

Proposed Funding Approach for additional mainstream and special school provision

Funding	Details	Approval
Site/Building Costs – Capital	Any new buildings, development, modification of existing buildings, mobiles etc to be funded as part of the CYP capital programme.	Capital Programme Board CYP Committee
Additional Site Costs - Capital	Any additional costs relating to improvements to existing site to support the delivery of new satellite provision.	Capital Programme Board CYP Committee
De-commissioning costs - Capital	If provision is time limited any costs associated with returning buildings to their original condition need to be factored into overall costings.	Capital Programme Board CYP Committee
Fixtures and Fittings	Need to establish what is to be met as part of any associated capital project and what is required to be met from revenue.	TBC
Exceptional Rental Costs	In instances where satellite provision is established on alternative sites consideration needs to be given as to how associated rental costs are funded.	SEND Transformation Board Schools Forum
Transport Costs	Any costs associated with the provision of required transport arrangements to be costed.	SEND Transformation
Resources Set-Up	Proposal to provide pre-opening costs from the allocation agreed by Schools Forum to be transferred to the High Needs Block.	SEND Transformation Board Schools Forum

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	<p><u>New provision</u></p> <p><16 places = £15,000 lump sum for resources, initial staffing etc.</p> <p>16 places+ = £25,000 lump sum for resources, initial staffing etc.</p> <p><u>Expansion of existing provision</u></p> <p>If on existing site would expect to be covered by current arrangements for increasing commissioned places and no additional funding required.</p> <p>If satellite provision on alternative site to be treated as new provision as above.</p>	
Place Funding	<p>Place Funding will be allocated as per ESFA guidance (extract below) and as such exceeding commissioned numbers does not guarantee funding at the full rate of £6,000 or £10,000.</p> <p><u>High Needs Units / Enhanced Resource Bases (ERBs)</u></p> <p>£6,000 per place for those pupils already on school roll</p> <p>£10,000 per place for additional places not filled by pupils already on school roll.</p>	<p>SEND Transformation Board</p> <p>Schools Forum</p>

Funding	Details	Approval
	<p><u>Special Schools</u></p> <p>£10,000 per place</p>	
Top-Up Funding	<p>Top-up funding will be allocated based on the needs of individual pupils.</p> <p><u>High Needs Units / Enhanced Resource Bases (ERBs)</u></p> <p>Revised banding approach currently being developed</p> <p><u>Special Schools</u></p> <p>Top-up to be based on current matrices.</p>	<p>SEND Transformation Board</p> <p>Schools Forum</p>
Exit Strategy	<p>Consideration to be given to any potential revenue costs should provision be de-commissioned, or the usage changed from the original intended purpose,</p>	<p>SEND Transformation Board</p> <p>Schools Forum</p>

****Extract from ESFA High Needs Operational Guidance re Place Funding:***

56. Place funding is allocated as an annual amount of core funding. Once place funding is allocated, it is not associated with or reserved for a specific local authority or individual pupil or student. It is for the institution to decide how best to apportion their total allocated core funding across the actual number of places commissioned by local authorities, taking into account the provision and support that may be specified in the individual pupils' or students' education, health and care (EHC) plans.

57. Place funding is not withdrawn if an individual does not occupy a funded place. It provides institutions with a guaranteed budget for the year and gives them a degree of financial stability. A local authority may not seek to recover funding for places which it perceives as being unused from the previous or current academic year. Similarly, local authorities should not automatically be charged an extra £6,000 or £10,000 per head top-up funding for a pupil or student with high needs if an institution has filled all funded places (irrespective of which local authority has filled them).