

# Appendix C

## Capital Investment Appraisals

### Summary of Scores

Ref	Title	Capital Scheme Category	(1) Meets Outcomes & Enablers 12/100	(2) Bold Economic Investment 15/100	(3) Asset Managemet Strategy 5/100	(4) Statutory Obligation 15/100	(5) Business Interruption / Risk 10/100	(6) Partnership Benefits 5/100	(7) Business Case 4/100	(8) Asset Life 7/100	(9) Value for Money 15/100	(10) Non- borrowing Funding 12/100	Total Score 100/100
A/C.01.040	Ermine Street Primary, Alconbury, Phase 1	P&C - Basic Need - Primary	12	0	5	10	5	0	2	7	0	12	53
A/C.01.043	Littleport 3rd primary	P&C - Basic Need - Primary	8	0	5	10	10	0	2	7	0	1	43
A/C.01.044	Loves Farm primary, St Neots	P&C - Basic Need - Primary	8	0	5	10	10	0	2	7	0	12	54
A/C.01.049	Northstowe 2nd primary	P&C - Basic Need - Primary	8	0	5	5	5	0	2	7	0	12	44
A/C.01.052	NIAB 2nd primary	P&C - Basic Need - Primary	8	0	5	10	10	0	2	7	0	12	54
A/C.01.056	Alconbury Weald 2nd primary	P&C - Basic Need - Primary	8	0	5	5	5	0	2	7	0	12	44
A/C.01.066	Bassingbourn Primary School	P&C - Basic Need - Primary	8	0	5	15	5	0	4	7	0	5	49
A/C.01.067	WING Development - Cambridge (new)	P&C - Basic Need - Primary	8	0	5	15	10	0	4	7	0	11	60
A/C.01.068	St Philips Primary School	P&C - Basic Need - Primary	8	0	5	10	5	0	4	7	0	12	51
A/C.01.069	Caldecote Primary	P&C - Basic Need - Primary	8	0	5	10	5	0	4	7	0	9	48
A/C.01.071	Kennett Primary School	P&C - Basic Need - Primary	8	0	5	10	0	0	4	7	0	10	44
A/C.01.073	Manea Primary Expansion	P&C - Basic Need - Primary	10	0	5	10	5	0	4	7	0	3	44
A/C.01.074	Soham Primary Expansion	P&C - Basic Need - Primary	10	0	5	10	5	0	4	7	0	0	41
A/C.01.075	Sawston Primary Expansion	P&C - Basic Need - Primary	10	0	5	10	5	0	4	7	0	4	45
A/C.01.076	Sutton Primary Expansion	P&C - Basic Need - Primary	10	0	5	10	5	0	4	7	0	5	46
A/C.01.078	Friday Bridge Expansion	P&C - Basic Need - Primary	10	0	5	10	5	0	4	7	0	0	41
A/C.02.011	New secondary capacity to serve Wisbech	P&C - Basic Need - Secondary	8	0	5	10	10	0	4	7	0	0	44
A/C.02.012	Cromwell Community College	P&C - Basic Need - Secondary	8	0	5	10	5	0	2	7	0	11	48
A/C.02.013	St. Neots secondary	P&C - Basic Need - Secondary	8	0	5	10	5	0	2	7	0	12	49
A/C.02.014	Northstowe secondary, phase 2	P&C - Basic Need - Secondary	8	0	5	5	5	0	2	7	0	9	41
A/C.02.015	Sir Harry Smith Community College	P&C - Basic Need - Secondary	8	0	5	10	10	0	4	7	0	11	55
A/C.02.016	Cambourne West secondary	P&C - Basic Need - Secondary	8	0	5	10	5	0	4	7	0	8	47
A/C.02.017	Soham Secondary Expansion	P&C - Basic Need - Secondary	10	0	5	5	5	0	4	7	0	0	36
A/C.03.004	Cottenham Early Years	P&C - Basic Need - Early Years	12	0	0	15	5	5	4	0	0	12	53
A/C.04.007	William Westley Primary	P&C - Adaptations	8	0	5	5	0	0	0	7	0	0	25
A/C.04.008	Duxford Community C of E Primary School	P&C - Adaptations	10	0	5	15	5	0	4	7	0	4	50
A/C.04.009	Sawtry Infants Adaptations	P&C - Adaptations	10	0	5	15	5	0	4	7	0	0	46
A/C.05.001	School Condition, Maintenance & Suitability	P&C - Condition & Maintenance	8	0	5	15	5	0	2	7	0	12	54
A/C.08.003	SEN Pupil Adaptations	P&C - Specialist Provision	12	0	5	15	10	0	0	3	0	0	45
A/C.08.004	Replacement Pilgrim Pupil Referral Unit	P&C - Specialist Provision	8	0	5	5	5	0	2	7	0	0	32
A/C.08.005	Spring Common Special School	P&C - Specialist Provision	8	0	5	10	5	0	2	7	0	0	37
A/C.08.006	Highfields Special School Phase 2	P&C - Specialist Provision	8	0	5	15	10	0	2	7	0	3	50
A/C.08.007	Samuel Pepys Special School	P&C - Specialist Provision	8	0	5	15	10	0	2	7	0	0	47
A/C.09.001	Site Acquisition, Development, Analysis & Design	P&C - Site Acquisition & Development	8	0	5	0	0	0	2	7	0	0	22
A/C.09.003	Acquisition of playing field land	P&C - Site Acquisition & Development	4	0	0	5	0	5	0	7	0	0	21
A/C.09.004	Acquisition of LNCH	P&C - Site Acquisition & Development	6	0	5	5	5	0	4	7	0	0	32
A/C.10.001	Temporary Accommodation	P&C - Temporary Accommodation	8	0	5	15	5	0	2	5	0	3	43
A/C.11.001	Children's Minor Works and Adaptations	P&C - Children Support Services	0	0	5	0	0	0	0	5	0	0	10
A/C.12.005	Integrated Community Equipment Services	P&C - Adult Social Care	12	0	5	15	10	5	2	0	0	0	49
A/C.12.006	East Cambridgeshire Adult Service Development	P&C - Adult Social Care	12	0	0	0	0	5	2	7	0	10	36
A/C.13.005	Histon Library Rebuild	P&C - Cultural & Community Services	6	0	5	0	0	5	0	3	0	0	19
A/C.13.006	Libraries - Open access & touchdown funding	P&C - Cultural & Community Services	10	0	5	0	0	5	2	3	0	0	25

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B/C.3.001	Highways Maintenance (carriageways)	P&E - Highways	12	15	5	0	10	0	2	7	0	1	52
C/C.3.001	Capitalisation of Transformation Team	CS - Transformation	8	0	0	0	0	0	0	0	0	12	20
C/C.3.002	Capitalisation of Redundancies	CS - Transformation	0	0	0	0	0	0	0	0	0	12	12
F/C.1.117	Commercial Investments	C&I - Commercialisation & Investn	4	15	5	0	0	0	4	7	10	7	52
F/C.1.119	Babraham Smart Energy Grid	C&I - Commercialisation & Investn	12	15	5	0	0	5	4	5	10	0	56
F/C.1.120	Trumpington Smart Energy Grid	C&I - Commercialisation & Investn	12	15	5	0	0	5	4	5	10	0	56
F/C.1.121	Stanground Closed Landfill Energy Pro	C&I - Commercialisation & Investn	4	15	5	0	0	5	4	5	10	0	48
F/C.1.122	Woodston Closed Landfill Energy Proje	C&I - Commercialisation & Investn	4	15	5	0	0	5	4	5	15	0	53
F/C.1.123	North Angle Solar Farm, Soham	C&I - Commercialisation & Investn	12	15	5	0	0	5	4	5	10	0	56
F/C.1.240	Housing Schemes	C&I - Commercialisation & Investn	12	15	5	0	5	5	4	7	5	12	70
F/C.1.243	Development Fund	C&I - Commercialisation & Investn	0	0	0	0	0	0	4	7	0	0	11
F/C.2.112	Building Maintenance	C&I - Property Services	8	0	5	0	10	0	0	5	0	0	28
F/C.2.113	Decarbonisation Fund	C&I - Property Services	4	15	5	0	0	0	0	5	0	12	41
F/C.2.114	Electric Vehicle chargers	C&I - Property Services	2	0	5	0	0	0	0	5	0	0	12
F/C.2.115	Oil Dependency Fund	C&I - Property Services	4	0	5	0	0	5	0	5	0	0	19
F/C.2.116	Climate Action Fund	C&I - Property Services	4	0	5	0	0	0	0	5	0	0	14
F/C.3.101	County Farms investment (Viability)	C&I - Strategic Assets	4	0	0	0	0	5	0	7	15	0	31
F/C.3.103	Local Plans - representations	C&I - Strategic Assets	8	0	5	0	0	5	0	7	0	0	25