deficit of trees that had been lost countywide.
<b>Witchford</b>	Lorna Dupre	<b>plot of land</b>	26	Phased rollout - On-going	26 further trees agreed to be planted following initiative between the Parish Council and CCC to help reduce the deficit of trees that had been lost countywide.
<b>Ely</b>		<b>Ely Bypass Project</b>	2678	Project completed in 2018	Number of trees planted as part of the Ely Bypass Scheme
			2774		

Total planted per area = 2784

### FENLAND TREE WORKS

<b>Total Removed in Current Month</b>	<b>MAY</b>	0
<b>Total Planted in Current Month</b>	<b>MAY</b>	0

Parish	Cllr name	Location	Number of trees Removed	Reason Removed	Cllr Informed	Parish informed	Number of trees Replaced in Area
<b>Wisbech</b>	Samantha Hoy	<b>Westmead Avenue</b>	1	Diseased / Dead	2018-02-20	2018-02-20	1
<b>March</b>	Janet French	<b>Elliott Road (Avenue Jct with)</b>	1	Diseased / Dead	2018-02-20	2018-02-20	1
<b>Wisbech</b>	Simon Tierney	<b>Southwell Rd</b>	1	Natural Disaster	2018-02-20	2018-02-20	1
<b>March</b>	Janet French	<b>Elwyndene Road</b>	1	Diseased / Dead	2018-05-21	2018-10-23	1
<b>Wisbech</b>	Samantha Hoy	<b>Rochford Walk</b>	1	Diseased / Dead	2019-08-01	2019-08-01	1
							3
			5				8

### HUNTINGDON TREE WORKS

<b>Total Removed in Current Month</b>	<b>MAY</b>	0
<b>Total Planted in Current Month</b>	<b>MAY</b>	0



Parish	Cllr name	Location	Number of trees Removed	Reason Removed	Cllr Informed	Parish informed	Number of trees Replaced in Area
Eaton Ford	Derek Giles	Orchard Close	2	Diseased / Dead	2018-03-27	2018-10-29	1
Elton	Simon Bywater	Back Lane	1	Subsidence	2018-03-27	2+C8:G329/10/2018	1
Fenstanton	Ian Bates	Harrison Way	1	Diseased / Dead	2018-03-27	2018-10-29	1
Godmanchester	Graham Wilson	Cambridge Villas	3	Diseased / Dead	2018-03-27	2018-10-29	3
Hartford	Mike Shellens	Longstaff Way	1	Subsidence	2018-03-27	2018-10-29	1
Hemingford Grey	Ian Bates	The Thorpe	1	Natural Disaster	2018-03-27	2018-10-29	1
Huntingdon	Graham Wilson	Coldhams North	1	Diseased / Dead	2018-03-27	2018-10-29	1
Huntingdon	Mike Shellens	Norfolk Road	2	Diseased / Dead	2018-03-27	2018-10-29	1
Huntingdon	Graham Wilson	Queens Drive	1	Diseased / Dead	2018-03-27	2018-10-29	1
St Ives	Ryan Fuller & Kevin Reynolds	Ramsey Rd	1	Natural Disaster	2018-03-27	2018-10-29	1
Wyton	Ian Bates	Banks End	1	Diseased / Dead	2018-03-27	2018-10-29	1
Yaxley	Mac McGuire	Windsor Rd	1	Diseased / Dead	2018-03-27	2018-10-29	1
Warboys	Terence Rogers	Mill Green	2	Subsidence	2018-03-27	2018-10-29	2
Fenstanton	Ian Bates	Little Moor	1	Diseased / Dead	2018-03-27	2018-10-29	1
Hartford	Mike Shellens	Arundel Rd	1	Diseased / Dead	2018-03-27	2018-10-29	1
Huntingdon	Tom Sanderson	Horse Common Lane	1	Diseased / Dead	2018-03-27	2018-10-29	1
St Ives	Ryan Fuller	Chestnut Rd	2	Diseased / Dead	2018-03-27	2018-10-29	2
St Neots	Simone Taylor	Cromwell Rd	2	Diseased / Dead	2018-03-27	2018-10-29	2
Yaxley	Mac McGuire	London Rd/Broadway	1	Natural Disaster	2018-03-27	2018-10-29	1
Yaxley	Mac McGuire	Windsor Rd	1	Subsidence	2018-03-27	2018-10-29	1
Hilton	Ian Bates	Graveley Way	1	Diseased / Dead	2018-03-27	2018-10-29	1
Brampton	Peter Downes	Buckden Road O/S Golf Club	1	Natural Disaster	2018-10-17	2018-10-17	1
Godmanchester	Graham Wilson	O/S School	1	Obstruction	2018-10-17	2018-10-17	1
Huntingdon	Graham Wilson	Claytons Way O/S no 13	1	Diseased / Dead	2018-10-17	2018-10-17	1

<b>Ramsey</b>	Adela Costello	<b>Biggin Lane O/S 29</b>	1	Natural Disaster	2018-10-17	2018-10-17	1
<b>Ramsey Heights</b>	Adela Costello	<b>Upwood Rd O/S Clad's Cottage</b>	1	Diseased / Dead	2018-10-17	2018-10-17	1
<b>St Ives</b>	Ryan Fuller & Kevin Reynolds	<b>Ramsey Rd</b>	1	Subsidence	2018-10-17	2018-10-17	
<b>Hemingford Grey</b>	Ian Bates	<b>High St O/S no 2</b>	1	Diseased / Dead	2018-10-17	2018-10-17	
<b>St Ives</b>	Ryan Fuller & Kevin Reynolds	<b>Michigan Road</b>	3	Dead	2019-06-18	2019-06-18	
<b>St Ives</b>	Ryan Fuller & Kevin Reynolds	<b>Acacia Road</b>	1	Subsidence	2019-06-18	2019-06-18	
<b>Bluntisham</b>	Steve Criswell	<b>High St O/S no 2</b>	1	Dead	2019-07-24	2019-07-24	
<b>Bluntisham</b>	Steve Criswell	<b>Sayers Court</b>	1	Diseased / Dead	2019-07-24	2019-07-24	
<b>Hemingford Grey</b>	Ian Bates	<b>Green Close</b>	1	Dead	2020-01-09	2020-01-09	
<b>Brington</b>	Ian Gardener	<b>High Street</b>	1	Natural Disaster	2020-02-10	2020-02-10	
<b>Great Stukeley</b>	Terence Rogers	<b>Ermine Street</b>	1	Natural Disaster	2020-02-10	2020-02-10	
<b>Bury</b>	Adela Costello	<b>Tunkers Lane</b>	1	Natural Disaster	2020-02-10	2020-02-10	
<b>Warboys</b>	Terence Rogers	<b>Ramsey Rd</b>	1	Natural Disaster	2020-02-10	2020-02-10	
<b>St Ives</b>	Ryan Fuller & Kevin Reynolds	<b>Harrison Way</b>	1	Natural Disaster	2020-02-10	2020-02-10	
<b>Hemingford Grey</b>	Ian Bates	<b>Marsh Lane</b>	1	Natural Disaster	2020-02-10	2020-02-10	
<b>Ramsey</b>	Adela Costello	<b>Wood Lane</b>	1	Natural Disaster	2020-02-10	2020-02-10	
<b>Offord Cluny</b>	Peter Downes	<b>New Road</b>	1	Natural Disaster	2020-02-10	2020-02-10	
<b>Godmanchester</b>	Graham Wilson	<b>West Street</b>	1	Natural Disaster	2020-02-10	2020-02-10	
			<b>51</b>				<b>31</b>

