

Appendix B - Local Authority Funding Reform Proforma

LA Name:

Cambridgeshire

LA Number:

873

Please Note:

1) The final distribution total to be allocated will be dependent on approval of any block transfer between the Schools Block and High Needs Block

2) The Minimum per pupil funding levels to be applied will be subject to final confirmation subject to approval of any block transfer between the Schools Block and High Needs Block

3) The Minimum Funding Guarantee (MFG) will be set at 1.84% in all scenarios, but the Funding Cap will be adjusted to reflect overall affordability dependent on 1 & 2 above.

Primary minimum per pupil funding level	Secondary (KS3 only) minimum per pupil funding level	Secondary (KS4 only) minimum per pupil funding level	Secondary minimum per pupil funding level
£3,750	£4,800.00	£5,300.00	£5,000.00

Disapplication number where alternative MPPF values are used
TBC

Pupil Led Factors

1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Reception uplift	No	Pupil Units		0.00					
	Description	Amount per pupil		Pupil Units		Sub Total	Total	Proportion of total pre MFG funding (%)	Notional SEN (%)	
	Primary (Years R-6)	£2,893.63		51,038.00		£147,684,922	£279,607,785	40.06%	4.62%	
	Key Stage 3 (Years 7-9)	£4,069.51		19,000.00		£77,320,704		20.97%	4.62%	
	Key Stage 4 (Years 10-11)	£4,619.47		11,820.00		£54,602,159		14.81%	4.62%	
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
2) Deprivation	FSM	£455.77	£455.77	7,296.72	3,674.22	£5,000,212	£20,222,397	5.49%	7.67%	7.67%
	FSM6	£567.18	£825.45	8,972.53	5,794.16	£9,871,814			7.67%	7.67%
	IDACI Band F	£212.69	£303.85	4,547.69	2,374.82	£1,688,839			68.32%	68.32%
	IDACI Band E	£253.21	£410.19	3,367.47	1,797.03	£1,589,789			68.32%	68.32%
	IDACI Band D	£379.81	£541.86	1,605.93	857.29	£1,074,475			68.32%	68.32%
	IDACI Band C	£410.19	£587.44	463.05	263.30	£344,610			68.32%	68.32%
	IDACI Band B	£440.58	£633.01	671.00	325.31	£501,556			68.32%	68.32%
	IDACI Band A	£607.69	£850.77	131.03	84.01	£151,101			68.32%	68.32%
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
3) Looked After Children (LAC)	LAC X March 19			299.60		£0	£3,840,064	0.00%		
4) English as an Additional Language (EAL)	EAL 3 Primary	£541.86		4,818.94		£2,611,186		0.92%		
	EAL 3 Secondary		£1,458.46		547.13	£797,966				
5) Mobility	Pupils starting school outside of normal entry dates	£886.22	£1,266.03	420.02	46.35	£430,911		0.12%		

	Description	Weighting	Amount per pupil (primary or secondary respectively)	Percentage of eligible pupils	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
6) Prior attainment	Primary Low Attainment		£1,078.65	30.64%	15,637.12	£16,867,031	£28,192,855	7.65%	33.74%		
	Secondary low attainment (year 7)	64.53%	£1,630.64	23.70%	6,945.63	£11,325,824					33.74%
	Secondary low attainment (year 8)	63.59%		23.67%							
	Secondary low attainment (year 9)	58.05%		23.30%							
	Secondary low attainment (year 10)	48.02%		22.21%							
	Secondary low attainment (year 11)			19.49%							

Other Factors

Factor		Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)	
7) Lump Sum		£115,866.61	£115,866.61			£28,271,452	7.67%		
8) Sparsity factor		£26,333.32	£68,466.63	£67,600.00	£67,600.00	£294,473	0.08%		
Please provide alternative distance and pupil number thresholds for the sparsity factor below. Please leave blank if you want to use the default thresholds. Also specify whether you want to use a tapered lump sum or the NFF weighting for any of the phases.									
Primary distance threshold (miles)	2.00	Primary pupil number average year group threshold	21.40	Fixed, tapered or NFF sparsity primary lump sum?		NFF			
Secondary distance threshold (miles)	3.00	Secondary pupil number average year group threshold	120.00	Fixed, tapered or NFF sparsity secondary lump sum?		NFF			
Middle schools distance threshold (miles)	2.00	Middle school pupil number average year group threshold	69.20	Fixed, tapered or NFF sparsity middle school lump sum?		NFF			
All-through schools distance threshold (miles)	2.00	All-through pupil number average year group threshold	62.50	Fixed, tapered or NFF sparsity all-through lump sum?		NFF			
9) Fringe Payments						£0	0.00%		
10) Split Sites						£90,000	0.02%		
11) Rates						£4,499,019	1.22%		
12) PFI funding						£221,265	0.06%		
13) Exceptional circumstances (can only be used with prior agreement of ESFA)									
Circumstance						Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)	
Exceptional Premises Funding - Rents						£101,068	0.03%		