

Children & Young People Committee Revenue Budgets within the Finance Monitoring report

Commissioning Directorate
Strategic Management – Commissioning – covers all of P&C
Access to Resource & Quality

Children's Commissioning
Children in Care Placements
Commissioning Services

Community & Safety Directorate
Youth Offending Service
Youth and Community Services

Children & Safeguarding Directorate
Strategic Management – Children & Safeguarding
Partnerships and Quality Assurance
Children in Care
Integrated Front Door
Children's Disability Service (now managed within Adults & Safeguarding)
Children's Centre Strategy
Support to Parents
Adoption Allowances
Legal Proceedings

District Delivery Service
Safeguarding Hunts and Fenland
Safeguarding East & South Cambs and Cambridge
Early Help District Delivery Service –North
Early Help District Delivery Service – South

Education Directorate
Strategic Management - Education
Early Years' Service
School Improvement Service
Schools Partnership Service
Outdoor Education
Cambridgeshire Music
Redundancy & Teachers Pensions

SEND Specialist Services (0-25 years)
SEND Specialist Services
Funding for Special Schools and Units
High Needs Top Up Funding
Special Educational Needs Placements

Out of School Tuition
Alternative Provision and Inclusion
SEND Financing - DSG

Infrastructure
0-19 Organisation & Planning
Education Capital
Home to School Transport – Special
Children in Care Transport
Home to School/College Transport – Mainstream

Executive Director
Executive Director - covers all of P&C
Central Financing - covers all of P&C

Grant Funding
Financing DSG
Non Baselined Grants - covers all of P&C