

FINANCE AND PERFORMANCE REPORT – MARCH 2014

To: Children and Young People Committee

Meeting Date: 3rd June 2014

From: Executive Director – Children, Families and Adults
Chief Finance Officer

Electoral division(s): All

Forward Plan ref: N/a **Key decision:** No

Purpose: To provide the Committee with the latest financial information for Children, Families and Adults (CFA).

Recommendation: The Committee is asked to review and comment upon the report.

<i>Officer contact:</i>		<i>Member contact:</i>	
Name:	Chris Malyon	Name:	Councillor Joan Whitehead
Post:	Chief Finance Officer	Chairwoman:	Children and Young People Committee
Email:	Chris.Malyon@cambridgeshire.gov.uk	Email:	Joan.Whitehead@cambridgeshire.gov.uk
Tel:	01223 699796	Tel:	01223 699114

1. BACKGROUND

- 1.1 To present to the Committee the financial position as at the end of March 2014. This is the month-end report for March, not the final outturn report, which will be presented to the Committee at its next meeting in July.

2. MAIN ISSUES

- 2.1 This report is for information only, as clearly we are now beyond the end of the financial year and as such no decisions can be made to impact on the outturn position.
- 2.2 The Finance and Performance Report attached as Appendix A to this report is the abbreviated Children, Families and Adults (CFA) Finance and Performance Report for March 2014. It will be noted that this is the report for the whole CFA Service, so not all of the budgets contained within it are the responsibility of this Committee. A subsequent report on the agenda will highlight the budgets for which this Committee is responsible.
- 2.3 Moving forward, the Committee will receive the CFA Finance and Performance Report at each of its meetings, where it will be asked to both comment on the report and make recommendations, as required, to ensure that the budgets and performance indicators for which the Committee has responsibility remain on target.
- 2.4 Please note that as an abbreviated report, this report only contains finance information. Performance information will be included in the final outturn report for 2013-14 and within each report for 2014-15.

3. ALIGNMENT WITH CORPORATE PRIORITIES

3.1 Developing the local economy for the benefit of all

There are no significant implications for this priority.

3.2 Helping people live healthy and independent lives

There are no significant implications for this priority.

3.3 Supporting and protecting vulnerable people

There are no significant implications for this priority.

4. SIGNIFICANT IMPLICATIONS

4.1 Resource Implications

This report sets out details of the latest overall financial position of the CFA Service/this Committee.

4.2 Statutory, Risk and Legal Implications

There are no significant implications within this category.

4.3 Equality and Diversity Implications

There are no significant implications within this category.

4.4 Engagement and Consultation Implications

There are no significant implications within this category.

4.5 Localism and Local Member Involvement

There are no significant implications within this category.

4.6 Public Health Implications

There are no significant implications within this category.

Source Documents	Location
There are no source documents for this report	