

MEETING: CAMBRIDGESHIRE HEALTH AND WELLBEING BOARD

DATE: 11TH JUNE 2014

TITLE: NHS CAMBRIDGESHIRE AND PETERBOROUGH CCG –UPDATE ON LOCAL QUALITY PREMIUM INDICATORS FOR 2013/14

FROM: JESSICA BAWDEN, DIRECTOR OF CORPORATE AFFAIRS

FOR: INFORMATION

1. ISSUE

In compliance with national planning guidance, NHS Cambridgeshire and Peterborough Clinical Commissioning Group (the CCG) is required to identify locally chosen NHS Quality Premium indicators.

This report is to update the Health and Wellbeing Board on the achievement of the NHS Quality Premium in the 2013/14 financial year.

The Health and Wellbeing Board is asked to note the report.

2. KEY POINTS

2.1 Background

The NHS Quality Premium is an incentive scheme payable to CCGs. It is designed to reward CCGs for improvements in the services that they commission and for improvements in health outcomes and in reducing health inequalities. The NHS Quality Premium is paid when certain pre-qualification criteria are met. These pre-qualification criteria include financial balance.

The value of the Quality Premium depends on the achievement of several indicator targets. The maximum value overall is £5 per head of population.

2.2 Progress in 2013/14

In 2013/14 the CCG achieved some of the indicator targets, including all our local measures, as follows:

National measures:

- Friends and family roll-out plan
- Friends and family improvement – A&E – CCG

Local measures:

- Older people emergency bed days rate per person
- Primary prevention of CHD in deprived areas – CCG
- Smoking at time of delivery – CCG

NHS Constitution measures:

- Incomplete RTT pathways
- 62 day cancer waits

A copy of the end of year balanced scorecard is at Appendix 1

The CCG did not achieve financial balance in 2013/14 and reported an end of year deficit of £4.9million.

As the achievement of financial balance is one of the pre-qualification criteria, the CCG will not receive a Quality Premium payment for 2013/14.

Author:

Sarah Prentice
Engagement Officer
Communications, Engagement and Membership Team
Cambridgeshire and Peterborough CCG

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Appendix 1

Quality Premium scorecard

National Measure	Weighting	Value	Frequency	Threshold	Baseline	Latest data	Period	Pass / Fail	Funding calculation
Potential years of life lost from causes amenable to healthcare	12.50%	519,928.75	Annual	Reduction of 3.2%	1803.6	1759.5	Annual 2012	Fail	£0.00
Emergency admissions composite measure	25.00%	1,039,857.50	Monthly	Reduction or 0% change	1647	1678	Mar-14	Fail	£0.00
Friends and family roll out plan	12.50%	519,928.75			Part of Local Providers Contracts		Mar-14	Pass	£519,928.75
Friends and family improvement - IP - CCG		-	Monthly	Improvement	74	73.1	Mar-14	Fail	£0.00
Friends and family improvement - A&E - CCG		-	Monthly	Improvement	60	63.2	Mar-14	Pass	£0.00
HCAI MRSA - CCG	12.50%	519,928.75	Monthly	0		4	Mar-14	Fail	£0.00
HCAI C Diff - CCG			Monthly	134		159	Mar-14		£0.00

Local Measure	Weighting	Value	Frequency	Threshold	Baseline	Latest data	Period	Pass / Fail	Funding calculation
Older People Emergency Bed days rate per person	12.50%	519,928.75	Monthly	3.31		3.28	Mar-14	Pass	£519,928.75
Primary prevention of CHD in deprived areas - CCG	12.50%	519,928.75	Monthly	90.0%		92.6%	Mar-14	Pass	£519,928.75
Smoking at time of delivery - CCG	12.50%	519,928.75	Quarterly	13.9%		10.6%	Jan - March (Q4)	Pass	£519,928.75

Total Value **4,159,430.00** **£2,079,715.00**

Pre conditions Position

Financial breakeven or better* Fail

Significant quality failure

NHS Constitution measures	Threshold	Basis	Organisation	Latest data	Adjustment to funding	Adjustment	Period	Pass / Fail	Funding calculation
Incomplete RTT pathways	92%	Annual	CCG	97.7%	25%	£519,928.75	Mar-14	Pass	£0.00
A&E waits	95%	Annual	CCG mapped	94.6%	25%	£519,928.75	Mar-14	Fail	-£519,928.75
62 day cancer waits	85%	Annual	CCG	88.2%	25%	£519,928.75	Mar-14	Pass	£0.00
Cat A Red 1 calls	75%	Annual	EEAST	70.37%	25%	£519,928.75	Mar-14	Fail	-£519,928.75

Adjusted total **£1,039,857.50**

*It will be a pre-qualifying criterion for any payment that a CCG manages within its total resources envelope for 2013/14 and does not exceed the agreed level of surplus drawdown



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