# Children & Young People Committee Revenue Budgets

## **Director of Children's Social Care**

Strategic Management - Children's Social Care

Head of Social Work

Legal Proceedings

Safeguarding & Standards

Children's Social Care Access

Children Looked After

Children In Need

Disabled Services

#### Director of Strategy and Commissioning (excl cross service budgets)

#### Commissioning Enhanced Services

LAC Placements

SEN Placements

Commissioning Services

Early Years Specialist Support

Home to School Transport - Special

#### **Executive Director**

Redundancy & Teachers Pensions

#### Director of Children's Enhanced and Preventative Services

Strategic Management - E&P Services

Children's Centre Strategy

Support to Parents

SEND Specialist Support Services

## Youth Support Services

Youth Offending Service

Central Integrated Youth Support Services

#### **Locality Teams**

East Cambs & Fenland Localities

South Cambs & City Localities

**Huntingdonshire Localities** 

## **Director of Learning**

Strategic Management - Learning

Early Years

Primary

Secondary & Special

Networking & Partnerships

Integrated Workforce Development Service

Catering, Cleaning & Groomfield Services

# Infrastructure

School Organisation and Planning

Early Years Infrastructure

**Buildings and Capital** 

Home to School Transport - Mainstream

## **Direct Grants**

**Dedicated Schools Grant** 

Other Direct Grants

# CFA cross service budgets

Strategic Management - S&C

Information Management & Information Technology

Strategy, Performance and Partnerships

# **Executive Director**

**Executive Director** 

Central Financing