

CAMBRIDGESHIRE SCHOOLS FORUM – FORWARD AGENDA PLAN

All meetings will be held at 10.00am in the Kreis Viersen Room, Shire Hall, Cambridge CB3 0AP unless otherwise specified.

Date of meeting	Agenda Item	Report author	Reports due to reach Democratic Services by:
10 a.m. Friday 12 July 2019 (KV Room Shire Hall)	Election of the Chairman/woman and Vice Chairman/woman	<i>verbal</i>	Tuesday 2 July 2019
	Apologies for absence and declarations of interest	<i>verbal</i>	
	Minutes of the Meeting on 17 th May 2018	Rob Sanderson	
	Action Log	Rob Sanderson	
	Agenda Plan	Rob Sanderson	
	Proportionality Review and notification of new appointments to Forum	Rob Sanderson	
	Impact of the National Funding Formula for Growth	M Wade	
	Nursery Schools Funding	H Belchamber	
	<p>Paper on any proposals for revised criteria on Schools Balances and information update from requests made at Forum in May</p> <p>Report to include</p> <ul style="list-style-type: none"> • predicted levels of funding for the next year • information on why some schools had what appeared to be excessive balances, <p>The request for collated information on Academies' balances would be produced in a separate report to the October meeting.</p>	J Lee	
	Date of Next Meeting	<i>Verbal</i>	

FUTURE AGREED FORUM DATES			
			Reports due to reach Democratic Services by:
10 a.m. Wednesday 16th October (KV Room Shire Hall)	Central Schools Services Block Retained Funding and De-delegations	M Wade	Thursday 3rd October
	Academies Schools Balances	J Lee	
	Dedicated Schools Grant Financial Position 2019-20	J Lewis / M Wade	
	Cambridgeshire 2020-21 Funding Formula	J Lee	
			Reports due to reach Democratic Services by:
10 a.m. Wednesday 18th December (KV Room Shire Hall)	Schools Funding Formula 2020-21 Growth Fund and New Schools Criteria	J Lee	Thursday 5th December
			Reports due to reach Democratic Services by:
10 a.m. Friday 17th January 2020 (Council Chamber Shire Hall)	Schools Funding Formula 2020-21	J Lee	Monday 6th January 2020
			Reports due to reach Democratic Services by:
10 a.m. Friday 27th March 2020 (KV Room Shire Hall)	Proportionality Review and notification of changes to appointments to Forum	T Oviatt-Ham	Monday 16th March 2020
			Reports due to reach Democratic Services by:
10 a.m. Friday 15th May 2020 (KV Room Shire Hall)	Maintained Schools and Dedicated Schools Grant (DSG) Financial Health (Schools Balances)	Jon Lee / M Wade	Tuesday 5th May 2020

			Reports due to reach Democratic Services by:
10 a.m. Friday 17th July 2020 (KV Room Shire Hall)			Monday 6th July 2020

9th May 2019