

Area	Spend in Q4 2020-2021	Description	Budget Holder (where recorded)
Flood - Projects	4,500	Granta Catchment Enhanced Natural Recharge Project – catchment water balance modelling	Hilary Ellis
Flood - Projects	7,842	Work undertaken on the Bar Hill surface water alleviation project	Hilary Ellis
Flood - Investigation & Consent	1,122	Boosting action for surface water	Hilary Ellis
County Planning, Minerals & Waste	500	Advice relating to Mepal reservoir extension	
County Planning, Minerals & Waste	300	Undertaking a vibration assessment	
MID - Joint Professional Service contract	19,944	Advice provided on the Joint Professional Services Framework Tender	Alex Deans
Energy Investment Project	140,075	Energy Performance Contracting Work	Jonathan Trayer
Greater Cambridgeshire Partnership - Energy	1,001	External resource engaged to undertake assurance for Energy Work	Niamh Matthews
Greater Cambridgeshire Partnership - Smart Cambr	12,550	Resource engaged to undertake a survey of mobile coverage	Deborah Bondi
GCP - Smart Cambridge	32,480	Programme management services relating to Smart Cambrige and Greater Cambridgeshire Partnership Transport Programmes	Deborah Bondi
Connecting Cambridgeshire	21,138	Connecting Cambridgeshire Technical Assurance Support	Sarah Marsh
Connecting Cambridgeshire	1,150	Initial review and feedback on EU Networks documentation	Sarah Marsh
Primary Core Offer	3,760	Consultancy Management - Primary Core Offer. Monitoring, challenging and support role to local authority maintained Primary schools in the form of either virtual meetings or face to face visits to schools	Rosemarie Sadler
Primary Core Offer	24,120	Consultancy Management - Primary Core Offer. Monitoring, challenging and support role to local authority maintained Primary schools in the form of either virtual meetings or face to face visits to schools	Rosemarie Sadler
Primary Core Offer	1,920	Consultancy Management - Primary Core Offer. Monitoring, challenging and support role to local authority maintained Primary schools in the form of either virtual meetings or face to face visits to schools	Rosemarie Sadler
Local Safeguarding Board	9,330	Payment made to an external provider for authoring an Independant Report (x4 cases)	Sally Giddins
Local Safeguarding Board	2,763	Payment made to an external provider for authoring an Independant Report (x4 cases)	Sally Giddins
Local Safeguarding Board	3,612	Payment of chair person fee - local safeguarding board	Sally Giddins
Local Safeguarding Board	4,300	Payment of chair person fee - local safeguarding board	Sally Giddins
Executive Director - People & Communities	23,750	Work jointly comissioned by CCG, the Office of the Police and Crime Commissioner, Peterborough City and Cambridgeshire County Councils. Independent review of the partnership's approach to supporting children and young people with needs that if not addressed would risk high cost interventions by statutory services including children's social care and youth offending services, or result in an escalation of issues such as self-harm and result in the need for specialist child and mental health intervention	Denise Revens
Community Catalysts Project	6,618	Community Catalysts Project - This is an Adult Social Care pilot which involves recruitment of a community catalyst in East Cambs to support creation and development of Care Micro-Enterprises	Graeme Hodgson
Statutory Assessment Team	1,650	Consultancy Management - joined work in relation to the development of a recovery plan for Education and Health Care Plans	Joanna Hedley
Children Mental Health	10,000	Consultancy Management	
Human Resources	1,000	Consultancy - Equality, Diversity and Inclusion	Janet Atkin
Human Resources	14,950	Media and Communications Coaching	Janet Atkin
B&IP Centre	648	Design Consultancy and advice - reviewing and assessing the submitted bids by potential supplier	Gary Porter
IT Networks	19,200	This consultant has worked with us architecting low-level designs for firewall and network migrations (CPSN to Eastnet) to ensure a successful and secure transition to NCC DR site and then SandMartin House.	Matthew Jones
Property	185	External resource engaged to undertake an asbestos survey	Ruth Lovesy
Shire Hall Relocation	21,378	Project Management Support	
Alconbury Civic Hub and Stanground Site	8,144	Alconbury solar carport and the Stanground closed landfill site energy projects.	Claire Smith

**399,928**

Area	Spend in Q1 2021-2022	Description	Budget Holder (where recorded)
Primary Core Offer and Sensory Impairment Service	8,040	Consultancy Management - Primary Core Offer. Monitoring, challenging and support role to local authority maintained Primary schools in the form of either virtual meetings or face to face visits to schools	Rosemarie Sadler
Primary Core Offer	940	Consultancy Management - Primary Core Offer. Monitoring, challenging and support role to local authority maintained Primary schools in the form of either virtual meetings or face to face visits to schools	Rosemarie Sadler
Energy Investment Project	91,587	Energy Performance Contracting Work - design and build of energy solutions (across 6 projects)	Claire Smith
On Street Parking	1,727	Buchanan Parkmap annual maintenance	Philip Hammer
Asset Planning	12,515	Payment is for work to undertake the annual NHT Public satisfaction Survey 2021/22	Barry Wylie
Capital Receipts Expenses	1,000	Payment for work undertaken on an outline planning application	John MacMillan
Community Catalysts Project	19,853	Community Catalysts Project - This is an Adult Social Care pilot which involves recruitment of a community catalyst in East Cambs to support creation and development of Care Micro-Enterprises	Graeme Hodgson
Executive Director - Place & Economy	18,400	Payment to interim Service Director for Highways and Transport.	Stephen Cox
Shire Hall Relocation	5,095	Work undertaken in relation to office moves	
Local Safeguarding Board	638	Payment made to an external provider for authoring an Independent Report	Sally Giddins
Director of Learning	3,043	Review at Primary School undertaken by an external party	Jonathan Lewis
Networks	19,200	This consultant has worked with us architecting low-level designs for firewall and network migrations (CPSN to Eastnet) to ensure a successful and secure transition to NCC DR site and then SandMartin House.	Matthew Jones
Childrens Vision Screening	8,000	Consultancy Management	
Shire Hall Relocation	1,472	Work undertaken in relation to office moves	
Business & Digital Systems	10,700	It consultant engaged to undertake work in relation to the OCC Service Pack	Christopher Stromberg
Energy Project	27,476	Client Support Agreements - undertaking project work on the Babraham Road Park & Ride and the North Angle solar farm energy projects	Claire Smith
Shire Hall Relocation	1,075	Project Management Support	
Business Systems	1,000	Work undertaken by our system supplier. This relates to our BACS payments and was necessary to facilitate the move from one bank to another. The work they completed was to update our security certificate to ensure continuity of service. We are not able to do this work in house.	Lewis Smith
GCP - Smart Cambridge	15,120	Programme management services relating to Smart Cambrige and Greater Cambridgeshire Transport Programmes	Deborah Bondi
Statutory Assessment Team	825	Consultancy Management - joined work in relation to the development of a recovery plan for Education and Health Care Plans	Joanna Hedley
Human Resources	7,840	Payment for an external party to undertaking an investigation	Janet Atkin
Local Safeguarding Board	3,087	Payment for an external party to undertake the role of an Independent Scrutineer for local childrens safeguarding board	Sally Giddins
Connecting Cambridgeshire	23,988	Connecting Cambridgeshire Technical Assurance Support	Sarah Marsh
Business & Digital Systems	15,920	Provision of Consultancy for the Mosaic Mobilise mobile solution	Christopher Stromberg
GCP - Energy	693	External resource engaged to undertake assurance for Energy Work	Niamh Matthews
GCP - Energy	2,500	Greater Cambridgeshire Partnership - Energy Planning consultancy	Niamh Matthews
Asset Information Searches	1,500	Payment to an external provider to undertake a Highway Investigation	Camilla Rhodes
Executive Director - Place & Economy	288	Fee for work undertaken to source an interim Director for Highways and Transport	Stephen Cox
Executive Director - Place & Economy	66,308	Consultancy Services - consultant has been engaged to provide advice to Stephen Cox on a restructure	Stephen Cox

**369,828**