

Appendix B - Draft 2022/23 Budgets - v1.1 - Updated 4th Janua

Please note:
The 22/23 budget figures remain draft until the final formula has been agreed.
Budget figures based on revised datasets provided by the ESFA on 10th January 2022.
Despite national changes the 22/23 figures include indicative businessed by the LA as part of the funding formula. 22/23 rates will be paid directly by the ESFA. Further guidance to follow.

DfE No	School Name	2021/22 Pupil Numbers	2022/23 Pupil Numbers	Change in Pupil Numbers	2021-22 Revised Baseline (including business rates)	Draft 2022-23 Budget (including business rates)	Illustrative £ Change compared to 2021/22 Baseline	Per Pupil Funding (excluding premises factors)	
					21/22	22/23		21/22	22/23
					1	2	3	4	
ALL	Total for LA Use only	82,392.50	83,092.50	700.00	£402,483,656	£417,899,096	£15,415,440	£4,821	£4,966
8734603	Abbey College, Ramsey	879.00	884.00	5.00	£4,834,933	£5,053,896	£218,963	£5,475	£5,691
8733373	Abbots Ripton CoFE Primary School	105.00	98.00	-7.00	£494,627	£503,331	£8,704	£4,690	£5,114
8733061	Alconbury CoFE Primary School	197.00	201.00	4.00	£843,487	£883,619	£40,132	£4,180	£4,296
8732087	Alderman Jacobs School	633.00	629.00	-4.00	£2,655,392	£2,692,137	£36,745	£4,180	£4,265
8732083	Alderman Payne Primary School	102.00	100.00	-2.00	£549,314	£585,503	£36,189	£5,280	£5,747
8733383	All Saints Interchurch Academy	204.00	199.00	-5.00	£906,435	£920,950	£14,515	£4,409	£4,592
8732118	Arbury Primary School	390.00	392.00	2.00	£1,807,180	£1,850,177	£42,997	£4,550	£4,637
8733000	Babraham CoFE (VC) Primary School	98.00	93.00	-5.00	£474,305	£499,677	£25,372	£4,812	£5,344
8732058	Bar Hill Community Primary School	291.00	279.00	-12.00	£1,223,640	£1,199,480	-£24,159	£4,180	£4,273
8733067	Barnabas Oley CoFE Primary School	145.00	140.00	-5.00	£645,622	£647,395	£1,773	£4,364	£4,533
8733001	Barrington CoFE VC Primary School	106.00	117.00	11.00	£523,985	£595,859	£71,874	£4,801	£4,964
8733301	Barton CoFE VA Primary School	103.00	110.00	7.00	£478,936	£527,974	£49,038	£4,628	£4,780
8732002	Bassingbourn Primary School	365.00	379.00	14.00	£1,550,797	£1,641,532	£90,735	£4,180	£4,265
8735401	Bassingbourn Village College	664.00	681.00	17.00	£3,617,756	£3,784,721	£166,965	£5,415	£5,525
8732082	Beaupre Community Primary School	191.00	193.00	2.00	£847,477	£913,575	£66,099	£4,366	£4,663
8732060	Benwick Primary School	101.00	96.00	-5.00	£565,104	£576,916	£11,812	£5,507	£5,917
8732312	Bewick Bridge Community Primary School	192.00	193.00	1.00	£948,048	£967,159	£19,111	£4,564	£4,639
8732200	Bottisham Community Primary School	274.00	283.00	9.00	£1,150,873	£1,212,548	£61,675	£4,180	£4,265
8734002	Bottisham Village College	1,275.00	1,333.00	58.00	£6,974,085	£7,434,785	£460,700	£5,415	£5,525
8733002	Bourn CoFE Primary Academy	209.00	206.00	-3.00	£878,081	£883,051	£4,970	£4,180	£4,265
8733942	Brampton Village Primary School	523.00	553.00	30.00	£2,251,140	£2,423,545	£172,405	£4,180	£4,265
8733081	Brington CoFE Primary School	90.00	108.00	18.00	£484,576	£556,575	£72,000	£5,260	£5,050
8733063	Buckden CoFE Primary School	330.00	343.00	13.00	£1,383,834	£1,467,329	£83,495	£4,180	£4,265
8733004	Burrough Green CoFE Primary School	108.00	93.00	-15.00	£504,422	£514,402	£9,980	£4,511	£5,346
8732076	Burrowmoor Primary School	370.00	355.00	-15.00	£1,600,809	£1,569,377	-£31,432	£4,307	£4,400
8732327	Burwell Village College (Primary)	437.00	417.00	-20.00	£1,879,180	£1,833,678	-£45,502	£4,180	£4,271
8733367	Bury CoFE Primary School	176.00	183.00	7.00	£750,271	£800,695	£50,424	£4,239	£4,352
8732452	Bushmead Primary School	338.00	354.00	16.00	£1,472,177	£1,592,643	£120,466	£4,232	£4,381
8732004	Caldecote Primary School	190.00	183.00	-7.00	£818,415	£807,505	-£10,910	£4,206	£4,307
8734006	Cambourne Village College	1,177.00	1,216.00	39.00	£6,424,824	£6,802,158	£377,334	£5,415	£5,552
8734008	Cambridge Academy for Science and Technology	238.00	285.00	47.00	£1,514,882	£1,817,477	£302,595	£6,251	£6,282
8733008	Castle Camps Church of England (Controlled) Primary School	130.00	134.00	4.00	£599,684	£633,736	£34,052	£4,498	£4,618
8732206	Cavalry Primary School	417.00	419.00	2.00	£1,787,657	£1,829,860	£42,202	£4,262	£4,343
8733050	Cherry Hinton Church of England Voluntary Controlled Primary School	182.00	188.00	6.00	£872,549	£931,768	£59,219	£4,579	£4,748
8734029	Chesterton Community College	990.00	1,009.00	19.00	£5,452,808	£5,669,645	£216,837	£5,481	£5,593
8732013	Chesterton Primary School	176.00	173.00	-3.00	£834,448	£859,003	£24,555	£4,734	£4,958
8733009	Cheveley CoFE Primary School	131.00	134.00	3.00	£605,695	£633,412	£27,717	£4,524	£4,630
8732091	Clarkson Infants School	173.00	177.00	4.00	£891,696	£924,511	£32,814	£5,053	£5,124
8732065	Coates Primary School	178.00	182.00	4.00	£794,017	£831,149	£37,132	£4,350	£4,458
8734031	Coleridge Community College	539.00	549.00	10.00	£3,234,790	£3,396,516	£161,727	£5,973	£6,158
8732119	Colville Primary School	234.00	206.00	-28.00	£1,145,010	£1,044,068	-£100,942	£4,745	£4,900
8735406	Comberton Village College	1,438.00	1,428.00	-10.00	£7,837,826	£7,940,756	£102,930	£5,415	£5,525
8733011	Coton Church of England (Voluntary Controlled) Primary School	115.00	107.00	-8.00	£551,323	£569,627	£18,304	£4,637	£5,154
8732006	Cottenham Primary School	505.00	484.00	-21.00	£2,180,256	£2,132,428	-£47,829	£4,180	£4,269
8734038	Cottenham Village College	884.00	872.00	-12.00	£4,826,950	£4,857,890	£30,940	£5,415	£5,525
8732451	Cromwell Academy	188.00	189.00	1.00	£812,592	£860,418	£47,827	£4,286	£4,516
8734045	Cromwell Community College	1,182.50	1,214.50	32.00	£6,525,857	£6,845,111	£319,254	£5,495	£5,613
8735203	Crosshall Infant School Academy	343.00	283.00	-60.00	£1,439,209	£1,231,285	-£207,924	£4,180	£4,332
8735204	Crosshall Junior School	453.00	446.00	-7.00	£1,900,602	£1,909,252	£8,650	£4,180	£4,265
8732057	Ditton Lodge Primary School	197.00	191.00	-6.00	£828,770	£821,000	-£7,770	£4,180	£4,271
8732052	Downham Feoffees Primary Academy	163.00	153.00	-10.00	£710,595	£698,167	-£12,428	£4,323	£4,524
8733012	Dry Drayton CoFE (C) Primary School	59.00	56.00	-3.00	£363,750	£401,890	£38,140	£6,002	£7,005
8733041	Duxford Church of England Community Primary School	201.00	183.00	-18.00	£865,225	£826,825	-£38,399	£4,210	£4,415
8732061	Earith Primary School	88.00	91.00	3.00	£453,248	£481,865	£28,617	£5,118	£5,264
8732246	Eastfield Infant and Nursery School	166.00	166.00	0.00	£744,691	£765,954	£21,263	£4,357	£4,485
8733046	Elm CoFE Primary School	208.00	204.00	-4.00	£945,447	£975,211	£29,765	£4,524	£4,759
8732092	Elm Road Primary School	203.00	207.00	4.00	£986,452	£1,020,930	£34,478	£4,833	£4,906
8733308	Elsworth CoFE VA Primary School	119.00	112.00	-7.00	£554,952	£559,434	£4,482	£4,638	£4,968
8734012	Ely College	1,102.00	1,193.00	91.00	£6,056,421	£6,670,603	£614,182	£5,457	£5,556
8732444	Ely St John's Community Primary School	395.00	376.00	-19.00	£1,700,760	£1,656,299	-£44,461	£4,180	£4,273
8733362	Ely St Mary's CoFE Junior School	368.00	315.00	-53.00	£1,547,117	£1,367,305	-£179,813	£4,180	£4,312
8732037	Ermine Street Church Academy	210.00	270.00	60.00	£892,577	£1,156,435	£263,858	£4,227	£4,265
8734014	Ernulf Academy	618.00	638.00	20.00	£3,602,722	£3,850,991	£248,270	£5,804	£6,011
8733074	Eynesbury CoFE C Primary School	169.00	178.00	9.00	£750,591	£801,720	£51,129	£4,323	£4,392
8732055	Farcet CoFE (C) Primary School	114.00	103.00	-11.00	£581,025	£549,371	-£31,654	£5,066	£5,300
8732336	Fawcett Primary School	378.00	374.00	-4.00	£1,591,688	£1,618,365	£26,677	£4,180	£4,296
8732009	Fen Ditton Primary School	168.00	165.00	-3.00	£795,940	£797,140	£1,200	£4,721	£4,814

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					21/22	22/23		21/22	22/23
					1	2	3	4	
8732010	Fen Drayton Primary School	84.00	93.00	9.00	£443,206	£505,934	£62,728	£5,125	£5,304
8732208	Fenstanton and Hilton Primary School	231.00	228.00	-3.00	£991,234	£1,002,666	£11,431	£4,180	£4,285
8733065	Folksworth CofE Primary School	104.00	94.00	-10.00	£490,022	£473,880	-£16,142	£4,594	£4,910
8733014	Fordham CofE Primary School	383.00	408.00	25.00	£1,646,960	£1,786,140	£139,180	£4,180	£4,265
8732321	Fourfields Community Primary School	445.00	446.00	1.00	£1,917,269	£1,959,511	£42,242	£4,180	£4,265
8732011	Fowlmere Primary School	103.00	104.00	1.00	£488,749	£511,372	£22,623	£4,608	£4,737
8732012	Foxton Primary School	87.00	89.00	2.00	£480,931	£537,181	£56,249	£5,073	£5,608
8732068	Friday Bridge Community Primary School	99.00	97.00	-2.00	£534,941	£543,427	£8,486	£5,290	£5,486
8732328	Fulbourn Primary School	291.00	287.00	-4.00	£1,293,015	£1,303,376	£10,361	£4,180	£4,265
8732085	Galfrid School (formerly Abbey Meadows)	354.00	319.00	-35.00	£1,640,591	£1,541,702	-£98,889	£4,627	£4,825
8732014	Gamlingay First School	332.00	375.00	43.00	£1,396,934	£1,608,549	£211,615	£4,180	£4,265
8732015	Girton Glebe Primary School	174.00	172.00	-2.00	£751,107	£779,390	£28,282	£4,191	£4,405
8732448	Glebelands Primary Academy	402.00	397.00	-5.00	£1,689,493	£1,735,340	£45,848	£4,180	£4,348
8732036	Godmanchester Bridge Academy	197.50	210.00	12.50	£917,167	£981,932	£64,765	£4,622	£4,655
8732209	Godmanchester Community Academy	399.00	397.00	-2.00	£1,678,015	£1,703,400	£25,385	£4,180	£4,265
8732067	Gorefield Primary School	93.00	94.00	1.00	£482,156	£543,672	£61,516	£5,153	£5,752
8732016	Great Abington Primary School	137.00	139.00	2.00	£613,470	£655,386	£41,916	£4,388	£4,627
8733310	Great and Little Shelford CofE (Aided) Primary School	207.00	210.00	3.00	£869,108	£899,498	£30,390	£4,180	£4,265
8733066	Great Gidding CofE Primary School	43.00	45.00	2.00	£331,524	£371,863	£40,339	£7,378	£7,977
8733068	Great Paxton CofE Primary School	104.00	97.00	-7.00	£522,168	£535,246	£13,078	£4,860	£5,346
8732210	Great Staughton Primary School	75.00	77.00	2.00	£424,048	£445,677	£21,629	£5,632	£5,766
8733017	Great Wilbraham CofE Primary School	94.00	91.00	-3.00	£466,230	£507,382	£41,151	£4,820	£5,431
8732042	Guilden Morden CofE Primary Academy	50.00	48.00	-2.00	£325,349	£337,355	£12,006	£6,470	£6,990
8733056	Guyhirn CofE VC Primary School	70.00	72.00	2.00	£445,296	£487,770	£42,475	£6,337	£6,751
8732315	Hardwick and Cambourne Community Primary School	534.00	494.00	-40.00	£2,391,380	£2,267,470	-£123,910	£4,180	£4,265
8732018	Harston and Newton Community Primary School	134.00	126.00	-8.00	£623,809	£610,372	-£13,437	£4,501	£4,680
8732252	Hartford Infant School	168.00	172.00	4.00	£806,320	£836,431	£30,111	£4,769	£4,833
8732045	Hartford Junior School	228.00	227.00	-1.00	£1,049,009	£1,072,484	£23,476	£4,580	£4,704
8733035	Haslingfield Endowed Primary School	159.00	153.00	-6.00	£689,134	£680,733	-£8,401	£4,245	£4,356
8732007	Hatton Park Primary School	344.00	357.00	13.00	£1,446,363	£1,531,048	£84,685	£4,180	£4,265
8732205	Hauxton Primary School	102.00	95.00	-7.00	£491,930	£478,070	-£13,860	£4,689	£4,888
8732211	Hemingford Grey Primary School	298.00	291.00	-7.00	£1,267,948	£1,263,496	-£4,452	£4,180	£4,265
8734503	Hinchingsbrooke School	1,494.00	1,543.00	49.00	£8,157,978	£8,593,043	£435,065	£5,415	£5,525
8732319	Histon and Impington Infant School	310.00	305.00	-5.00	£1,300,863	£1,305,888	£5,025	£4,180	£4,265
8732318	Histon and Impington Junior School	436.00	479.00	43.00	£1,844,587	£2,065,042	£220,455	£4,180	£4,265
8733070	Holme CofE Primary School	104.00	108.00	4.00	£514,652	£543,174	£28,522	£4,946	£5,027
8733071	Holywell CofE Primary School	191.00	197.00	6.00	£817,773	£859,598	£41,825	£4,180	£4,265
8732212	Houghton Primary School	182.00	184.00	2.00	£787,800	£820,839	£33,039	£4,180	£4,314
8733945	Huntingdon Primary School	421.00	405.00	-16.00	£1,939,497	£1,906,071	-£33,425	£4,519	£4,615
8734004	Impington Village College	1,141.00	1,162.00	21.00	£6,226,570	£6,468,105	£241,535	£5,415	£5,525
8732024	Isle of Ely Primary School	354.00	382.00	28.00	£1,486,305	£1,635,815	£149,510	£4,180	£4,265
8733022	Isleham Church of England Primary School	203.00	205.00	2.00	£866,412	£895,521	£29,109	£4,180	£4,281
8735205	Jeavons Wood Primary School	426.00	420.00	-6.00	£1,791,618	£1,802,238	£10,620	£4,180	£4,265
8732021	Kennett Primary School	94.00	98.00	4.00	£450,150	£482,327	£32,177	£4,775	£4,908
8732442	Kettlefields Primary School	122.00	120.00	-2.00	£564,885	£589,152	£24,267	£4,489	£4,766
8732023	Kimbolton Primary Academy	65.00	58.00	-7.00	£390,838	£393,112	£2,274	£5,987	£6,749
8732331	Kinderley Primary School	69.00	70.00	1.00	£414,732	£472,928	£58,196	£6,049	£6,696
8732446	Kings Hedges Primary School	418.00	421.00	3.00	£1,978,397	£2,027,863	£49,465	£4,622	£4,706
8732026	Kingsfield Primary School	386.00	385.00	-1.00	£1,650,291	£1,707,571	£57,280	£4,240	£4,399
8733387	Lantern Community Primary School	398.00	390.00	-8.00	£1,674,219	£1,673,929	-£290	£4,180	£4,265
8732072	Leverington Primary Academy	208.00	206.00	-2.00	£935,578	£960,263	£24,684	£4,467	£4,630
8733317	Linton CofE Infant School	163.00	165.00	2.00	£702,149	£738,376	£36,228	£4,289	£4,456
8732204	Linton Heights Junior School	243.00	231.00	-12.00	£1,020,011	£992,847	-£27,164	£4,180	£4,280
8735416	Linton Village College	862.00	832.00	-30.00	£4,704,900	£4,634,436	-£70,464	£5,415	£5,526
8732066	Lionel Walden Primary School	212.00	212.00	0.00	£913,460	£931,480	£18,020	£4,180	£4,265
8732293	Little Paxton Primary School	363.00	353.00	-10.00	£1,570,617	£1,559,311	-£11,307	£4,180	£4,266
8733053	Little Thetford CofE VC Primary School	99.00	97.00	-2.00	£471,874	£513,483	£41,609	£4,640	£5,164
8734009	Littleport & East Cambs Academy	550.00	574.00	24.00	£3,072,022	£3,339,216	£267,194	£5,571	£5,804
8732074	Littleport Community Primary School	422.00	420.00	-2.00	£1,830,454	£1,857,794	£27,340	£4,180	£4,265
8735411	Longsands Academy	1,416.00	1,403.00	-13.00	£7,756,705	£7,861,254	£104,548	£5,441	£5,566
8732075	Manea Community Primary School	222.00	232.00	10.00	£1,009,268	£1,090,388	£81,120	£4,437	£4,587
8730123	Marleigh Primary Academy	0.00	35.00	35.00	£0	£210,228	£210,228	n/a	£6,007
8732121	Mayfield Primary School	386.00	391.00	5.00	£1,659,500	£1,713,635	£54,135	£4,180	£4,265
8732025	Meadow Primary School	186.00	207.00	21.00	£782,710	£888,085	£105,375	£4,180	£4,265
8732028	Melbourn Primary School	361.00	387.00	26.00	£1,559,160	£1,700,735	£141,575	£4,180	£4,265
8734040	Melbourn Village College	625.00	602.00	-23.00	£3,467,813	£3,443,271	-£24,541	£5,514	£5,684
8732029	Meldreth Primary School	197.00	207.00	10.00	£864,530	£928,319	£63,789	£4,180	£4,286
8732030	Mepal and Witcham Church of England Primary School	91.00	89.00	-2.00	£474,041	£514,667	£40,626	£5,161	£5,734
8732059	Meridian Primary School	193.00	198.00	5.00	£824,232	£872,574	£48,343	£4,180	£4,319
8732257	Middlefield Primary Academy	206.00	204.00	-2.00	£865,700	£875,876	£10,176	£4,180	£4,271

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8732447	Millfield Primary School	321.00	348.00	27.00	£1,349,958	£1,492,398	£142,440	£4,180	£4,265
8733026	Milton Church of England Primary School	377.00	342.00	-35.00	£1,583,984	£1,475,336	-£108,648	£4,180	£4,290
8733386	Milton Road Primary School	418.00	417.00	-1.00	£1,809,120	£1,840,385	£31,265	£4,180	£4,265
8732449	Monkfield Park Primary School	390.00	402.00	12.00	£1,682,200	£1,766,530	£84,330	£4,180	£4,265
8732107	Morley Memorial Primary School	401.00	383.00	-18.00	£1,712,808	£1,672,715	-£40,093	£4,180	£4,272
8732053	Murrow Primary Academy	109.00	99.00	-10.00	£577,831	£544,593	-£33,239	£5,257	£5,453
8734003	Neale-Wade Academy	1,233.00	1,272.00	39.00	£7,183,047	£7,729,385	£546,338	£5,784	£6,037
8732088	New Road Primary School	139.00	161.00	22.00	£727,555	£842,579	£115,024	£5,196	£5,201
8732109	Newnham Croft Primary School	223.00	226.00	3.00	£959,700	£991,450	£31,750	£4,180	£4,265
8734005	North Cambridge Academy	542.00	617.00	75.00	£3,426,864	£3,954,564	£527,700	£6,266	£6,359
8734028	Northstowe Secondary School	310.00	430.00	120.00	£1,748,180	£2,448,797	£700,617	£5,450	£5,559
8732096	Oakington CoE VA Primary School	124.00	121.00	-3.00	£567,517	£599,385	£31,868	£4,537	£4,913
8732098	Offord Primary School	93.00	85.00	-8.00	£463,131	£491,758	£28,628	£4,977	£5,782
8733390	Orchard Park Community Primary School	183.00	167.00	-16.00	£944,127	£890,016	-£54,111	£4,973	£5,125
8732044	Orchards Church of England Primary School	377.00	362.00	-15.00	£1,854,689	£1,851,948	-£2,741	£4,879	£5,074
8732031	Over Primary School	224.00	210.00	-14.00	£957,614	£921,957	-£35,657	£4,180	£4,289
8735201	Park Lane Primary & Nursery School	412.00	419.00	7.00	£1,730,869	£1,795,744	£64,875	£4,180	£4,265
8733350	Park Street CoE Primary School	98.00	122.00	24.00	£474,594	£585,210	£110,616	£4,829	£4,786
8734027	Parkside Community College	594.00	614.00	20.00	£3,279,729	£3,506,360	£226,631	£5,492	£5,682
8733302	Pathfinder Primary School	257.50	340.00	82.50	£1,161,797	£1,539,733	£377,936	£4,328	£4,389
8732094	Peckover Primary School	389.00	388.00	-1.00	£1,776,127	£1,826,688	£50,561	£4,535	£4,677
8732033	Pendragon Community Primary School	384.00	369.00	-15.00	£1,655,505	£1,626,060	-£29,445	£4,180	£4,270
8733331	Petersfield CoE Aided Primary School	109.00	115.00	6.00	£536,961	£580,945	£43,984	£4,898	£5,025
8732239	Priory Junior School	343.00	330.00	-13.00	£1,456,990	£1,432,501	-£24,489	£4,180	£4,270
8732219	Priory Park Infant School & Playgroup	247.00	254.00	7.00	£1,055,097	£1,126,416	£71,319	£4,201	£4,322
8732333	Queen Edith Primary School	399.00	402.00	3.00	£1,676,088	£1,723,124	£47,036	£4,180	£4,266
8733946	Queen Emma Primary School	397.00	393.00	-4.00	£1,684,944	£1,705,796	£20,852	£4,180	£4,265
8732020	Ramnoth Junior School	285.00	315.00	30.00	£1,359,279	£1,556,547	£197,268	£4,755	£4,928
8732218	Ramsey Junior School	224.00	240.00	16.00	£1,039,202	£1,123,989	£84,788	£4,618	£4,663
8732216	Ramsey Spinning Infant School	205.00	203.00	-2.00	£943,662	£951,891	£8,229	£4,586	£4,672
8732453	Ridgefield Primary School	206.00	202.00	-4.00	£904,607	£938,442	£33,836	£4,365	£4,619
8732070	Robert Arkenstall Primary School	271.00	273.00	2.00	£1,162,420	£1,193,985	£31,565	£4,180	£4,265
8735408	Sawston Village College	1,084.00	1,122.00	38.00	£5,912,074	£6,241,264	£329,190	£5,415	£5,525
8732255	Sawtry Infants' School	168.00	176.00	8.00	£744,442	£795,724	£51,282	£4,331	£4,432
8732220	Sawtry Junior Academy	257.00	255.00	-2.00	£1,083,807	£1,097,122	£13,315	£4,180	£4,265
8735403	Sawtry Village Academy	718.00	732.00	14.00	£4,010,182	£4,180,686	£170,504	£5,507	£5,634
8732115	Shirley Community Primary School	369.00	360.00	-9.00	£1,834,918	£1,830,733	-£4,185	£4,651	£4,785
8734051	Sir Harry Smith Community College	926.00	949.00	23.00	£5,184,474	£5,442,164	£257,691	£5,567	£5,704
8735415	Soham Village College	1,382.00	1,380.00	-2.00	£7,529,992	£7,670,962	£140,970	£5,415	£5,525
8732089	Somersham Primary School	255.00	270.00	15.00	£1,066,389	£1,152,039	£85,650	£4,180	£4,265
8732222	Spaldwick Community Primary School	94.00	89.00	-5.00	£502,877	£505,930	£3,053	£5,154	£5,478
8732329	Spring Meadow Infant School	193.00	179.00	-14.00	£921,191	£891,103	-£30,088	£4,545	£4,733
8733360	St Alban's Catholic Primary School	211.00	205.00	-6.00	£894,827	£897,946	£3,119	£4,223	£4,362
8733083	St Andrew's CoE Primary School	409.00	410.00	1.00	£1,720,665	£1,759,695	£39,030	£4,180	£4,265
8733384	St Anne's CoE Primary School	209.00	202.00	-7.00	£880,455	£892,441	£11,985	£4,184	£4,388
8734602	St Bede's Inter-Church School	901.00	910.00	9.00	£4,910,718	£5,059,553	£148,835	£5,415	£5,525
8735200	St Helen's Primary School	171.00	175.00	4.00	£722,279	£755,811	£33,532	£4,205	£4,300
8734064	St Ivo School	1,460.00	1,447.00	-13.00	£7,948,911	£8,037,686	£88,775	£5,415	£5,525
8733072	St John's CoE Primary School	372.00	360.00	-12.00	£1,658,010	£1,666,679	£8,670	£4,436	£4,608
8733366	St Laurence's Catholic Primary School	298.00	275.00	-23.00	£1,304,968	£1,258,020	-£46,948	£4,349	£4,542
8732086	St Luke's CoE Primary School	133.00	119.00	-14.00	£644,230	£624,453	-£19,777	£4,787	£5,184
8732038	St Mary's Church of England Primary School St Neots	107.00	101.00	-6.00	£586,121	£569,042	-£17,078	£5,425	£5,578
8732317	St Matthew's Primary School	610.00	618.00	8.00	£2,621,888	£2,703,793	£81,905	£4,180	£4,265
8733356	St Pauls CoE VA Primary School	159.00	138.00	-21.00	£732,658	£682,607	-£50,051	£4,580	£4,915
8732032	St Peter's CoE Aided Junior School	231.00	229.00	-2.00	£1,097,490	£1,129,564	£32,073	£4,732	£4,914
8735412	St Peter's School	1,048.00	1,085.00	37.00	£6,155,765	£6,586,418	£430,654	£5,844	£6,042
8733358	St Philip's CoE Aided Primary School	287.00	256.00	-31.00	£1,219,485	£1,150,822	-£68,663	£4,228	£4,471
8732041	Stapleford Community Primary School	192.00	197.00	5.00	£808,800	£846,770	£37,970	£4,191	£4,277
8733029	Steeple Morden CoE VC Primary School	182.00	175.00	-7.00	£794,530	£790,434	-£4,097	£4,274	£4,421
8732071	Stilton Church of England Primary Academy	157.00	142.00	-15.00	£701,306	£658,254	-£43,052	£4,442	£4,608
8732084	Stretham Community Primary School	157.00	164.00	7.00	£724,962	£778,503	£53,541	£4,495	£4,629
8732443	Stukeley Meadows Primary School	408.00	399.00	-9.00	£1,750,420	£1,746,715	-£3,705	£4,180	£4,265
8733052	Sutton CoE VC Primary School	265.00	261.00	-4.00	£1,141,500	£1,172,866	£31,366	£4,180	£4,364
8733037	Swoffham Bulbeck Church of England Primary School	91.00	88.00	-3.00	£450,932	£456,003	£5,071	£4,920	£5,145
8732081	Swoffham Prior Church of England Academy	103.00	100.00	-3.00	£503,174	£534,875	£31,701	£4,865	£5,328
8732046	Swavesey Primary School	291.00	309.00	18.00	£1,252,520	£1,354,025	£101,505	£4,180	£4,265
8734007	Swavesey Village College	1,271.00	1,253.00	-18.00	£6,915,280	£6,955,640	£40,360	£5,415	£5,525
8733325	Teversham CoE VA Primary School	184.00	187.00	3.00	£847,957	£898,787	£50,830	£4,589	£4,787
8732217	The Ashbeach Primary School	121.00	118.00	-3.00	£604,792	£625,113	£20,321	£4,829	£5,124
8733943	The Bellbird Primary School	388.00	403.00	15.00	£1,690,480	£1,787,435	£96,955	£4,180	£4,265

Appendix B - Draft 2022/23 Budgets - v1.1 - Updated 4th January 2022

Please note:
The 22/23 budget figures remain draft until the final formula has been agreed.
Budget figures based on revised datasets provided by the ESFA on 11/01/2022.
Despite national changes the 22/23 figures include indicative businessed by the LA as part of the funding formula. 22/23 rates will be paid directly by the ESFA. Further guidance to follow.

DfE No	School Name	2021/22 Pupil Numbers	2022/23 Pupil Numbers	Change in Pupil Numbers	2021-22 Revised Baseline (including business rates)	Draft 2022-23 Budget (including business rates)	Illustrative £ Change compared to 2021/22 Baseline	Per Pupil Funding (excluding premises factors)	
					21/22	22/23		21/22	22/23
					1	2	3	4	
8733368	The Elton CofE Primary School of the Foundation of Frances and Jane P	141.00	139.00	-2.00	£620,058	£639,260	£19,203	£4,379	£4,580
8732123	The Grove Primary School	233.00	225.00	-8.00	£1,133,001	£1,145,202	£12,200	£4,720	£4,942
8732202	The Icknield Primary School	182.00	190.00	8.00	£796,236	£853,299	£57,062	£4,349	£4,466
8732022	The Nene Infant & Nursery School	233.00	222.00	-11.00	£1,160,729	£1,131,594	-£29,135	£4,962	£5,076
8734011	The Netherhall School	827.00	884.00	57.00	£4,656,772	£5,184,513	£527,742	£5,574	£5,811
8732260	The Newton Community Primary School	75.00	63.00	-12.00	£434,413	£410,611	-£23,803	£5,610	£6,300
8733058	The Rackham Church of England Primary School	278.00	279.00	1.00	£1,192,200	£1,220,095	£27,895	£4,180	£4,265
8732019	The Round House Primary Academy	389.00	375.00	-14.00	£1,688,564	£1,662,573	-£25,991	£4,310	£4,402
8732008	The Shade Primary School	232.00	227.00	-5.00	£975,017	£973,412	-£1,605	£4,180	£4,265
8732335	The Spinney Primary School	206.00	207.00	1.00	£896,423	£918,652	£22,228	£4,254	£4,341
8733389	The Vine Inter-Church Primary School	407.00	401.00	-6.00	£1,708,800	£1,717,805	£9,005	£4,180	£4,265
8732049	The Weatheralls Primary School	500.00	438.00	-62.00	£2,101,190	£1,891,562	-£209,627	£4,180	£4,293
8734000	Thomas Clarkson Academy	1,153.00	1,196.00	43.00	£7,454,756	£7,990,213	£535,456	£6,214	£6,443
8732050	Thomas Eaton Primary Academy	121.00	136.00	15.00	£605,485	£687,592	£82,107	£4,969	£5,025
8732078	Thongsley Fields Primary and Nursery School	242.00	236.00	-6.00	£1,196,095	£1,215,695	£19,599	£4,912	£5,120
8732001	Thorndown Primary School	541.00	538.00	-3.00	£2,295,960	£2,329,150	£33,190	£4,180	£4,265
8733326	Thriplow CofE VA Primary School	140.00	118.00	-22.00	£614,084	£546,541	-£67,543	£4,368	£4,610
8732064	Townley Primary School	91.00	88.00	-3.00	£508,889	£530,411	£21,522	£5,442	£5,872
8734010	Trumpington Community College	398.00	411.00	13.00	£2,314,808	£2,508,931	£194,123	£5,842	£6,130
8732000	Trumpington Meadows Primary School	248.00	227.00	-21.00	£1,156,023	£1,095,649	-£60,374	£4,633	£4,796
8732051	Trumpington Park Primary School	305.00	365.00	60.00	£1,370,552	£1,642,475	£271,923	£4,414	£4,434
8732034	University of Cambridge Primary School	531.00	597.00	66.00	£2,225,368	£2,551,993	£326,625	£4,180	£4,265
8732226	Upwood Primary Academy	187.00	192.00	5.00	£802,478	£855,951	£53,474	£4,262	£4,429
8732256	Warboys Community Primary School	287.00	330.00	43.00	£1,217,452	£1,460,110	£242,658	£4,238	£4,421
8732048	Waterbeach Community Primary School	429.00	451.00	22.00	£1,823,640	£1,953,935	£130,295	£4,180	£4,265
8732232	Westfield Junior School	320.00	292.00	-28.00	£1,358,134	£1,273,905	-£84,229	£4,180	£4,292
8732079	Westwood Primary School	787.00	779.00	-8.00	£3,301,024	£3,333,799	£32,775	£4,180	£4,265
8733392	Wheatfields Primary School	351.00	341.00	-10.00	£1,474,460	£1,462,267	-£12,193	£4,180	£4,267
8733054	Wilburton CofE Primary School	121.00	111.00	-10.00	£584,150	£572,254	-£11,896	£4,743	£5,063
8732027	William de Yaxley Church of England Academy	217.00	216.00	-1.00	£938,068	£965,543	£27,475	£4,287	£4,434
8733032	William Westley Church of England VC Primary School	212.00	200.00	-12.00	£905,046	£876,183	-£28,863	£4,180	£4,286
8732054	Willingham Primary School	325.00	347.00	22.00	£1,395,680	£1,526,976	£131,296	£4,180	£4,293
8732005	Winhills Primary Academy	232.00	229.00	-3.00	£1,064,382	£1,075,699	£11,317	£4,556	£4,665
8732073	Wintringham Primary Academy	60.00	60.00	0.00	£451,779	£458,289	£6,510	£7,446	£7,555
8732040	Wisbech St Mary CofE Academy	171.00	185.00	14.00	£822,176	£908,650	£86,474	£4,782	£4,888
8734055	Witchford Village College	711.00	671.00	-40.00	£3,947,054	£3,861,822	-£85,232	£5,499	£5,700
8732240	Wyton on the Hill Community Primary School	178.00	183.00	5.00	£784,745	£834,457	£49,712	£4,322	£4,475
8732254	Yaxley Infant School	155.00	138.00	-17.00	£719,591	£671,307	-£48,284	£4,526	£4,733

- 1) 2021/22 Baseline figures above are based on submitted budget information to the ESFA. Actual amounts received by academies may differ.
- 2) Draft 22/23 budgets are based on a £2.1m / 0.5% block transfer as approved by Schools Forum - 2% MFG : No CAP - Tapered sparsity distance
- 3) Change compared to the estimated baseline - amounts submitted to the ESFA in 2021/22
- 4) Per pupil Funding levels shows the total draft per pupil funding for each school - excluding rates, PFI, Split Site and any exceptional premises funding.
- 5) Sparsity Funding allocations included in the main budget allocation for information.