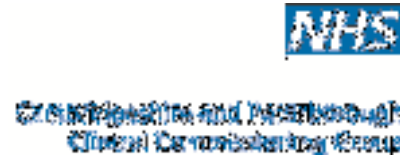


Better Care Fund – Second Cut

HWB Board

3 April 2014

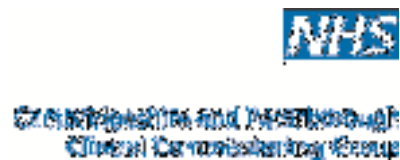
Overview



- ◆ Feedback: engagement and consultation
- ◆ What's different about the 'Second Cut?'
 - ◆ Governance
 - ◆ Care Bill
 - ◆ National Conditions
 - ◆ Workforce Development
- ◆ What next?

Feedback

Feedback



◆ Engagement

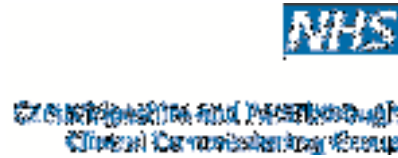
- ◆ 12/13 March Workshops
- ◆ Providers

◆ Public consultation (with the support of Healthwatch)

- ◆ Two events

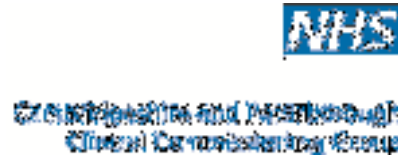
What's Different?

Governance



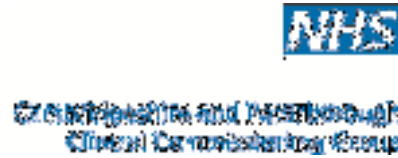
- ◆ Mapped existing projects and activities that seemed to support BCF related work and ‘talked’ to our areas for change (A-D List)
- ◆ Emerging synergies that support the notion of a county wide approach that links strategies, procurement, BCF etc., together
- ◆ HWB the strategic decision maker, supported by a ‘system wide’ strategy and development executive group

Care Bill



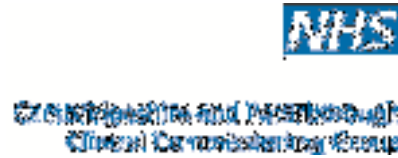
- ◆ Asked to make clear how we will respond and resource:
 - ◆ Carer specialist support
 - ◆ Carer breaks
 - ◆ Any support for carers will meet outcomes (what outcomes?)
- ◆ Second cut sets out our response:
 - ◆ Prevention, through information, signposting, early intervention and use of community networks
 - ◆ Holistic assessments
 - ◆ Personalisation
 - ◆ Model
- ◆ Few more weeks to pin down costs

National Conditions – Social Care



- ◆ Asked to say how we will protect Social Care:
 - ◆ How eligibility will be protected
 - ◆ Rational for any service changes
- ◆ Second cut sets out our response:
 - ◆ No changes to eligibility
 - ◆ Continued focus on re-ablement
 - ◆ Transforming Lives
 - ◆ Demand management
 - ◆ Workforce development
 - ◆ Focus on getting up stream – our BCF strategy

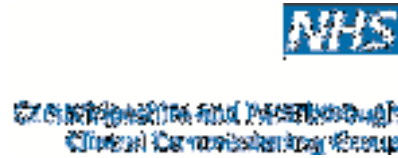
National Conditions – joint assessment



- ◆ Asked to say how we develop a joint approach to assessment and care planning, specifically:
 - ◆ Need to demonstrate person-centred care planning e.g. who to contact, that person can facilitate decision making about the person's care in a timely manner, tell their story once
 - ◆ The plan adequately considers the impact for people with Dementia; and
 - ◆ The plan sets out how GPs will be supported in being accountable for co-ordinating patient-centred care for older people and those with complex needs

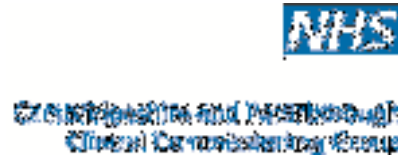
- ◆ Second cut sets out our response:
 - ◆ MDTs
 - ◆ New assessment of need for over 80's
 - ◆ Risk assessment

National Conditions – 7 days (discharge)



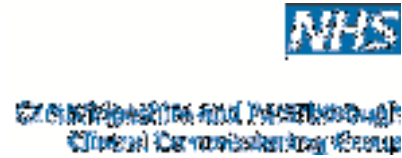
- ◆ Asked to say how we will develop 7 day services to support hospital discharge,
- ◆ Second cut sets out our response:
 - ◆ Commitment (which we are required to give)
 - ◆ Local implementation plans

National Conditions – Data sharing



- ◆ NHS number, APIs and information governance
- ◆ Second cut sets out our response – OK but we want to be a little more strategic about this as well

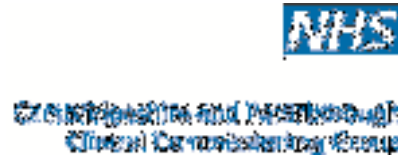
Workforce Development



- ◆ Started to spell out our approach and some detail

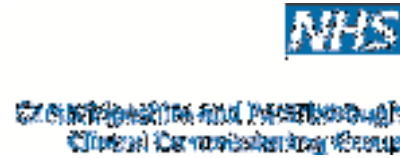
Next Steps

Next 3 months



- ◆ Refine the governance structure, including:
 - ◆ Financial accountability
 - ◆ Risk share
 - ◆ Section 75
 - ◆ Legal governance and mapping
 - ◆ Refine of programme and project management arrangements
 - ◆ Performance management arrangements
- ◆ Agree 'areas for change' (projects)
- ◆ Develop final BCF plan ensuring alignment to provider plans and strategic direction and plans
- ◆ Consult
- ◆ All by June

Next 12 months



April-May

- Finalise the 'areas for change'
- Progress existing projects around Care Bill and the National Conditions
- Finalise governance arrangements

June

- Complete final BCF and consult on changes

July

- HWB sign off BCF

Aug-Sept

- Develop full implementation plan

Oct-Dec

- Work with Providers

Jan-March

- Gear up for full implementation