

Local Authority Funding Reform Proforma

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| LA Name: | Cambridgeshire |
| LA Number: | 873 |

| | |
|---|-----------------|
| Total DSG schools block allocation | £347,596,000.00 |
| Total Funding For Schools Block Formula as a percentage of DSG schools block allocation | 99.98% |
| Total funding allocated to schools as a percentage of DSG schools block allocation | 99.26% |
| Total funding allocated to growth and falling rolls as a percentage of DSG schools block allocation | 0.72% |

| Premises costs to exclude from allocation when calculating the minimum funding level | Mobility | Rates | PFI | Split Sites |
|--|----------|--|--|---|
| | Yes | Yes | Yes | Yes |
| Primary minimum per pupil funding level | | Secondary (KS3 only) minimum per pupil funding level | Secondary (KS4 only) minimum per pupil funding level | Secondary (KS3 and KS4) minimum per pupil funding level |
| £3,300.00 | | | | £4,600.00 |

Pupil Led Factors

| Description | Reception uplift | Pupil Units | | | | Sub Total | Total | Proportion of total pre MFG funding (%) | Notional SEN (%) | |
|---|--|------------------|-----------|-------------|-----------|--------------|--------------|---|--------------------------|----------------------------|
| | No | Amount per pupil | | Pupil Units | | | | | Primary Notional SEN (%) | Secondary Notional SEN (%) |
| 1) Basic Entitlement Age Weighted Pupil Unit (AWPU) | | | | | 0.00 | | | | | |
| Primary (Years R-6) | | £2,763.30 | | 51,199.00 | | £141,478,061 | £264,116,279 | 40.80% | 4.62% | |
| Key Stage 3 (Years 7-9) | | £3,885.92 | | 18,413.00 | | £71,551,360 | | 20.63% | 4.62% | |
| Key Stage 4 (Years 10-11) | | £4,412.03 | | 11,579.00 | | £51,086,858 | | 14.73% | 4.62% | |
| 2) Deprivation | | | | | | | £18,574,689 | 5.36% | | |
| FSM | | £445.54 | £445.54 | 6,264.47 | 3,003.23 | £4,129,129 | | | 7.67% | 7.67% |
| FSM6 | | £546.80 | £794.88 | 8,731.42 | 5,707.59 | £9,311,194 | | | 7.67% | 7.67% |
| IDACI Band F | | £202.52 | £293.65 | 4,601.43 | 2,293.09 | £1,605,241 | | | 68.32% | 68.32% |
| IDACI Band E | | £243.02 | £394.91 | 3,469.85 | 1,761.80 | £1,539,001 | | | 68.32% | 68.32% |
| IDACI Band D | | £364.53 | £521.48 | 1,593.40 | 842.89 | £1,020,398 | | | 68.32% | 68.32% |
| IDACI Band C | | £394.91 | £567.05 | 484.16 | 239.81 | £327,187 | | | 68.32% | 68.32% |
| IDACI Band B | | £425.29 | £607.55 | 698.92 | 328.04 | £496,544 | | | 68.32% | 68.32% |
| IDACI Band A | | £582.24 | £820.20 | 132.01 | 84.29 | £145,995 | 68.32% | 68.32% | | |
| 3) Looked After Children (LAC) | LAC X March 17 | | | 299.85 | | £0 | £3,390,894 | 0.00% | 0.00% | |
| 4) English as an Additional Language (EAL) | EAL 3 Primary | £521.48 | | 4,797.74 | | £2,501,945 | | 0.98% | 0.00% | |
| | EAL 3 Secondary | | £1,402.44 | 633.86 | | £888,949 | | 0.00% | 0.00% | |
| 5) Mobility | Pupils starting school outside of normal entry dates | | | 1,046.09 | 1,173.51 | £0 | 0.00% | 0.00% | 0.00% | |
| 6) Prior attainment | | | | | | | £28,478,864 | 8.21% | | |
| | Primary Low Attainment | | £1,034.87 | 33.82% | 17,316.72 | £17,920,501 | | | 33.74% | |
| | Secondary low attainment (year 7) | 63.59% | | 24.24% | 6,727.15 | £10,558,363 | | | | 33.74% |
| | Secondary low attainment (year 8) | 58.05% | £1,569.51 | 23.35% | | | | | | |
| | Secondary low attainment (year 9) | 48.02% | | 22.25% | | | | | | |
| | Secondary low attainment (years 10 to 11) | | | 21.06% | | | | | | |

Other Factors

| Factor | Lump Sum per Primary School (£) | Lump Sum per Secondary School (£) | Lump Sum per Middle School (£) | Lump Sum per All-through School (£) | Total (£) | Proportion of total pre MFG funding (%) | Notional SEN (%) | |
|--------------------|---------------------------------|-----------------------------------|--------------------------------|-------------------------------------|-------------|---|------------------|-------|
| 7) Lump Sum | £110,000.00 | £110,000.00 | | | £26,794,167 | 7.73% | 0.00% | 0.00% |
| 8) Sparsity factor | £25,000.00 | £65,000.00 | | | £161,307 | 0.05% | 0.00% | 0.00% |

Please provide alternative distance and pupil number thresholds for the sparsity factor below. Please leave blank if you want to use the default thresholds. Also specify whether you want to use a tapered lump sum or the NFF weighting for any of the phases.

| Distance threshold (miles) | Value | Pupil number average year group threshold | Value | Fixed, tapered or NFF sparsity lump sum? | Tapered |
|--|-------|---|--------|--|---------|
| Primary distance threshold | 2.00 | Primary pupil number average year group threshold | 21.40 | Fixed, tapered or NFF sparsity primary lump sum? | Tapered |
| Secondary distance threshold | 3.00 | Secondary pupil number average year group threshold | 120.00 | Fixed, tapered or NFF sparsity secondary lump sum? | Tapered |
| Middle schools distance threshold | 2.00 | Middle school pupil number average year group threshold | 69.20 | Fixed, tapered or NFF sparsity middle school lump sum? | Tapered |
| All-through schools distance threshold | 2.00 | All-through pupil number average year group threshold | 62.50 | Fixed, tapered or NFF sparsity all-through lump sum? | Tapered |

| | | | | | | | | |
|--------------------|--|--|--|--|------------|-------|--|-------|
| 9) Fringe Payments | | | | | £0 | 0.00% | | |
| 10) Split Sites | | | | | £90,000 | 0.03% | | 0.00% |
| 11) Rates | | | | | £4,706,197 | 1.36% | | 0.00% |
| 12) PFI funding | | | | | £209,124 | 0.06% | | 0.00% |

13) Exceptional circumstances (can only be used with prior agreement of ESFA)

| Circumstance | Total (£) | Proportion of total pre MFG funding (%) | Notional SEN (%) | |
|--|-----------|---|------------------|-------|
| Additional lump sum for schools amalgamated during FY18-19 | £0 | 0.00% | 0.00% | 0.00% |
| Additional sparsity lump sum for small schools | £0 | 0.00% | | 0.00% |
| Exceptional Premises Funding - Rents | £101,068 | 0.03% | | 0.00% |
| Exceptional Circumstance4 | £0 | 0.00% | | 0.00% |
| Exceptional Circumstance5 | £0 | 0.00% | | 0.00% |
| Exceptional Circumstance6 | £0 | 0.00% | | 0.00% |
| Exceptional Circumstance7 | £0 | 0.00% | | 0.00% |

| | | | | |
|--|---------------------|---------------|--|--|
| Total Funding for Schools Block Formula (excluding minimum per pupil funding level, funding floor protection and MFG Funding Total) | £346,622,590 | 99.95% | | |
|--|---------------------|---------------|--|--|

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|---|---------------------|----------------|--|-------|
| 14) Additional funding to meet minimum per pupil funding level | £168,580 | 0.05% | | 0.00% |
| Total Funding for Schools Block Formula (excluding funding floor protection and MFG Funding Total) | £346,791,170 | 100.00% | | |

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|--|----|---------------------|-------|--|
| 15) Funding floor protection (select Yes if applying this protection) | No | £0 | 0.00% | |
| Total Funding for Schools Block Formula (excluding MFG Funding Total) | | £346,791,170 | | |

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|--|-------|--------------------|---------------------|--------------------|
| 16) Minimum Funding Guarantee | | -1.50% | £547,688 | |
| Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled) | | | Yes | |
| Apply alternative gains cap for schools gaining more than 15%? | | | No | |
| Capping Factor (%) | 1.60% | Scaling Factor (%) | 100.00% | |
| Total deduction if capping and scaling factors are applied | | | -£2,297,801 | |
| | | Total (£) | | Notional SEN (%) |
| MFG Net Total Funding (MFG + deduction from capping and scaling) <small>(Please note that the total deduction for capping and scaling is greater than the total MFG)</small> | | -£1,750,113 | -0.50% | 0.00% |
| Total Funding for Schools Block Formula | | | £345,041,057 | £26,358,486 |
| High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved) | | | | |
| Additional funding from the high needs budget | | | £0.00 | |
| Growth fund (if applicable) | | | £2,500,000.00 | |
| Falling rolls fund (if applicable) | | | £0.00 | |
| Other Adjustment to 18-19 Budget Shares | | | £0 | |
| Total Funding For Schools Block Formula (including growth and falling rolls funding) | | | £347,541,057 | |
| % Distributed through Basic Entitlement | | | 76.16% | |
| % Pupil Led Funding | | | 90.71% | |
| Primary: Secondary Ratio | | 1 : | 1.26 | |
| Total funding for schools block formula contains funding from outside of the 2019-20 Schools Block allocation? | | | No | |